

GRAYROBINSON

Fiscal Year 2022-2023 Legislative Session Pre-K12 Education Appropriations Summary

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Kim McDougal, Ph.D.

Senior Government Affairs Advisor

850.577.5461

kim.mcdougal@gray-robinson.com

Carlecia Collins

Government Affairs Advisor

850.577.5496

carlecia.collins@gray-robinson.com



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FISCAL YEAR 2022-2023 PREK-12 EDUCATION APPROPRIATION HIGHLIGHTS

Referencing The Florida Senate President's Office press release of March 11, 2022.

Summary

- **Total Appropriations:** \$25.7 billion [\$18.7 billion GR; \$7 billion TF, excludes tuition]
- **Total Funding - Including Local Revenues:** \$39.2 billion [\$25.7 billion state/federal funds; \$13.5 billion local funds]

Major Issues

Early Learning Services

Total: \$1.7 billion [\$610.9 million GR; \$1.1 Billion TF]

- Partnerships for School Readiness – \$53.2 million
- School Readiness Program - \$1.1 billion
- Early Learning Standards & Accountability - \$4.9 million
- Voluntary Prekindergarten Program - \$553.4 million
 - o Decrease of 2,645 fewer students (\$6.4 million)
 - o Voluntary Prekindergarten Program Additional Base Student Allocation (BSA) Payments
 - \$151.3 million; these additional payments are provided to ensure all VPK instructors are paid a minimum wage of at least \$15 per hour

Public Schools/K12 FEFP

Total: \$24.3 billion [\$13.5 billion state funds; \$10.7 billion local funds]

- FEFP Total Funds increase is \$1.69 billion or 7.5%
- FEFP increases in Total Funds per Student is \$384.55, a 4.96% increase [from \$7,758.3 to \$8,142.8]
- Base Student Allocation (BSA) increase by \$214.49 or 4.90%
- FEFP Base Funds (flexible \$) increase of \$1 billion or 7.15%
- Required Local Effort (RLE) increase of \$633.2 million; RLE millage maintained at prior year level of 3.606 mills
- Teacher Salary Increase Allocation - \$250 million increase for a total of \$800 million that school districts must use to increase the minimum salaries of classroom teachers to at least \$47,500
- Safe Schools Allocation - \$30 million increase for a total of \$210 million for School Safety Officers and school safety initiatives
- Mental Health Assistance Allocation - \$20 million increase for a total of \$140 million to help school districts and charter schools address youth mental health issues
- Reading Instruction Allocation - \$40 million increase for a total of \$170 million to provide comprehensive reading instruction
- Turnaround School Supplemental Services Allocation - \$24.4 million – funds for services designed to improve the overall academic and community welfare of students and their families at designated lower performing schools

- Funding Compression & Hold Harmless Allocation - \$68.2 million – compression funds for districts with total funds per FTE that are less than the statewide average and hold harmless funds for districts that have a reduction in the District Cost Differential
- FEFP increases are provided to school districts to ensure all employees are paid a minimum wage of at least \$15 per hour beginning in the 2022-23 school year

Public Schools/K12 Non-FEFP & Ed Media

Total: \$574.1 million [\$565.7 million GR; \$8.3 million TF]

- Coach Aaron Feis Guardian Program - \$6.5 million
- School Recognition Program - \$200 million
- Community School Grant Program - \$7.6 million
- Mentoring Programs - \$11.9 million
- Florida Diagnostic and Learning Resources Centers - \$12 million
- New World Reading - \$29 million
- Schools of Hope - \$40 million
- SEED School of Miami - \$11.7 million
- Transition Support Funding for Jefferson County School District - \$5 million
- Computer Science and Teacher Bonuses - \$10 million
- School District Foundation Matching Grants - \$6 million
- Florida Association of District School Superintendents Training - \$750,000
- School and Instructional Enhancement Grants - \$46.4 million
- Florida School for the Deaf & Blind - \$53.2 million
- School Hardening Grants - \$20million
- Capital Projects - \$37.3 million

State Board of Education

Total: \$301 million [\$132.1 million GR; \$168.9 million TF]

- Assessment and Evaluation - \$134.7 million
 - VPK and Student Literacy Program Monitoring Systems - \$15.5 million
- Just Read Florida Early Literacy Professional Development - \$1 million
- ACT and SAT Exam Administration - \$8 million

School District Workforce

Total: \$619.7 million [\$328.9 million GR; \$253.8 million TF; \$37 million tuition/fees]

- Workforce Development for career and technical education and adult education - \$390.4 million
- Perkins Career and Technical Education grants and Adult Education and Literacy funds - \$123.3 million
- CAPE Incentive Funds for students who earn Industry Certifications - \$6.5 million
- School and Instructional Enhancement Grants - \$4.4 million
- Pathways to Career Opportunities Grant Program for apprenticeships - \$15 million
- Open Door Grant Program - \$15 million
- Workers Compensation Insurance Premiums for apprenticeship and pre-apprenticeship students - \$2 million
- Nursing Education Initiatives - \$20 million
- No tuition increase

Vocational Rehabilitation

Total: \$246.9 million [\$59.1 million GR; \$187.8 million TF]

- Adults with Disability Funds - \$11.6 million
 - o Inclusive Transition and Employment Management Program - \$1.5 million

K-12 Education Capital Outlay

- Charter School Repairs and Maintenance - \$195.8 million
- Public School Maintenance - \$11.4 million
- Developmental Research School Repairs and Maintenance - \$8.1 million
- Small School District Special Facilities - \$64.4 million
- District Tech Center Projects - \$13.9 million

Glossary of Acronyms

BSA: Base Student Allocation

CRRSA: Coronavirus Response and Relief Supplemental Appropriations

FEFP: Florida Education Finance Program

FTE: Full Time Employee

GR: General Revenue

RLE: Required Local Effort

TF: Total Funds

FISCAL YEAR 2022-2023 PRE-K12 EDUCATION APPROPRIATIONS SUMMARY

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1	Class Size - Capital Outlay Debt Service	\$128,954,268	\$127,915,436
3	Bright Futures Scholarship Program	\$623,261,360 Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms. Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled on an associate degree program at a Florida College System institution shall receive an award equal to the amount to pay 100% of the tuition and applicable fees. For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be: Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39 Applied Technology Diploma Program.....\$39 Technical Degree Education Program.....\$48 Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48 Florida College System Bachelor of Applied Science Program.....\$48 The additional stipend for Top Scholars shall be \$44 per credit hour.	\$620,881,057 Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms. Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees. For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows: Gold Seal Vocational Scholars and Gold Seal CAPE Scholars Career Certificate Program.....\$39 Applied Technology Diploma Program.....\$39 Technical Degree Education Program.....\$48 Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48 Florida College System Bachelor of Applied Science Program.....\$48 The additional stipend for Top Scholars shall be \$44 per credit hour.
5	Florida Education Finance Program (FEFP)	\$626,929,962 Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.	\$867,665,839 Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.
6	Class Size Reduction	\$103,776,356	\$103,776,356

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
7	Workforce Development	\$106,651,312	\$130,507,256
FIXED CAPITAL OUTLAY PROJECTS			
15	Maintenance, Repair, Renovation, Remodeling	\$182,864,353 Allocation to Charter Schools	\$207,190,966 Public Schools\$11,422,223 Charter Schools.....\$195,768,743
16	Fixed Capital Outlay–Survey Recommended Needs	\$7,673,357 Funds in Specific Appropriation 20 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, F.S., based upon full-time equivalent student membership.	\$8,128,636 Funds shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, F.S., based upon full-time equivalent student.
22	Fixed Capital Outlay Public Broadcasting Projects	\$5,973,927 For projects to correct health and safety issues at various public broadcasting stations.	\$5,020,408 For projects to correct health and safety issues at various public broadcasting stations, correct building deficiencies, and complete renovations at public broadcasting stations.
22A	Fixed Capital Outlay Vocational-Technical Facilities	\$0	\$11,400,000
VOCATIONAL REHABILITATION			
26	Adults with Disabilities	\$7,256,567 Funds for various programs for Adults with Disabilities.	\$11,342,518
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
78	Partnership for School Readiness	\$23,573,957	\$53,248,957
78	T.E.A.C.H.	\$10,000,000 From the funds in Specific Appropriation 82, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, F.S.	\$11,000,000 \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, F.S.
79	Early Learning Coalitions	\$689,927,228	\$789,927,228

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
80	Early Learning Standards and Accountability	\$1,629,791 For VPK pre- and post-assessments, Progress Monitoring, and professional development for VPK providers.	\$4,042,600 \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in s. 1002.68, F.S.
82	Voluntary Pre-K Programs	\$408,568,112 School Year BSA.....\$2,486 Summer School BSA.....\$2,122 Administrative Costs.....4%	\$453,417,542 School Year BSA.....\$2,803 Summer School BSA.....\$2,393 Administrative Costs.....4%
82A	Minimum Wage	\$0	\$100,000,000 The provider or public school will submit an attestation confirming, that within 30 days of receiving the additional funding, all VPK personnel employed by the provider or public school will receive wages of at least \$15.00 per hour for VPK duties.
FLORIDA EDUCATIONAL FINANCE PROGRAM			
	Minimum Wage	\$0	The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87. From funds in Specific Appropriations 5, 6, 86, and 87, each school district must pay each employee at least \$15.00 per hour by Oct. 1, 2022. By October 1, 2022, each superintendent must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, F.S., which includes a statement that every school district employee's hourly rate is at least \$15.00 per hour. Beginning January 1, 2023, an employee of a school district who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school district and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
86	Base Student Allocation	\$4,372.91	\$4,597.40
86	Teacher Salary Increase Allocation	\$550,000,000 Recurring GR is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S. 80% of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the FEFP, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation. 20% of the total allocation, plus any remaining funds from the district's share of the 80% allocation, shall be used by school districts as specified in section 1011.62, F.S.	\$800,000,000 Provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, F. S. The amount appropriated for each school district shall be the funding allocation to a school district as of the July 2022 FEFP Calculation. 50% of the \$250,000,000 provided in Specific Appropriations 5 and 86 for the Teacher Salary Increase Allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), F. S., plus certified prekindergarten teachers funded in the FEFP, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation. The remaining 50% of the \$250,000,000, plus any remaining funds from the district's share of the 50% stated above, shall be used by school districts as specified in section 1011.62, F. S.
86	Juvenile Justice Education Programs	The allocation factor shall be \$1,282.53. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.	The allocation factor shall be \$922.54. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.
86	Sparsity Supplement	\$55,500,000 Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE.	\$62,469,312 For school districts of 30,000 and fewer FTE in the 2022-2023 fiscal year.
86	Required Local Effort	\$8,218,314,071 Millage Rate.....3.720 mills	\$8,852,197,815
86	Discretionary Millage Compression Suppression	\$1,701,501,660 Millage Rate.....0.748 mills	Millage Rate.....0.748 mills

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
86	Program Cost Factors	K-3 Basic.....1.126 4-8 Basic.....1.000 9-12 Basic.....1.010 ESE Level 4.....3.648 ESE Level 5.....5.340 ESOL.....1.199 9-12 Career Ed.....1.010	K - 3 Basic.....1.126 4 - 8 Basic.....1.000 9 - 12 Basic.....0.999 ESE Level 4.....3.674 ESE Level 5.....5.401 ESOL.....1.206 9-12 Career Ed.....0.999
86	ESE Guaranteed Allocation	\$1,064,584,063 Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation.	\$1,094,851,200 Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation.
86	Safe Schools Allocation	\$180,000,000 Minimum Allocation.....\$250,000 Funds to be allocated pursuant to section 1011.62(15), F.S.	\$210,000,000 Provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, F.S.
86	Supplemental Academic Instruction	\$714,704,630 Instruction to be provided pursuant to section 1011.62, F.S.	\$719,314,907 For Supplemental Academic Instruction to be provided pursuant to section 1011.62, F.S.
86	Turnaround School Supplemental Services Allocation	\$24,383,050 Provides \$500 per FTE in eligible Schools for Turnaround School Supplemental Services pursuant to section 1011.62	\$24,383,050 Provided pursuant to section 1011.62, F. S., for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.
86	Reading Instruction	\$130,000,000 Minimum Allocation.....\$115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K12 students.	\$170,000,000 Provided for a K-12 comprehensive, district wide system of research-based reading instruction pursuant to section 1011.62, F. S. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, F. S.
86	Instructional Materials	\$241,135,805 Growth Allocation.....\$317.36 Library Media.....\$12,733,273 Science Lab.....\$3,480,428 Dual Enrollment.....\$10,794,729 ESE Digital Materials.....3,255,285 School districts must pay for instructional materials for public high school students who are earning credit toward high school graduation under dual enrollment. Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to section 1011.62(12), F.S.	\$246,978,361 Growth Allocation\$325.05 Library Media.....\$13,041,792 Science Lab.....\$3,564,756 Dual Enrollment.....\$11,056,278 ESE Digital Materials.....\$3,334,158 School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, F. S. The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, F. S.

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
86	Student Transportation	\$458,641,984	\$515,009,084
86	Teachers Classroom Supply Assistance	\$54,143,375	\$54,143,375
86	Federally Connected Student Supplement	\$14,049,285 Funds to support the education of students connected to federal military installations, Indian lands, and NASA property. Allocation calculated pursuant to section 1011.62(13), F.S.	No Specific Funding Amount Allocated Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, F. S.
86	Mental Health Assistance Allocation	\$120,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, F.S.	\$140,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, F.S.
	Digital Classrooms	\$8,000,000 Minimum allocations of \$100,000 per district. Funds to be utilized in accordance with s.1011.62(12), F.S.	\$0
86	Funding Compression and Hold Harmless Allocation	\$50,235,191 Allocated based on the formula provided in section 1011.62, F.S. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.	\$68,163,995 Allocation to be allocated based on the formula provided in section 1011.62, F. S. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.
	Student Reserve Allocation	\$464,287,903 Funds shall only be distributed to school districts if the state funds appropriated for current operation of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to section 1011.62(19), F.S.	\$0
87	Class Size Reduction - Operating	\$2,733,976,149 Allocation Factors: Pre-K-3.....\$984.42 4-8.....\$939.92 9-12.....\$942.19 The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), F.S.	\$2,792,295,170 Allocation Factors: Pre-K-3.....\$964.50 4-8.....\$920.98 9-12.....\$923.21 The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), F.S.

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
NON-FEFP STATE GRANTS			
88	Coach Aaron Feis Guardian Program	\$6,500,000 Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in 30.15, F.S.	\$6,500,000 Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, F.S.
88A	School Recognition Program	\$0	\$200,000,000 HB 5003 states the program is to award school districts and charter schools for putting parents first and complying with the provisions of emergency rules promulgated by the Department of Health related to face covering mandates during the 2020-2021 or 2021-2022 school years. The Florida School Recognition Program is created to recognize the efforts of outstanding faculty and staff from school districts and charter schools that overcome pandemic-related learning disruptions to maintain highly productive schools by providing financial rewards to public schools that for the 2021-22 school year.
89	Assistance to Low Performing Schools	\$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, F.S. Funds shall be expended for professional development for Advanced Placement classroom teachers.	\$4,000,000 Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, F.S. Funds shall be expended for professional development for Advanced Placement classroom teachers.
91	Mentoring Student Assistance Initiatives	\$10,222,988 Best Buddies.....\$1,050,000 Big Brothers/Big Sisters.....\$3,480,248 Florida Alliance of Boys & Girls Clubs.....\$3,652,768 Teen Trendsetters.....\$300,000 YMCA State Alliance.....\$1,264,972 Florida Youth Leadership, Mentoring, and Character Education.....\$475,000	\$11,897,988 Best Buddies.....\$700,000 Big Brothers/Big Sisters.....\$2,980,248 Florida Alliance of Boys & Girls Clubs...\$3,652,768 Teen Trendsetters.....\$300,000 YMCA State Alliance.....\$764,972
92	College Reach Out Program	\$1,000,000 Funds to identify, motivate, and prepare disadvantaged middle and high school students to complete post-secondary education.	\$1,000,000

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
94	School District Matching Grants Program	\$6,000,000 For challenge grants to education foundations for specified programs.	\$6,000,000 Challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, F. S.
95	Educator Professional Liability Insurance	\$908,000	\$1,021,560
96	Teacher and Administrator Death Benefits	\$36,321	\$36,321
99	Regional Education Consortium Services	\$1,750,000	\$1,750,000
100	Teacher Professional Development	\$17,169,426 Computer Sci Cert/Bonuses.....\$10,000,000 FADSS Training.....\$500,000 Mental Health Training.....\$5,500,000 Principal of the Year.....\$29,426 Personnel of the Year.....\$370,000 Teacher of the Year.....\$770,000	\$17,419,426 Computer Sci Cert/Bonuses.....\$10,000,000 FADSS Training.....\$750,000 Mental Health Training.....\$5,500,000 Principal of the Year.....\$29,426 Personnel of the Year.....\$370,000 Teacher of the Year.....\$770,000
101	Strategic Statewide Initiatives	\$12,964,983	\$27,995,868
102	Driving Choice Grant Program	\$0	\$15,000,000 Established pursuant to s. 1006.27 and contingent upon CB 2524 or similar legislation becoming law. Note SB2524 passed and creates the Driving Choice Grant Program to improve access to reliable and safe transportation for students participating in public educational school choices pursuant to s. 1002.20(6)(a). F.S.
102A	New Worlds Reading Scholarship Program	\$7,600,000 Provides \$500 scholarship to students in grades 3-5 who scored below Level 3 on the ELA pursuant to section 1002.411, F.S.	\$ 29,000,000 Provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, F. S.
102B	Schools of Hope	\$60,000,000 \$40,000,000 in recurring and \$20,000,00 in nonrecurring General Revenue funds are provided pursuant to section 1002.333, F.S	\$40,000,000 The funds in Specific Appropriation 102B are provided for Schools of Hope as provided in section 1002.333, F.S.

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
103	Community School Grant Program	\$7,180,571 The funds are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, F.S.	\$7,574,408 Provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, F. S. From the funds in Specific Appropriation 103, \$393,837 in recurring funds from the General Revenue Fund is provided for the planning and implementation of the community partnership schools program in Jefferson County School District.
108	School Hardening Grant Program	\$0	\$20,000,000 In nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, F.S.
FEDERAL GRANTS K-12 PROGRAM			
110	Projects, Contracts, and Grants	\$3,999,420	\$3,999,420
111	Federal Grants and Aids	\$2,282,480,619	\$2,286,824,518
112	Domestic Security	\$5,409,971	\$5,409,971
WORKFORCE EDUCATION			
115	Performance Based Incentives	\$6,500,000 Funds provided to district workforce education programs for students who earn industry certifications in specified occupations. Requires the Auditor General verify compliance.	\$6,500,000 Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List. These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

2022-2023 LINE ITEM #	ISSUE	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
116	Adult Basic Education	\$46,606,798	\$49,301,709
117	Open Door Grant Program	\$15,000,000 The nonrecurring funds provided in Specific Appropriation 121A from the federal Governors Emergency Education Relief Fund, award number S425C210025 from the Federal Grants Trust Fund are provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in HB 1507 and are contingent upon the bill or similar legislation becoming a law.	\$15,000,000 Provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, F. S.
118	Workforce Development	\$372,356,891 (Total includes EEFT allocation and GR) Tuition and fees to be assessed in accordance with section 1009.22, is provided for school district workforce education programs as defined in section 1004.02(25), F.S.	\$390,356,891 From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 118 (\$259,849,635) from the General Revenue Fund, \$390,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), F.S.
119	Pathways to Career Opportunities Grant	\$10,000,000 Funds provided pursuant to section 1011.802, F.S., as created by HB 7071 to provide competitive grants to high schools, career centers, charter technical career centers, FCS institutions, and other entities to establish new apprenticeship or pre-apprenticeship programs and/or expand existing programs.	\$15,000,000 Funds in Specific Appropriation 119 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants.
120	Vocational Formula Funds	\$73,997,159	\$73,997,159
120A	Nursing Education PIPELINE	\$0	\$20,000,000 Funds are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to, and contingent upon, SB 2524 or substantially similar legislation becoming law.
SCHOOL HEALTH SERVICES			
446	School Health Services	\$17,909,412 Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match or Title XXI administrative funding for school health services.	\$17,909,412 Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.

FISCAL YEAR 2022-2023 GENERAL APPROPRIATIONS ACT, SB 2500 (SELECTED SECTIONS - BACK OF THE BILL)

SB 2500 - Back of the Bill

SECTION 13. There is hereby appropriated for Fiscal Year 2021-2022, \$2,085,158 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.

SECTION 22. The unexpended balance of funds provided to the Department of Education for local educational agencies from the American Rescue Plan (ARP) Act in Section 45 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 and including budget amendments EOG #B2022-B0367, #B2022-B0387, #B2022-B0405, #B2022-B0456, #B2022-B00457, #B2022-0473 and #B2022-B0483, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education to distribute to the local educational agencies for the same purpose.

SECTION 23. The Legislature hereby adopts by reference for the 2021-2022 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2022-00053 as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 24. The unexpended balance of funds provided to the Department of Education from the Coronavirus Aid, Relief, and Economic Security (CARES) Act in Section 41 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-B0005, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund for Technology Assistance in Specific Appropriation 115C of chapter 2021-36, Laws of Florida, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in Specific Appropriation 116A of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0157, #B2022-0172, #B2022-0178, #B2022-0188, #B2022-0200, #B2022-0212, #B2022-0236, #B2022-0254, #B2022-0293, and #B2022-0294 shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Act in Specific Appropriations 135 and 137 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act for local educational agencies pursuant to budget amendment EOG #B2022-0128 shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in Specific Appropriation 134A of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-B0060, #B2022-B0068, #B2022-B0079, and #B2022-0241, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in Section 49 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0242, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0127 shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education for educator bonuses from American Rescue Plan (ARP) Act funds in Section 46 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for uses authorized in the ARP Act.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in Section 48 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005, #B2022-0272 and #B2022-0478, shall revert and is appropriated for the 2022-2023 Fiscal Year to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education for homeless children and youth from American Rescue Plan (ARP) Act funds in Section 47 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-

0005 and #B2022-B0404, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education in budget amendment EOG #B2022-B0237 from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 45 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-B0005 and #B2022-B0430 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 37. From the funds appropriated to the Department of Education from the American Rescue Plan (ARP) Act in Section 45 of chapter 2021-36, Laws of Florida, \$198,870,287 shall immediately revert. This section is effective upon becoming a law.

SECTION 38. From the funds appropriated to the Department of Education for the Nonenrollment Assistance Allocation in Specific Appropriation 115A of chapter 2021-36, Laws of Florida, the unexpended balance of funds from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund shall immediately revert. This section is effective upon becoming law.

SECTION 39. From the funds appropriated to the Department of Education for the Academic Acceleration Allocation in Specific Appropriation 115B of chapter 2021-36, Laws of Florida, the unexpended balance of funds from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund shall immediately revert. This section is effective upon becoming law.

SECTION 40. The nonrecurring sum of \$165,370,287 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act, the nonrecurring sum of the unexpended balance of funds from the reversions in section 38 and section 39 of the Fiscal Year 2021-2022 General Appropriations Act, and the nonrecurring sum of \$36,250,299 in the Federal Grants Trust Fund awarded to the Department of Education from the ARP Act are appropriated for the 2021-2022 fiscal year to the Department of Education to distribute to all school districts, the developmental research (lab) schools, and the Florida Virtual School to implement summer enrichment camps that target public school students' academic and extracurricular needs, after school programs, and individualized tutoring services that address public school students' academic, social, and emotional needs. The nonrecurring sums of the unexpended balance of funds stated above shall be distributed to each school district based on the district's unexpended balance of the funds reverted in section 38 and section 39 of the Fiscal Year 2022-2023 General Appropriations Act. The nonrecurring sums of \$165,370,287 and \$36,250,299 shall be allocated based on the funding entity's proportionate share of the state's total full-time equivalent (FTE) students. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated for the 2022-2023 fiscal year for the same purpose.

SECTION 41. The nonrecurring sum of \$20,000,000 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act is appropriated for the 2021-2022 fiscal year to the department to partner with providers of juvenile justice education programs and educational assessments pursuant to s. 1003.52(3), Florida Statutes, to implement evidence-based intervention strategies and programs that address the learning loss of students as a result of the coronavirus. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the appropriate provisions of the ARP Act.

The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the department for the same purpose for the 2022-2023 fiscal year. This section shall take effect upon becoming a law.

SECTION 42. For Fiscal Year 2021-2022, there is hereby appropriated to the Division of Early Learning in the Child Care and Development Block Grant Trust Fund the nonrecurring sum of \$10,035,355 for uses authorized in the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the Division of Early Learning for the same purpose for the 2022-2023 fiscal year. This section shall take effect upon becoming a law.

SECTION 43. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Fund for phase V child care provider grants pursuant to budget amendment EOG #B2022-0129 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose. Upon completion of the phase V child care provider grants, any remaining unexpended balance, the Department of Education is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting authority to expend these funds, along with submission of a detailed spend plan that describes how the funds requested will be expended in compliance with the provisions of the (CRRSA) Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education for early learning instructor bonuses in Specific Appropriation 80B of chapter 2021-36, Laws of Florida, from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds shall be contingent upon submission of a detailed spend plan that describes how the funds requested for release will be expended in compliance with the provisions of the (CRRSA) Act.

SECTION 45. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in Specific Appropriation 80A of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-00165, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 43 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 and including budget amendment EOG #B2022-0327, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 47. From the funds appropriated to the Department of Education in Section 44 of chapter 2021-36, Laws of Florida from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, \$316,157,770 shall immediately revert. This section is effective upon becoming a law.

SECTION 48. The unexpended balance of funds appropriated to the Department of Education in Section 44 of chapter 2021-35, Laws of Florida from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 shall revert and is appropriated to the Department of Education for the 2022-2023 fiscal year. These funds shall be placed in reserve. Release of funds shall be contingent upon submission of a detailed spend plan, developed in collaboration with the early learning coalitions, child care providers, the Florida Children's Council that represents local match funders, and Florida-based child care provider associations, that describe how the funds requested for release will be expended in compliance with the applicable provisions of the American Rescue Plan (ARP) Act.

SECTION 49. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0425 as submitted on February 10, 2022, by the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 50. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0454 as submitted on February 18, 2022, by the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming a law.

SECTION 52. The unexpended balance of funds provided to the Department of Education for the information technology staff augmentation services program in Specific Appropriation 81 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-008 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.

SECTION 53. The nonrecurring sum of \$15,836,116 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act is appropriated for the 2022-2023 fiscal year to the Department of Education which represents the amount authorized in the ARP act for the department's administrative costs.

SECTION 54. The nonrecurring sum of \$36,250,299 provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 46 of chapter 2021-36, Laws of Florida, shall immediately revert. This section is effective upon becoming a law.

SECTION 197. PUBLIC EDUCATION CAPITAL OUTLAY

The nonrecurring sum of \$622,484,963 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects:

SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS

Baker (HB 3861).....	2,721,401
Bradford (HB 9047).....	16,657,226
Calhoun (HB 9317 / Senate Form 2073).....	11,161,015
Jackson.....	16,798,745
Levy (HB 9153).....	1,496,994
Okeechobee (HB 4743/Senate Form 2364).....	15,609,863

FISCAL YEAR 2022-2023 GENERAL APPROPRIATIONS ACT IMPLEMENTING BILL HB 5003 - EDUCATION FUNDING EXCERPTS

[HB 5003- Education Funding Excerpts](#)

The Florida Senate Committee on Appropriations 2022 summary of legislation passed

HB 5003 — Implementing the Fiscal Year 2022-2023 General Appropriations Act by Appropriations Committee and Representative Trumbull (SB 2502 by Appropriations Committee)

HB 5003, relating to implementing the Fiscal Year 2022-2023 General Appropriations Act, provides the following substantive modifications for the 2022-2023 Fiscal Year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the GAA for Fiscal Year 2022-2023.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 provides that funds appropriated for instructional materials shall be released and expended as required in the GAA.

Section 4 amends s. 1013.62, F.S., to provide that for the 2022-2023 Fiscal Year, charter school capital outlay funding shall consist of state funds appropriated in the General Appropriations Act and not revenue resulting from discretionary millage.

Section 5 provides that the amendments to s. 1013.62(1), F.S., expire July 1, 2023.

Section 6 amends s. 1011.62, F.S., to extend for 1 year the authorization for the Legislature to provide a funding compression and hold harmless allocation in the FEFP.

Section 8 provides that the amendments to s. 1001.26(1), F.S., expire July 1, 2023.

Section 9 amends s. 1002.45, F.S., revising conditional approval for virtual instruction programs to remain valid for 2 years, rather than 1 school year.

Section 10 provides that the amendments to s. 1002.45, F.S., expire July 1, 2023.

Section 11 amends s. 1008.36, F.S., revising provisions addressing the Florida School Recognition Program.

Section 12 provides that the amendments to s. 1008.36, F.S., expire July 1, 2023.

**THE FLORIDA EDUCATION FINANCE
PROGRAM (FEFP) FISCAL YEAR 2022-2023
FINAL CONFERENCE REPORT FOR HB 5001**



*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2022-2023*

*Final Conference Report
for House Bill 5001
March 10, 2022*



The Florida House of Representatives

Appropriations Committee

Jay Trumbull, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative Jay Trumbull
Appropriations Committee 
Date: March 10, 2022
Re: Public School Funding: The Florida Education Finance Program

For the 2022-2023 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled “Public School Funding: The Florida Education Finance Program,” dated March 10, 2022.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

Fiscal Year 2022-2023
Florida Education Finance Program

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FLORIDA EDUCATION FINANCE PROGRAM

2022-23 FEFP CONFERENCE CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2021-22 THIRD CALCULATION

	2021-22 FEFP Third Calculation	2022-23 FEFP Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,912,887.37	2,983,464.64	70,577.27	2.42%
Weighted FTE	3,208,129.06	3,277,687.35	69,558.29	2.17%
School Taxable Value	2,443,188,085,001	2,629,264,001,685	186,075,916,684	7.62%
Required Local Effort Millage	3.606	3.606	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.354	4.354	0.000	0.00%
Base Student Allocation	4,372.91	4,587.40	214.49	4.90%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	14,035,196,104	15,038,797,002	1,003,600,898	7.15%
0.748 Mills Discretionary Compression	286,222,675	311,462,994	25,240,319	8.82%
Digital Classroom Allocation	8,000,000	0	(8,000,000)	-100.00%
DJJ Supplemental Allocation	4,814,376	3,461,325	(1,353,051)	-28.10%
ESE Guaranteed Allocation	1,064,584,063	1,094,851,200	30,267,137	2.84%
Federally Connected Student Supplement	14,081,975	14,390,179	308,204	2.19%
Funding Compression and Hold Harmless Allocation	47,949,110	68,163,995	20,214,885	42.16%
Instructional Materials Allocation	241,135,805	246,978,361	5,842,556	2.42%
Mental Health Assistance Allocation	120,000,000	140,000,000	20,000,000	16.67%
Reading Allocation	130,000,000	170,000,000	40,000,000	30.77%
Safe Schools Allocation	180,000,000	210,000,000	30,000,000	16.67%
Sparsity Supplement	53,468,748	62,469,312	9,000,564	16.83%
State-Funded Discretionary Contribution	34,236,438	36,373,591	2,137,153	6.24%
Student Transportation	458,641,984	515,009,084	56,367,100	12.29%
Supplemental Academic Instruction	714,704,630	719,314,907	4,610,277	0.65%
Teacher Salary Increase Allocation	550,000,000	800,000,000	250,000,000	45.45%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Turnaround Supplemental Services Allocation	9,716,655	24,383,050	14,666,395	150.94%
TOTAL FEFP	18,006,895,938	19,509,798,375	1,502,902,437	8.35%
Less: Required Local Effort	8,218,968,915	8,852,197,815	633,228,900	7.70%
GROSS STATE FEFP	9,787,927,023	10,657,600,560	869,673,537	8.89%
Allocated Student Reserve	186,190,845	0	(186,190,845)	-100.00%
Proration to Appropriation	(186,190,845)	0	186,190,845	-100.00%
NET STATE FEFP	9,787,927,023	10,657,600,560	869,673,537	8.89%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,837,752,505	2,896,071,526	58,319,021	2.06%
TOTAL STATE CATEGORICAL FUNDING	2,837,752,505	2,896,071,526	58,319,021	2.06%
TOTAL STATE FUNDING	12,625,679,528	13,553,672,086	927,992,558	7.35%
LOCAL FUNDING				
Total Required Local Effort	8,218,968,915	8,852,197,815	633,228,900	7.70%
Total Discretionary Taxes from 0.748 Mills	1,754,404,499	1,888,021,898	133,617,399	7.62%
TOTAL LOCAL FUNDING	9,973,373,414	10,740,219,713	766,846,299	7.69%
TOTAL FUNDING	22,599,052,942	24,293,891,799	1,694,838,857	7.50%
State Funds per UFTE	4,334.42	4,542.93	208.51	4.81%
Local Funds per UFTE	3,423.88	3,599.92	176.04	5.14%
Total Funds per UFTE	7,758.30	8,142.85	384.55	4.96%
State Funds as a Percent of Total	55.87%	55.79%	-0.08%	-0.14%
Local Funds as a Percent of Total	44.13%	44.21%	0.08%	0.18%
Student Reserve Allocation	464,287,903	0	(464,287,903)	-100.00%
Student Reserve Allocation Balance	278,097,058	0	(278,097,058)	-100.00%
TOTAL STATE FUNDING WITH STUDENT RESERVE INCLUDED	12,903,776,586	13,553,672,086	649,895,500	5.04%
TOTAL FUNDING WITH STUDENT RESERVE INCLUDED	22,877,150,000	24,293,891,799	1,416,741,799	6.19%

2022-23 FEFP Conference Calculation
Change in FTE and Funds Compared to the 2021-22 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2021-22 Third	2022-23 Conference	Difference	Percentage Difference	2021-22 Third	2022-23 Conference	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,368.47	30,172.37	803.90	2.74%	220,139,800	238,764,508	18,624,708	8.46%
2 Baker	4,854.76	4,837.86	(16.90)	-0.35%	38,058,088	39,540,900	1,482,812	3.90%
3 Bay	25,834.14	26,279.15	445.01	1.72%	201,588,093	216,750,394	15,162,301	7.52%
4 Bradford	2,879.94	2,963.82	83.88	2.91%	23,412,846	24,900,516	1,487,670	6.35%
5 Brevard	73,759.06	75,349.51	1,590.45	2.16%	564,926,346	607,018,789	42,092,443	7.45%
6 Broward	262,289.18	263,621.47	1,332.29	0.51%	2,032,921,147	2,146,712,928	113,791,781	5.60%
7 Calhoun	2,072.30	2,085.53	13.23	0.64%	17,355,699	18,100,298	744,599	4.29%
8 Charlotte	16,372.51	16,776.84	404.33	2.47%	131,927,543	141,929,042	10,001,499	7.58%
9 Citrus	15,700.94	15,955.44	254.50	1.62%	119,846,393	126,185,117	6,338,724	5.29%
10 Clay	38,820.59	39,517.35	696.76	1.79%	292,839,225	311,302,089	18,462,864	6.30%
11 Collier	47,473.47	48,534.91	1,066.44	2.23%	438,772,301	473,156,079	34,383,778	7.84%
12 Columbia	10,143.84	10,373.91	230.07	2.27%	77,009,833	82,033,160	5,023,327	6.52%
13 Dade	340,648.40	350,795.41	10,147.01	2.98%	2,681,959,658	2,889,215,023	207,255,365	7.73%
14 DeSoto	4,619.49	4,590.74	(28.75)	-0.62%	36,050,993	37,610,082	1,559,089	4.32%
15 Dixie	2,131.54	2,174.07	42.53	2.00%	17,035,857	18,100,076	1,064,219	6.25%
16 Duval	132,333.68	134,868.07	2,534.39	1.92%	1,009,787,980	1,081,721,844	71,933,864	7.12%
17 Escambia	38,792.75	39,163.04	370.29	0.95%	293,963,013	312,693,369	18,730,356	6.37%
18 Flagler	13,364.38	13,669.98	305.60	2.29%	102,119,158	108,473,417	6,354,259	6.22%
19 Franklin	1,179.70	1,177.38	(2.32)	-0.20%	10,176,002	10,592,680	416,678	4.09%
20 Gadsden	4,714.60	4,682.44	(32.16)	-0.68%	36,513,927	38,229,472	1,715,545	4.70%
21 Gilchrist	2,758.82	2,857.08	98.26	3.56%	23,425,798	25,133,992	1,708,194	7.29%
22 Glades	1,713.49	1,706.83	(6.66)	-0.39%	14,470,261	14,918,957	448,696	3.10%
23 Gulf	1,903.11	1,882.38	(20.73)	-1.09%	15,982,030	16,350,738	368,708	2.31%
24 Hamilton	1,637.35	1,649.37	12.02	0.73%	13,271,760	13,900,467	628,707	4.74%
25 Hardee	4,939.10	4,926.93	(12.17)	-0.25%	37,989,875	39,214,815	1,224,940	3.22%
26 Hendry	13,326.22	13,771.40	445.18	3.34%	94,777,153	100,372,482	5,595,329	5.90%
27 Hernando	24,336.31	25,661.77	1,325.46	5.45%	183,855,009	205,144,628	21,289,619	11.58%
28 Highlands	12,530.86	12,735.17	204.31	1.63%	95,060,445	100,167,122	5,106,677	5.37%
29 Hillsborough	223,611.75	229,392.45	5,780.70	2.59%	1,712,781,447	1,847,994,471	135,213,024	7.89%
30 Holmes	3,079.98	3,159.29	79.31	2.58%	24,888,076	26,432,548	1,544,472	6.21%
31 Indian River	17,219.39	17,315.61	96.22	0.56%	134,912,447	143,039,691	8,127,244	6.02%
32 Jackson	5,823.47	5,740.81	(82.66)	-1.42%	46,813,787	48,244,507	1,430,720	3.06%
33 Jefferson	755.75	794.98	39.23	5.19%	7,184,110	7,710,581	526,471	7.33%
34 Lafayette	1,151.79	1,157.91	6.12	0.53%	9,752,008	10,153,362	401,354	4.12%
35 Lake	46,707.55	48,736.76	2,029.21	4.34%	348,953,277	382,626,345	33,673,068	9.65%
36 Lee	97,209.16	99,908.05	2,698.89	2.78%	779,633,100	842,832,486	63,199,386	8.11%
37 Leon	33,172.17	33,875.42	703.25	2.12%	251,672,705	270,072,443	18,399,738	7.31%
38 Levy	5,605.42	5,687.12	81.70	1.46%	45,323,069	48,132,542	2,809,473	6.20%
39 Liberty	1,270.09	1,291.55	21.46	1.69%	11,043,110	11,619,820	576,710	5.22%
40 Madison	2,388.67	2,422.76	34.09	1.43%	18,822,866	19,820,060	997,194	5.30%
41 Manatee	50,645.04	51,737.07	1,092.03	2.16%	387,330,534	416,617,292	29,286,758	7.56%
42 Marion	44,274.12	45,361.88	1,087.76	2.46%	332,992,207	361,023,528	28,031,321	8.42%
43 Martin	18,543.82	19,007.19	463.37	2.50%	153,876,519	164,723,644	10,847,125	7.05%
44 Monroe	8,616.34	8,817.22	200.88	2.33%	88,589,828	93,510,734	4,920,906	5.55%
45 Nassau	12,657.79	13,104.64	446.85	3.53%	98,199,629	106,703,550	8,503,921	8.66%
46 Okaloosa	32,591.86	33,381.04	789.18	2.42%	253,130,969	271,065,682	17,934,713	7.09%
47 Okeechobee	6,319.08	6,553.43	234.35	3.71%	49,181,836	53,002,822	3,820,986	7.77%
48 Orange	209,157.20	214,553.60	5,396.40	2.58%	1,610,112,114	1,741,413,345	131,301,231	8.15%
49 Osceola	75,055.39	78,752.26	3,696.87	4.93%	565,100,243	618,590,161	53,489,918	9.47%
50 Palm Beach	190,767.03	194,563.49	3,796.46	1.99%	1,567,565,970	1,680,235,959	112,669,989	7.19%
51 Pasco	81,675.00	85,550.75	3,875.75	4.75%	627,196,486	684,423,989	57,227,503	9.12%
52 Pinellas	96,332.15	95,991.09	(341.06)	-0.35%	758,663,501	798,216,260	39,552,759	5.21%
53 Polk	112,267.81	116,184.44	3,916.63	3.49%	844,291,563	918,773,119	74,481,556	8.82%
54 Putnam	10,232.43	10,362.25	129.82	1.27%	78,979,263	84,044,815	5,065,552	6.41%
55 St. Johns	47,700.35	50,198.06	2,497.71	5.24%	370,690,842	405,649,680	34,958,838	9.43%
56 St. Lucie	44,393.99	46,381.29	1,987.30	4.48%	343,567,905	372,756,233	29,188,328	8.50%
57 Santa Rosa	30,370.21	31,175.15	804.94	2.65%	231,045,101	246,922,119	15,877,018	6.87%
58 Sarasota	44,707.01	45,637.78	930.77	2.08%	381,613,515	410,484,023	28,870,508	7.57%
59 Seminole	67,605.38	69,901.86	2,296.48	3.40%	507,203,398	552,754,256	45,550,858	8.98%
60 Sumter	8,900.78	9,126.05	225.27	2.53%	73,044,422	78,644,189	5,599,767	7.67%
61 Suwannee	6,092.34	6,295.41	203.07	3.33%	45,354,512	48,599,386	3,244,874	7.15%
62 Taylor	2,649.23	2,658.49	9.26	0.35%	21,344,464	22,358,837	1,014,373	4.75%
63 Union	2,272.40	2,290.27	17.87	0.79%	18,345,477	19,185,354	839,877	4.58%
64 Volusia	63,837.23	65,663.77	1,826.54	2.86%	476,420,907	515,976,971	39,556,064	8.30%
65 Wakulla	5,071.75	5,184.76	113.01	2.23%	38,720,709	41,366,194	2,645,485	6.83%
66 Walton	11,008.56	11,400.62	392.06	3.56%	95,440,333	103,406,184	7,965,851	8.35%
67 Washington	3,292.95	3,345.91	52.96	1.61%	27,192,422	28,796,514	1,604,092	5.90%
69 FAMU Lab School	612.80	612.80	0.00	0.00%	5,372,437	5,486,880	114,443	2.13%
70 FAU - Palm Beach	1,289.62	1,301.15	11.53	0.89%	10,882,016	11,338,062	456,046	4.19%
71 FAU - St. Lucie	1,426.55	1,457.32	30.77	2.16%	10,820,309	11,286,411	466,102	4.31%
72 FSU Lab - Broward	706.84	706.84	0.00	0.00%	6,269,714	6,501,652	231,938	3.70%
73 FSU Lab - Leon	1,789.79	1,789.79	0.00	0.00%	14,114,477	14,475,686	361,209	2.56%
74 UF Lab School	1,231.96	1,231.96	0.00	0.00%	10,196,084	10,566,491	370,407	3.63%
75 Virtual School	50,293.38	50,922.08	628.70	1.25%	279,187,001	298,079,937	18,892,936	6.77%
TOTAL	2,912,887.37	2,983,464.64	70,577.27	2.42%	22,599,052,942	24,293,891,799	1,694,838,857	7.50%

2022-23 FEFP Conference Calculation
Change in Funds and Funds per Student Compared to the 2021-22 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2021-22 Third	2022-23 Conference	Difference	Percentage Difference	2021-22 Third	2022-23 Conference	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	220,139,800	238,764,508	18,624,708	8.46%	7,495.79	7,913.35	417.56	5.57%
2 Baker	38,058,088	39,540,900	1,482,812	3.90%	7,839.33	8,173.22	333.89	4.26%
3 Bay	201,588,093	216,750,394	15,162,301	7.52%	7,803.17	8,248.00	444.83	5.70%
4 Bradford	23,412,846	24,900,516	1,487,670	6.35%	8,129.63	8,401.49	271.86	3.34%
5 Brevard	564,926,346	607,018,789	42,092,443	7.45%	7,659.08	8,056.04	396.96	5.18%
6 Broward	2,032,921,147	2,146,712,928	113,791,781	5.60%	7,750.69	8,143.16	392.47	5.06%
7 Calhoun	17,355,699	18,100,298	744,599	4.29%	8,375.09	8,678.99	303.90	3.63%
8 Charlotte	131,927,543	141,929,042	10,001,499	7.58%	8,057.87	8,459.82	401.95	4.99%
9 Citrus	119,846,393	126,185,117	6,338,724	5.29%	7,633.07	7,908.60	275.53	3.61%
10 Clay	292,839,225	311,302,089	18,462,864	6.30%	7,543.40	7,877.61	334.21	4.43%
11 Collier	438,772,301	473,156,079	34,383,778	7.84%	9,241.50	9,748.78	507.28	5.49%
12 Columbia	77,009,833	82,033,160	5,023,327	6.52%	7,591.78	7,907.64	315.86	4.16%
13 Dade	2,681,959,658	2,889,215,023	207,255,365	7.73%	7,873.10	8,236.18	363.08	4.61%
14 DeSoto	36,050,993	37,610,082	1,559,089	4.32%	7,804.11	8,192.60	388.49	4.98%
15 Dixie	17,035,857	18,100,076	1,064,219	6.25%	7,992.28	8,325.43	333.15	4.17%
16 Duval	1,009,787,980	1,081,721,844	71,933,864	7.12%	7,630.62	8,020.59	389.97	5.11%
17 Escambia	293,963,013	312,693,369	18,730,356	6.37%	7,577.78	7,984.40	406.62	5.37%
18 Flagler	102,119,158	108,473,417	6,354,259	6.22%	7,641.14	7,935.16	294.02	3.85%
19 Franklin	10,176,002	10,592,680	416,678	4.09%	8,625.92	8,996.82	370.90	4.30%
20 Gadsden	36,513,927	38,229,472	1,715,545	4.70%	7,744.86	8,164.43	419.57	5.42%
21 Gilchrist	23,425,798	25,133,992	1,708,194	7.29%	8,491.24	8,797.09	305.85	3.60%
22 Glades	14,470,261	14,918,957	448,696	3.10%	8,444.91	8,740.74	295.83	3.50%
23 Gulf	15,982,030	16,350,738	368,708	2.31%	8,397.85	8,686.20	288.35	3.43%
24 Hamilton	13,271,760	13,900,467	628,707	4.74%	8,105.63	8,427.74	322.11	3.97%
25 Hardee	37,989,875	39,214,815	1,224,940	3.22%	7,691.66	7,959.28	267.62	3.48%
26 Hendry	94,777,153	100,372,482	5,595,329	5.90%	7,112.08	7,288.47	176.39	2.48%
27 Hernando	183,855,009	205,144,628	21,289,619	11.58%	7,554.76	7,994.17	439.41	5.82%
28 Highlands	95,060,445	100,167,122	5,106,677	5.37%	7,586.11	7,865.39	279.28	3.68%
29 Hillsborough	1,712,781,447	1,847,994,471	135,213,024	7.89%	7,659.62	8,056.04	396.42	5.18%
30 Holmes	24,888,076	26,432,548	1,544,472	6.21%	8,080.60	8,366.61	286.01	3.54%
31 Indian River	134,912,447	143,039,691	8,127,244	6.02%	7,834.91	8,260.74	425.83	5.44%
32 Jackson	46,813,787	48,244,507	1,430,720	3.06%	8,038.81	8,403.78	364.97	4.54%
33 Jefferson	7,184,110	7,710,581	526,471	7.33%	9,505.93	9,699.09	193.16	2.03%
34 Lafayette	9,752,008	10,153,362	401,354	4.12%	8,466.83	8,768.70	301.87	3.57%
35 Lake	348,953,277	382,626,345	33,673,068	9.65%	7,471.03	7,850.88	379.85	5.08%
36 Lee	779,633,100	842,832,486	63,199,386	8.11%	8,020.16	8,436.08	415.92	5.19%
37 Leon	251,672,705	270,072,443	18,399,738	7.31%	7,586.86	7,972.52	385.66	5.08%
38 Levy	45,323,069	48,132,542	2,809,473	6.20%	8,085.58	8,463.43	377.85	4.67%
39 Liberty	11,043,110	11,619,820	576,710	5.22%	8,694.75	8,996.80	302.05	3.47%
40 Madison	18,822,866	19,820,060	997,194	5.30%	7,880.06	8,180.78	300.72	3.82%
41 Manatee	387,330,534	416,617,292	29,286,758	7.56%	7,647.95	8,052.59	404.64	5.29%
42 Marion	332,992,207	361,023,528	28,031,321	8.42%	7,521.15	7,958.74	437.59	5.82%
43 Martin	153,876,519	164,723,644	10,847,125	7.05%	8,297.99	8,666.39	368.40	4.44%
44 Monroe	88,589,828	93,510,734	4,920,906	5.55%	10,281.61	10,605.47	323.86	3.15%
45 Nassau	98,199,629	106,703,550	8,503,921	8.66%	7,758.04	8,142.43	384.39	4.95%
46 Okaloosa	253,130,969	271,065,682	17,934,713	7.09%	7,766.69	8,120.35	353.66	4.55%
47 Okeechobee	49,181,836	53,002,822	3,820,986	7.77%	7,783.07	8,087.80	304.73	3.92%
48 Orange	1,610,112,114	1,741,413,345	131,301,231	8.15%	7,698.10	8,116.45	418.35	5.43%
49 Osceola	565,100,243	618,590,161	53,489,918	9.47%	7,529.11	7,854.89	325.78	4.33%
50 Palm Beach	1,567,565,970	1,680,235,959	112,669,989	7.19%	8,217.17	8,635.93	418.76	5.10%
51 Pasco	627,196,486	684,423,989	57,227,503	9.12%	7,679.17	8,000.21	321.04	4.18%
52 Pinellas	758,663,501	798,216,260	39,552,759	5.21%	7,875.50	8,315.52	440.02	5.59%
53 Polk	844,291,563	918,773,119	74,481,556	8.82%	7,520.34	7,907.88	387.54	5.15%
54 Putnam	78,979,263	84,044,815	5,065,552	6.41%	7,718.52	8,110.67	392.15	5.08%
55 St. Johns	370,690,842	405,649,680	34,958,838	9.43%	7,771.24	8,080.98	309.74	3.99%
56 St. Lucie	343,567,905	372,756,233	29,188,328	8.50%	7,739.06	8,036.78	297.72	3.85%
57 Santa Rosa	231,045,101	246,922,119	15,877,018	6.87%	7,607.62	7,920.48	312.86	4.11%
58 Sarasota	381,613,515	410,484,023	28,870,508	7.57%	8,535.88	8,994.39	458.51	5.37%
59 Seminole	507,203,398	552,754,256	45,550,858	8.98%	7,502.41	7,907.58	405.17	5.40%
60 Sumter	73,044,422	78,644,189	5,599,767	7.67%	8,206.52	8,617.55	411.03	5.01%
61 Suwannee	45,354,512	48,599,386	3,244,874	7.15%	7,444.51	7,719.81	275.30	3.70%
62 Taylor	21,344,464	22,358,837	1,014,373	4.75%	8,056.86	8,410.35	353.49	4.39%
63 Union	18,345,477	19,185,354	839,877	4.58%	8,073.17	8,376.90	303.73	3.76%
64 Volusia	476,420,907	515,976,971	39,556,064	8.30%	7,463.06	7,857.86	394.80	5.29%
65 Wakulla	38,720,709	41,366,194	2,645,485	6.83%	7,634.59	7,978.42	343.83	4.50%
66 Walton	95,440,333	103,406,184	7,965,851	8.35%	8,669.65	9,070.22	400.57	4.62%
67 Washington	27,192,422	28,796,514	1,604,092	5.90%	8,257.77	8,606.48	348.71	4.22%
69 FAMU Lab School	5,372,437	5,486,880	114,443	2.13%	8,767.03	8,953.79	186.76	2.13%
70 FAU - Palm Beach	10,882,016	11,338,062	456,046	4.19%	8,438.16	8,713.88	275.72	3.27%
71 FAU - St. Lucie	10,820,309	11,286,411	466,102	4.31%	7,584.95	7,744.63	159.68	2.11%
72 FSU Lab - Broward	6,269,714	6,501,652	231,938	3.70%	8,870.06	9,198.19	328.13	3.70%
73 FSU Lab - Leon	14,114,477	14,475,686	361,209	2.56%	7,886.11	8,087.92	201.81	2.56%
74 UF Lab School	10,196,084	10,566,491	370,407	3.63%	8,276.31	8,576.98	300.67	3.63%
75 Virtual School	279,187,001	298,079,937	18,892,936	6.77%	5,551.17	5,853.65	302.48	5.45%
TOTAL	22,599,052,942	24,293,891,799	1,694,838,857	7.50%	7,758.30	8,142.85	384.55	4.96%

2022-23 FEFP Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

	2022-23 Unweighted	2022-23 Funded Weighted	\$4,587.40 Times Funded Weighted	District Cost	Base Funding ²	0.748 Mills Compression	DJJ Supplemental
District	FTE	FTE ¹	FTE	Differential			Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	30,172.37	32,704.37	150,028,027	0.9796	146,967,455	4,726,502	117,520
2 Baker	4,837.86	5,214.04	23,918,887	0.9606	22,976,483	2,155,750	0
3 Bay	26,279.15	30,222.70	138,643,614	0.9687	134,304,069	632,014	26,283
4 Bradford	2,963.82	3,172.97	14,555,683	0.9513	13,846,821	1,002,838	0
5 Brevard	75,349.51	82,969.19	380,612,862	0.9904	376,958,979	8,087,263	92,173
6 Broward	263,621.47	291,210.74	1,335,900,149	1.0196	1,362,083,792	0	207,454
7 Calhoun	2,085.53	2,291.26	10,510,926	0.9222	9,693,176	972,170	0
8 Charlotte	16,776.84	18,536.12	85,032,597	0.9845	83,714,592	0	0
9 Citrus	15,955.44	17,151.19	78,679,369	0.9430	74,194,645	894,302	136,287
10 Clay	39,517.35	42,750.95	196,115,708	0.9798	192,154,171	14,549,498	96,393
11 Collier	48,534.91	54,548.77	250,237,027	1.0523	263,324,424	0	65,665
12 Columbia	10,373.91	11,071.69	50,790,271	0.9407	47,778,408	3,999,350	0
13 Dade	350,795.41	384,564.25	1,764,150,040	1.0166	1,793,434,931	0	164,209
14 DeSoto	4,590.74	4,867.62	22,329,720	0.9645	21,537,015	1,310,978	0
15 Dixie	2,174.07	2,352.75	10,793,005	0.9258	9,992,164	919,740	0
16 Duval	134,868.07	146,868.26	673,743,456	1.0058	677,651,168	20,501,295	157,454
17 Escambia	39,163.04	42,566.13	195,267,865	0.9746	190,308,061	7,299,207	108,198
18 Flagler	13,669.98	14,762.30	67,720,575	0.9560	64,740,870	0	0
19 Franklin	1,177.38	1,278.98	5,867,193	0.9275	5,441,822	0	0
20 Gadsden	4,682.44	5,062.25	23,222,566	0.9435	21,910,491	1,662,079	0
21 Gilchrist	2,857.08	3,216.05	14,753,308	0.9424	13,903,517	1,035,606	0
22 Glades	1,706.83	1,812.33	8,313,883	0.9734	8,092,734	463,695	0
23 Gulf	1,882.38	2,074.20	9,515,185	0.9389	8,933,807	0	0
24 Hamilton	1,649.37	1,764.73	8,095,522	0.9168	7,421,975	269,952	30,229
25 Hardee	4,926.93	5,277.07	24,208,031	0.9557	23,135,615	1,720,287	0
26 Hendry	13,771.40	14,629.15	67,109,763	0.9823	65,921,920	6,623,493	0
27 Hernando	25,661.77	28,075.40	128,793,090	0.9587	123,473,935	7,075,976	63,803
28 Highlands	12,735.17	13,641.08	62,577,090	0.9489	59,379,401	3,340,944	0
29 Hillsborough	229,392.45	252,435.78	1,158,023,897	1.0072	1,166,361,669	44,933,393	353,898
30 Holmes	3,159.29	3,331.72	15,283,932	0.9259	14,151,393	1,616,419	0
31 Indian River	17,315.61	18,840.66	86,429,644	0.9990	86,343,214	0	0
32 Jackson	5,740.81	6,327.49	29,026,728	0.9219	26,759,741	2,263,831	22,964
33 Jefferson	794.98	862.00	3,954,339	0.9396	3,715,497	0	0
34 Lafayette	1,157.91	1,288.29	5,909,902	0.9187	5,429,427	508,276	0
35 Lake	48,736.76	52,667.89	241,608,679	0.9746	235,471,819	8,942,708	8,191
36 Lee	99,908.05	110,089.41	505,024,159	1.0173	513,761,077	0	115,135
37 Leon	33,875.42	36,693.63	168,328,358	0.9718	163,581,498	5,918,036	98,331
38 Levy	5,687.12	6,244.45	28,645,790	0.9431	27,015,845	1,710,856	0
39 Liberty	1,291.55	1,465.09	6,720,954	0.9245	6,213,522	572,157	55,720
40 Madison	2,422.76	2,578.80	11,829,987	0.9189	10,870,575	901,897	17,785
41 Manatee	51,737.07	56,120.69	257,448,053	0.9937	255,826,130	0	152,947
42 Marion	45,361.88	50,526.87	231,786,963	0.9472	219,548,611	10,165,144	145,702
43 Martin	19,007.19	21,266.57	97,558,263	1.0164	99,158,219	0	0
44 Monroe	8,817.22	9,621.37	44,137,073	1.0516	46,414,546	0	0
45 Nassau	13,104.64	14,127.70	64,809,411	0.9870	63,966,889	0	0
46 Okaloosa	33,381.04	36,443.52	167,181,004	0.9900	165,509,194	3,999,049	103,287
47 Okeechobee	6,553.43	6,990.86	32,069,871	0.9638	30,908,942	1,304,722	91,342
48 Orange	214,553.60	241,797.39	1,109,221,347	1.0091	1,119,315,261	5,554,793	175,640
49 Osceola	78,752.26	85,478.08	392,122,144	0.9870	387,024,556	22,331,778	53,996
50 Palm Beach	194,563.49	218,086.59	1,000,450,423	1.0438	1,044,270,152	0	123,652
51 Pasco	85,550.75	94,312.45	432,648,933	0.9813	424,558,398	25,024,450	87,098
52 Pinellas	95,991.09	106,000.96	486,268,804	1.0011	486,803,700	0	157,272
53 Polk	116,184.44	125,663.56	576,469,015	0.9704	559,405,532	36,945,490	146,298
54 Putnam	10,362.25	11,153.76	51,166,759	0.9455	48,378,171	2,677,916	0
55 St. Johns	50,198.06	55,702.46	255,529,465	1.0023	256,117,183	3,577,114	81,407
56 St. Lucie	46,381.29	50,091.89	229,791,536	0.9935	228,297,891	7,100,512	80,637
57 Santa Rosa	31,175.15	34,254.27	157,138,038	0.9627	151,276,789	9,561,730	0
58 Sarasota	45,637.78	51,186.83	234,814,464	1.0153	238,407,125	0	0
59 Seminole	69,901.86	75,921.97	348,284,445	0.9951	346,577,851	12,479,579	0
60 Sumter	9,126.05	9,983.53	45,798,446	0.9708	44,461,131	0	0
61 Suwannee	6,295.41	6,666.03	30,579,746	0.9251	28,289,323	2,331,253	0
62 Taylor	2,658.49	2,963.39	13,594,255	0.9215	12,527,106	384,949	0
63 Union	2,290.27	2,475.78	11,357,393	0.9415	10,692,986	1,231,180	0
64 Volusia	65,663.77	71,669.35	328,775,976	0.9639	316,907,163	5,352,911	98,581
65 Wakulla	5,184.76	5,604.48	25,709,992	0.9470	24,347,362	2,054,461	0
66 Walton	11,400.62	12,267.95	56,277,994	0.9844	55,400,057	0	25,774
67 Washington	3,345.91	3,747.72	17,192,291	0.9303	15,993,988	1,318,891	0
69 FAMU Lab School	612.80	635.44	2,915,017	0.9718	2,832,814	107,056	0
70 FAU - Palm Beach	1,301.15	1,332.61	6,113,215	1.0438	6,380,974	0	0
71 FAU - St. Lucie	1,457.32	1,539.44	7,062,027	0.9935	7,016,124	223,101	0
72 FSU Lab - Broward	706.84	877.38	4,024,893	1.0196	4,103,781	0	0
73 FSU Lab - Leon	1,789.79	1,898.62	8,709,729	0.9718	8,464,115	312,676	0
74 UF Lab School	1,231.96	1,292.58	5,929,581	0.9796	5,808,618	192,987	0
75 Virtual School	50,922.08	52,503.51	240,854,602	1.0000	240,854,602	620,740	0
State	2,983,464.64	3,277,687.35	15,036,062,949		15,038,797,002	311,462,994	3,461,325

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2022-23 FEFP Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Guaranteed Allocation	Federally Connected Student Supplement	Funding Compression and Hold Harmless	Instructional Materials	Mental Health Assistance Allocation	Reading Allocation	Safe Schools	Sparsity Supplement
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	11,581,337	0	1,927,453	2,551,923	1,441,010	1,693,170	2,752,243	0
2 Baker	1,282,511	0	277,459	369,104	315,019	361,727	520,933	863,669
3 Bay	8,943,731	899,633	13,864	2,141,267	1,267,976	1,557,187	2,149,602	2,597,409
4 Bradford	1,306,936	0	231,435	245,100	231,727	263,690	431,045	1,232,747
5 Brevard	29,195,746	2,911,469	1,829,962	6,377,692	3,448,907	4,162,871	5,328,511	0
6 Broward	99,787,761	0	498,349	20,544,689	11,816,649	14,741,364	18,363,762	0
7 Calhoun	788,171	0	118,773	166,573	192,691	219,088	360,965	1,895,362
8 Charlotte	6,599,078	0	391,150	1,475,902	845,646	1,013,946	1,253,257	0
9 Citrus	7,638,242	0	491,596	1,284,365	809,139	911,719	1,261,595	2,273,145
10 Clay	13,664,460	758,633	2,085,830	3,262,300	1,856,347	2,178,395	2,428,553	0
11 Collier	23,598,766	0	0	4,110,452	2,257,133	2,942,637	3,029,480	0
12 Columbia	4,209,751	0	422,288	855,752	561,068	628,055	957,059	1,553,856
13 Dade	134,605,314	132,988	0	29,084,939	15,691,092	19,373,310	26,582,683	0
14 DeSoto	1,973,121	0	310,383	366,271	304,035	346,269	552,000	933,351
15 Dixie	732,296	0	148,943	178,396	196,626	222,298	382,002	1,251,196
16 Duval	50,863,254	1,008,941	4,224,091	10,862,029	6,094,208	7,391,771	10,791,582	0
17 Escambia	14,070,975	1,518,980	1,750,717	3,033,026	1,840,600	2,158,571	3,382,368	0
18 Flagler	6,791,876	0	391,443	1,176,149	707,562	810,202	1,004,159	1,343,519
19 Franklin	484,393	0	5,867	89,330	152,329	173,436	333,360	0
20 Gadsden	1,613,971	0	185,781	354,770	308,111	350,280	524,986	919,821
21 Gilchrist	1,100,569	0	172,614	246,437	226,983	264,299	391,516	2,299,964
22 Glades	510,001	285,601	136,348	141,232	175,860	201,902	342,981	1,161,338
23 Gulf	402,201	0	24,739	148,108	183,662	210,933	366,953	1,237,107
24 Hamilton	528,883	0	44,525	130,371	173,306	194,699	365,565	1,149,987
25 Hardee	1,872,346	0	254,184	389,512	318,977	363,435	545,850	845,574
26 Hendry	3,811,354	0	1,332,622	1,184,675	712,069	822,884	697,623	2,287,300
27 Hernando	11,870,103	0	1,238,475	2,279,236	1,240,537	1,440,891	1,751,155	2,516,257
28 Highlands	4,536,305	0	539,454	1,062,212	666,014	752,629	1,099,396	3,126,465
29 Hillsborough	84,745,103	1,439,790	5,516,502	18,755,832	10,295,341	12,639,655	12,991,019	0
30 Holmes	1,040,636	0	206,333	260,903	240,415	266,961	421,311	2,770,661
31 Indian River	6,206,106	0	77,787	1,396,384	869,592	1,042,173	1,301,641	0
32 Jackson	2,294,708	0	148,036	452,028	355,150	402,352	553,778	3,729,287
33 Jefferson	386,602	0	37,962	70,633	135,333	154,898	332,270	652,827
34 Lafayette	376,845	0	39,005	103,953	151,463	173,302	307,906	1,036,274
35 Lake	18,765,607	0	3,354,536	4,298,137	2,266,104	2,643,550	3,249,510	0
36 Lee	36,098,223	75,306	2,222,106	8,317,534	4,540,410	5,631,883	6,049,135	0
37 Leon	17,711,318	0	1,421,759	2,739,031	1,605,592	1,871,575	2,981,299	0
38 Levy	1,988,221	0	300,781	462,666	352,764	405,102	650,029	3,707,521
39 Liberty	497,802	0	67,882	106,092	157,403	181,722	315,224	1,111,522
40 Madison	1,014,750	0	73,346	198,874	207,680	231,731	397,560	1,241,672
41 Manatee	20,539,480	0	1,397,297	4,227,776	2,399,453	2,862,119	3,646,974	0
42 Marion	15,358,417	0	2,625,013	3,689,707	2,116,107	2,472,563	3,266,929	0
43 Martin	7,107,106	0	87,802	1,687,682	944,774	1,179,783	1,387,822	0
44 Monroe	3,528,810	1,010,300	0	715,971	491,881	613,410	814,554	0
45 Nassau	3,858,879	0	181,466	1,128,333	682,435	801,891	988,028	2,997,001
46 Okaloosa	13,993,948	2,890,279	217,335	2,758,355	1,583,619	1,892,275	2,214,997	0
47 Okeechobee	2,892,112	0	516,325	567,992	391,267	446,907	705,777	642,009
48 Orange	58,480,792	0	3,147,816	17,960,189	9,635,829	12,134,460	15,009,562	0
49 Osceola	24,017,364	0	4,300,674	6,993,070	3,600,142	4,270,957	4,695,964	0
50 Palm Beach	69,755,340	25,789	0	15,439,413	8,747,369	11,328,609	13,484,104	0
51 Pasco	33,270,642	0	1,615,532	7,559,254	3,902,301	4,674,004	5,134,017	0
52 Pinellas	42,548,408	32,136	0	7,581,483	4,366,321	5,342,408	7,523,362	0
53 Polk	44,942,731	0	6,678,812	10,032,139	5,263,814	6,122,023	7,031,298	0
54 Putnam	3,355,441	0	614,001	818,742	560,550	634,496	910,920	3,547,521
55 St. Johns	16,507,385	0	894,353	4,447,187	2,331,051	2,865,244	2,799,645	0
56 St. Lucie	19,886,617	0	1,953,228	4,133,924	2,161,415	2,566,514	2,910,219	0
57 Santa Rosa	11,166,300	1,400,334	1,304,246	2,649,278	1,485,579	1,739,444	1,800,568	0
58 Sarasota	23,597,219	0	0	3,797,113	2,128,370	2,675,070	3,313,393	0
59 Seminole	21,276,911	0	4,324,716	5,860,108	3,206,786	3,836,631	4,286,458	0
60 Sumter	3,945,778	0	763,272	505,607	505,607	592,434	823,378	0
61 Suwannee	1,452,830	0	477,944	545,326	379,799	418,777	645,655	2,420,251
62 Taylor	1,105,541	0	48,939	210,456	218,157	249,519	461,305	1,300,638
63 Union	682,798	0	180,583	177,950	201,791	229,824	370,371	1,257,491
64 Volusia	25,050,726	0	4,711,826	5,497,037	3,018,424	3,518,021	4,581,979	0
65 Wakulla	1,927,876	0	156,869	471,704	330,437	376,448	549,620	762,896
66 Walton	4,351,491	0	0	1,041,171	606,700	709,898	887,736	0
67 Washington	770,377	0	153,011	287,989	248,709	286,747	437,196	2,432,988
69 FAMU Lab School	54,012	0	0	45,611	127,236	145,419	277,326	547,178
70 FAU - Palm Beach	130,364	0	0	337,482	157,830	183,520	308,021	638,203
71 FAU - St. Lucie	222,724	0	61,827	113,663	164,771	190,341	314,985	0
72 FSU Lab - Broward	168,429	0	0	51,533	131,415	159,067	281,520	0
73 FSU Lab - Leon	353,520	0	0	148,965	179,547	205,890	329,760	1,178,235
74 UF Lab School	421,347	0	0	102,164	154,754	177,374	304,691	1,007,113
75 Virtual School	2,640,112	0	0	3,862,443	2,363,230	2,701,351	0	0

State 1,094,851,200 14,390,179 68,163,995 246,978,361 140,000,000 170,000,000 210,000,000 62,469,312

2022-23 FEFP Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	State-Funded Discretionary Contribution	Student Transportation	Supplemental Academic Instruction	Teacher Salary Increase Allocation	Teachers Classroom Supply Assistance	Turnaround Supplemental Services Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	0	4,599,054	8,206,624	7,818,043	554,588	799,460	195,736,382	70,071,331	125,665,051
2 Baker	0	1,804,221	1,734,971	1,222,251	90,888	0	33,974,986	4,607,206	29,367,780
3 Bay	0	4,307,285	7,224,948	7,144,405	488,109	231,485	173,929,267	78,516,847	95,412,420
4 Bradford	0	749,601	890,119	736,592	55,014	0	21,223,665	4,398,570	16,825,095
5 Brevard	0	12,672,725	20,004,669	20,052,614	1,397,294	510,570	493,031,445	194,393,089	298,638,356
6 Broward	0	32,761,618	57,248,035	72,457,062	4,934,703	315,300	1,695,760,538	855,827,721	839,932,817
7 Calhoun	0	457,244	446,045	515,636	37,642	0	15,863,536	1,836,742	14,026,794
8 Charlotte	0	4,097,467	3,676,224	4,453,260	311,334	0	107,831,856	86,675,211	21,156,645
9 Citrus	0	4,876,841	3,373,536	3,946,839	292,473	0	102,384,724	45,252,682	57,132,042
10 Clay	0	8,482,827	9,940,859	10,221,785	727,532	293,550	262,701,133	51,174,379	211,526,754
11 Collier	0	9,709,300	10,883,350	14,007,738	902,758	0	334,831,703	301,392,468	33,439,235
12 Columbia	0	2,338,705	3,784,486	2,541,608	191,898	0	69,822,284	13,118,164	56,704,120
13 Dade	0	21,847,999	113,568,475	95,403,106	6,521,266	178,825	2,256,589,137	1,381,967,906	874,621,231
14 DeSoto	0	827,067	1,741,203	1,145,677	85,048	244,590	31,677,008	7,840,337	23,836,671
15 Dixie	0	559,037	473,476	531,540	40,599	0	15,628,313	2,308,394	13,319,919
16 Duval	0	20,125,324	32,462,051	36,048,158	2,465,996	1,866,920	882,514,242	318,142,576	564,371,666
17 Escambia	0	9,195,393	10,202,848	10,123,579	729,268	1,352,060	257,073,851	87,863,628	169,210,223
18 Flagler	0	2,923,924	2,884,982	3,443,939	252,484	0	86,471,109	45,305,037	41,166,072
19 Franklin	0	323,362	245,093	289,482	21,190	0	7,559,664	6,803,652	756,012
20 Gadsden	0	1,576,441	1,316,172	1,165,545	87,318	496,330	32,472,096	6,507,660	25,964,436
21 Gilchrist	0	554,063	618,764	739,607	52,698	0	21,606,637	3,873,424	17,733,213
22 Glades	0	258,037	410,924	430,499	31,842	0	12,642,994	3,054,213	9,588,781
23 Gulf	0	408,449	375,602	475,241	35,060	0	12,801,862	8,652,423	4,149,439
24 Hamilton	0	597,577	343,793	394,817	30,114	0	11,675,793	3,715,972	7,959,821
25 Hardee	0	1,312,604	1,059,810	1,230,716	91,750	0	33,140,617	6,963,048	26,177,569
26 Hendry	0	1,755,865	1,864,314	3,506,765	138,845	202,495	90,862,224	10,544,777	80,317,447
27 Hernando	0	5,531,620	5,947,027	6,568,288	472,860	0	171,470,163	45,912,263	125,557,900
28 Highlands	0	3,254,779	2,482,128	3,158,732	232,607	0	83,631,066	23,787,528	59,843,538
29 Hillsborough	0	37,105,892	51,314,834	62,045,478	4,181,643	6,400,975	1,519,081,024	492,011,601	1,027,069,423
30 Holmes	0	758,384	667,328	752,794	57,969	0	23,211,507	2,015,047	21,196,460
31 Indian River	0	2,828,493	3,736,144	4,593,091	322,775	0	108,717,400	82,033,298	26,684,102
32 Jackson	0	1,882,969	1,121,661	1,423,504	106,566	0	41,516,575	6,910,684	34,605,891
33 Jefferson	0	354,766	310,027	197,648	14,821	0	6,363,284	2,808,234	3,555,050
34 Lafayette	0	232,345	198,393	288,822	21,708	0	8,867,719	1,123,132	7,744,587
35 Lake	0	9,959,851	11,041,676	12,526,099	900,304	267,635	313,695,727	107,896,930	205,798,797
36 Lee	0	28,665,635	23,322,749	27,329,903	1,857,739	843,960	658,830,795	405,516,281	253,314,514
37 Leon	0	4,819,106	9,424,770	8,701,840	625,361	620,195	222,119,711	75,677,672	146,442,039
38 Levy	0	1,482,333	1,286,378	1,437,128	105,763	0	40,905,387	9,337,136	31,568,251
39 Liberty	0	282,890	264,783	330,533	24,046	0	10,181,298	1,191,910	8,989,388
40 Madison	0	571,994	640,884	578,268	45,320	0	16,992,336	3,130,104	13,862,232
41 Manatee	0	8,509,623	12,783,575	13,608,861	968,956	1,209,930	328,133,121	181,493,461	146,639,660
42 Marion	0	12,255,774	13,164,864	11,679,052	837,190	1,278,085	298,603,158	91,692,728	206,910,430
43 Martin	0	3,799,475	4,126,758	5,274,796	357,202	0	125,111,419	95,538,633	29,572,786
44 Monroe	0	1,245,138	1,910,886	2,469,056	164,659	0	59,379,211	53,431,223	5,947,988
45 Nassau	0	3,752,194	2,836,450	3,402,766	242,645	0	84,838,977	44,398,042	40,440,935
46 Okaloosa	0	7,584,563	8,920,038	8,804,385	614,524	0	221,085,848	86,279,283	134,806,565
47 Okeechobee	0	1,846,458	1,991,897	1,644,224	120,652	0	44,070,626	13,936,080	30,134,546
48 Orange	0	34,595,511	48,721,100	59,542,809	3,943,094	1,722,840	1,389,939,696	628,841,356	761,098,340
49 Osceola	0	17,707,532	16,880,550	20,588,060	1,447,245	0	513,911,888	137,226,418	376,685,470
50 Palm Beach	0	30,038,099	42,833,763	55,550,728	3,642,786	492,805	1,295,732,609	874,362,910	421,369,699
51 Pasco	0	19,641,241	21,942,177	22,584,700	1,563,755	0	571,557,569	145,665,892	425,891,677
52 Pinellas	0	14,119,443	22,535,164	25,895,885	1,793,706	1,331,990	620,031,278	390,321,066	229,710,212
53 Polk	0	29,871,356	29,074,461	29,757,994	2,162,708	1,453,190	768,887,846	183,679,745	585,208,101
54 Putnam	0	2,626,340	2,963,101	2,573,513	192,592	603,610	70,456,914	19,033,651	51,423,263
55 St. Johns	0	13,362,729	9,958,997	13,624,345	927,300	0	327,493,940	137,653,914	189,840,026
56 St. Lucie	0	11,166,171	11,259,143	12,144,476	863,111	566,320	305,090,178	108,743,455	196,346,723
57 Santa Rosa	0	8,422,461	8,219,727	8,047,281	554,157	0	207,627,894	51,451,157	156,176,737
58 Sarasota	0	8,817,211	9,242,612	12,682,244	853,789	0	305,514,146	274,970,313	30,543,833
59 Seminole	0	15,339,549	16,080,341	18,436,467	1,276,728	300,455	453,282,580	154,586,330	298,696,250
60 Sumter	0	1,384,049	1,839,188	2,365,143	170,156	0	56,850,136	51,170,557	5,679,579
61 Suwannee	0	1,495,129	1,272,356	1,504,871	114,362	0	41,347,876	8,522,231	32,825,645
62 Taylor	0	788,551	570,430	666,388	49,522	38,330	18,619,831	6,266,934	12,352,897
63 Union	0	672,242	503,642	568,822	43,041	0	16,812,721	1,204,405	15,608,316
64 Volusia	0	13,156,376	16,889,816	16,858,112	1,197,079	761,145	417,599,196	176,698,110	240,901,086
65 Wakulla	0	1,814,095	966,272	1,295,177	97,413	0	35,150,630	6,300,793	28,849,837
66 Walton	0	3,117,833	2,312,046	2,947,047	212,311	0	71,612,064	64,441,797	7,170,267
67 Washington	0	1,026,854	934,735	850,812	62,196	0	24,804,493	4,128,054	20,676,439
69 FAMU Lab School	288,212	0	322,956	150,694	11,516	0	4,910,030	0	4,910,030
70 FAU - Palm Beach	1,211,579	0	332,309	339,440	24,453	0	10,044,175	0	10,044,175
71 FAU - St. Lucie	716,899	0	423,441	373,228	27,387	0	9,848,491	0	9,848,491
72 FSU Lab - Broward	488,455	0	144,945	218,304	13,284	0	5,760,733	0	5,760,733
73 FSU Lab - Leon	841,774	0	303,553	450,255	33,614	0	12,801,904	0	12,801,904
74 UF Lab School	601,652	0	313,459	308,994	23,049	0	9,416,202	0	9,416,202
75 Virtual School	32,225,020	0	0	12,812,439	0	0	298,079,937	0	298,079,937

State 36,373,591 515,009,084 719,314,907 800,000,000 54,143,375 24,383,050 19,509,798,375 8,852,197,815 10,657,600,560

2022-23 FEFP Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	125,665,051	28,292,856	153,957,907	70,071,331	14,735,270	84,806,601	238,764,508
2 Baker	29,367,780	4,601,135	33,968,915	4,607,206	964,779	5,571,985	39,540,900
3 Bay	95,412,420	26,502,538	121,914,958	78,516,847	16,318,589	94,835,436	216,750,394
4 Bradford	16,825,095	2,767,975	19,593,070	4,398,570	908,876	5,307,446	24,900,516
5 Brevard	298,638,356	73,472,986	372,111,342	194,393,089	40,514,358	234,907,447	607,018,789
6 Broward	839,932,817	268,778,476	1,108,711,293	855,827,721	182,173,914	1,038,001,635	2,146,712,928
7 Calhoun	14,026,794	1,863,728	15,890,522	1,836,742	373,034	2,209,776	18,100,298
8 Charlotte	21,156,645	16,354,149	37,510,794	86,675,211	17,743,037	104,418,248	141,929,042
9 Citrus	57,132,042	14,403,112	71,535,154	45,252,682	9,397,281	54,649,963	126,185,117
10 Clay	211,526,754	37,661,135	249,187,889	51,174,379	10,939,821	62,114,200	311,302,089
11 Collier	33,439,235	51,716,014	85,155,249	301,392,468	86,608,362	388,000,830	473,156,079
12 Columbia	56,704,120	9,518,863	66,222,983	13,118,164	2,692,013	15,810,177	82,033,160
13 Dade	874,621,231	353,847,031	1,228,468,262	1,381,967,906	278,778,855	1,660,746,761	2,889,215,023
14 DeSoto	23,836,671	4,282,941	28,119,612	7,840,337	1,650,133	9,490,470	37,610,082
15 Dixie	13,319,919	1,989,181	15,309,100	2,308,394	482,582	2,790,976	18,100,076
16 Duval	564,371,666	132,716,781	697,088,447	318,142,576	66,490,821	384,633,397	1,081,721,844
17 Escambia	169,210,223	37,657,781	206,868,004	87,863,628	17,961,737	105,825,365	312,693,369
18 Flagler	41,166,072	12,712,788	53,878,860	45,305,037	9,289,520	54,594,557	108,473,417
19 Franklin	756,012	1,063,538	1,819,550	6,803,652	1,969,478	8,773,130	10,592,680
20 Gadsden	25,964,436	4,399,193	30,363,629	6,507,660	1,358,183	7,865,843	38,229,472
21 Gilchrist	17,733,213	2,720,077	20,453,290	3,873,424	807,278	4,680,702	25,133,992
22 Glades	9,588,781	1,638,710	11,227,491	3,054,213	637,251	3,691,466	14,918,957
23 Gulf	4,149,439	1,800,156	5,949,595	8,652,423	1,748,720	10,401,143	16,350,738
24 Hamilton	7,959,821	1,430,744	9,390,565	3,715,972	793,930	4,509,902	13,900,467
25 Hardee	26,177,569	4,616,499	30,794,068	6,963,048	1,457,699	8,420,747	39,214,815
26 Hendry	80,317,447	7,250,879	87,568,326	10,544,777	2,259,379	12,804,156	100,372,482
27 Hernando	125,557,900	24,198,093	149,755,993	45,912,263	9,476,372	55,388,635	205,144,628
28 Highlands	59,843,538	11,662,577	71,506,115	23,787,528	4,873,479	28,661,007	100,167,122
29 Hillsborough	1,027,069,423	225,883,022	1,252,952,445	492,011,601	103,030,425	595,042,026	1,847,994,471
30 Holmes	21,196,460	2,799,667	23,996,127	2,015,047	421,374	2,436,421	26,432,548
31 Indian River	26,684,102	17,177,584	43,861,686	82,033,298	17,144,707	99,178,005	143,039,691
32 Jackson	34,605,891	5,288,848	39,894,739	6,910,684	1,439,084	8,349,768	48,244,507
33 Jefferson	3,555,050	750,547	4,305,597	2,808,234	596,750	3,404,984	7,710,581
34 Lafayette	7,744,587	1,047,045	8,791,632	1,123,132	238,598	1,361,730	10,153,362
35 Lake	205,798,797	46,437,055	252,235,852	107,896,930	22,493,563	130,390,493	382,626,345
36 Lee	253,314,514	100,989,601	354,304,115	405,516,281	83,012,090	488,528,371	842,832,486
37 Leon	146,442,039	32,020,590	178,462,629	75,677,672	15,932,142	91,609,814	270,072,443
38 Levy	31,568,251	5,269,706	36,837,957	9,337,136	1,957,449	11,294,585	48,132,542
39 Liberty	8,989,388	1,177,606	10,166,994	1,191,910	260,916	1,452,826	11,619,820
40 Madison	13,862,232	2,166,895	16,029,127	3,130,104	660,829	3,790,933	19,820,060
41 Manatee	146,639,660	50,982,207	197,621,867	181,493,461	37,501,964	218,995,425	416,617,292
42 Marion	206,910,430	43,326,227	250,236,657	91,692,728	19,094,143	110,786,871	361,023,528
43 Martin	29,572,786	19,633,780	49,206,566	95,538,633	19,978,445	115,517,078	164,723,644
44 Monroe	5,947,988	9,276,700	15,224,688	53,431,223	24,854,823	78,286,046	93,510,734
45 Nassau	40,440,935	12,626,816	53,067,751	44,398,042	9,237,757	53,635,799	106,703,550
46 Okaloosa	134,806,565	32,447,396	167,253,961	86,279,283	17,532,438	103,811,721	271,065,682
47 Okeechobee	30,134,546	6,009,800	36,144,346	13,936,080	2,922,396	16,858,476	53,002,822
48 Orange	761,098,340	218,637,350	979,735,690	628,841,356	132,836,299	761,677,655	1,741,413,345
49 Osceola	376,685,470	76,213,115	452,898,585	137,226,418	28,465,158	165,691,576	618,590,161
50 Palm Beach	421,369,699	203,333,417	624,703,116	874,362,910	181,169,933	1,055,532,843	1,680,235,959
51 Pasco	425,891,677	82,709,186	508,600,863	145,665,892	30,157,234	175,823,126	684,423,989
52 Pinellas	229,710,212	96,035,247	325,745,459	390,321,066	82,149,735	472,470,801	798,216,260
53 Polk	585,208,101	111,889,574	697,097,675	183,679,745	37,995,699	221,675,444	918,773,119
54 Putnam	51,423,263	9,581,944	61,005,207	19,033,651	4,005,957	23,039,608	84,044,815
55 St. Johns	189,840,026	49,354,306	239,194,332	137,653,914	28,801,434	166,455,348	405,649,680
56 St. Lucie	196,346,723	44,849,756	241,196,479	108,743,455	22,816,299	131,559,754	372,756,233
57 Santa Rosa	156,176,737	28,747,372	184,924,109	51,451,157	10,546,853	61,998,010	246,922,119
58 Sarasota	30,543,833	46,555,281	77,099,114	274,970,313	58,414,596	333,384,909	410,484,023
59 Seminole	298,696,250	66,862,941	365,559,191	154,586,330	32,608,735	187,195,065	552,754,256
60 Sumter	5,679,579	8,730,716	14,410,295	51,170,557	13,063,337	64,233,894	78,644,189
61 Suwannee	32,825,645	5,522,094	38,347,739	8,522,231	1,729,416	10,251,647	48,599,386
62 Taylor	12,352,897	2,409,171	14,762,068	6,266,934	1,329,835	7,596,769	22,358,837
63 Union	15,608,316	2,126,554	17,734,870	1,204,405	246,079	1,450,484	19,185,354
64 Volusia	240,901,086	61,376,043	302,277,129	176,698,110	37,001,732	213,699,842	515,976,971
65 Wakulla	28,849,837	4,925,746	33,775,583	6,300,793	1,289,818	7,590,611	41,366,194
66 Walton	7,170,267	10,954,317	18,124,584	64,441,797	20,839,803	85,281,600	103,406,184
67 Washington	20,676,439	3,152,721	23,829,160	4,128,054	839,300	4,967,354	28,796,514
69 FAMU Lab School	4,910,030	576,850	5,486,880	0	0	0	5,486,880
70 FAU - Palm Beach	10,044,175	1,293,887	11,338,062	0	0	0	11,338,062
71 FAU - St. Lucie	9,848,491	1,437,920	11,286,411	0	0	0	11,286,411
72 FSU Lab - Broward	5,760,733	740,919	6,501,652	0	0	0	6,501,652
73 FSU Lab - Leon	12,801,904	1,673,782	14,475,686	0	0	0	14,475,686
74 UF Lab School	9,416,202	1,150,289	10,566,491	0	0	0	10,566,491
75 Virtual School	298,079,937	0	298,079,937	0	0	0	298,079,937

State	10,657,600,560	2,896,071,526	13,553,672,086	8,852,197,815	1,888,021,898	10,740,219,713	24,293,891,799
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2022-23 FEFP Conference Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,530.39	7,641.60	6,606.70	1,992.65	3,764.82	1,469.32	29,005.48	587.08	42.24	8.22	529.35	1,166.89	30,172.37
2 Baker	1,346.12	1,480.86	877.97	241.28	317.06	195.18	4,458.47	8.40	22.80	2.65	345.54	379.39	4,837.86
3 Bay	6,135.22	7,697.45	5,613.26	1,627.42	2,049.05	1,106.18	24,228.58	754.65	641.03	96.75	558.14	2,050.57	26,279.15
4 Bradford	754.72	810.70	456.74	250.11	367.98	191.49	2,831.74	2.71	16.14	1.64	111.59	132.08	2,963.82
5 Brevard	17,306.12	20,393.64	14,844.04	4,861.82	8,396.12	5,901.52	71,703.26	1,459.72	599.08	75.68	1,511.77	3,646.25	75,349.51
6 Broward	55,171.79	73,023.57	56,708.37	13,123.56	22,281.21	15,515.71	235,824.21	19,397.74	1,672.64	515.33	6,211.55	27,797.26	263,621.47
7 Calhoun	462.16	622.53	426.90	185.19	154.28	124.29	1,975.35	3.20	24.39	2.86	79.73	110.18	2,085.53
8 Charlotte	3,765.76	4,338.30	3,963.39	1,075.96	1,673.50	1,038.94	15,855.85	290.13	164.56	16.87	449.43	920.99	16,776.84
9 Citrus	4,167.61	4,722.89	3,540.66	867.62	1,347.26	616.77	15,262.81	88.30	90.35	4.94	509.04	692.63	15,955.44
10 Clay	8,368.91	9,935.45	9,135.89	3,094.85	4,717.45	2,221.49	37,474.04	643.35	288.25	30.59	1,081.12	2,043.31	39,517.35
11 Collier	9,431.02	12,782.00	10,155.04	2,231.80	4,296.03	3,175.36	42,071.25	4,757.79	642.46	88.37	975.04	6,463.66	48,534.91
12 Columbia	2,912.28	3,122.95	1,902.25	655.17	781.57	469.39	9,843.61	62.18	41.87	1.58	424.67	530.30	10,373.91
13 Dade	66,906.76	88,154.53	70,285.66	20,058.93	37,296.73	24,706.19	307,408.80	33,475.95	2,368.71	282.41	7,259.54	43,386.61	350,795.41
14 DeSoto	1,064.67	1,537.16	873.87	242.64	322.73	192.99	4,234.06	213.71	4.15	0.23	138.59	356.68	4,590.74
15 Dixie	487.80	659.94	400.66	218.78	151.21	141.91	2,060.30	12.35	12.94	1.50	86.98	113.77	2,174.07
16 Duval	35,596.61	36,800.06	25,568.49	7,760.05	13,178.72	8,016.04	126,919.97	5,076.48	933.31	189.85	1,748.46	7,948.10	134,868.07
17 Escambia	10,151.92	10,808.55	7,402.00	2,339.59	3,728.23	2,768.80	37,199.09	513.29	158.28	106.56	1,185.82	1,963.95	39,163.04
18 Flagler	3,110.83	4,080.20	3,333.96	641.53	1,052.45	792.55	13,011.52	252.56	64.38	22.28	319.24	658.46	13,669.98
19 Franklin	322.59	353.52	174.98	72.52	122.41	60.54	1,106.56	22.75	13.27	1.13	33.67	70.82	1,177.38
20 Gadsden	1,224.22	1,417.16	969.19	255.36	324.16	217.16	4,407.25	155.31	34.60	4.14	81.14	275.19	4,682.44
21 Gilchrist	669.69	821.55	498.65	281.88	254.88	140.15	2,666.80	49.05	46.28	4.15	90.80	190.28	2,857.08
22 Glades	435.88	667.98	220.34	117.54	150.30	49.56	1,641.60	38.24	5.24	2.27	19.48	65.23	1,706.83
23 Gulf	465.99	536.29	442.07	90.18	168.40	103.08	1,806.01	19.00	37.00	2.37	18.00	76.37	1,882.38
24 Hamilton	387.44	520.95	381.28	58.19	79.01	70.99	1,497.86	86.55	3.66	3.69	57.61	151.51	1,649.37
25 Hardee	1,247.44	1,498.13	1,006.55	240.82	316.10	256.90	4,565.94	200.40	15.63	0.73	144.23	360.99	4,926.93
26 Hendry	3,187.40	4,400.94	3,087.60	452.81	850.49	613.95	12,593.19	558.02	31.81	17.86	570.52	1,178.21	13,771.40
27 Hernando	6,033.87	7,771.95	5,657.37	1,736.44	1,979.79	1,356.79	24,536.21	346.69	202.71	60.49	515.67	1,125.56	25,661.77
28 Highlands	3,169.84	3,691.64	2,634.31	806.78	1,011.90	664.97	11,979.44	318.38	42.74	14.41	380.20	755.73	12,735.17
29 Hillsborough	51,737.67	63,075.73	49,452.01	12,661.11	20,872.81	9,082.68	206,882.01	14,347.18	1,979.77	284.85	5,898.64	22,510.44	229,392.45
30 Holmes	901.94	997.17	671.44	145.39	178.72	154.27	3,048.93	6.29	1.00	1.42	101.65	110.36	3,159.29
31 Indian River	3,898.60	4,970.45	3,883.48	993.61	1,459.76	956.52	16,162.42	569.25	113.82	37.08	433.04	1,153.19	17,315.61
32 Jackson	1,493.13	1,753.17	1,087.22	464.97	389.14	209.06	5,396.69	45.48	76.69	3.55	218.40	344.12	5,740.81
33 Jefferson	202.62	211.34	156.33	44.59	85.04	39.00	738.92	38.03	9.22	0.00	8.81	56.06	794.98
34 Lafayette	265.13	301.63	198.13	96.28	118.54	74.65	1,054.36	40.12	1.00	1.00	61.43	103.55	1,157.91
35 Lake	12,056.39	14,246.71	10,082.06	2,754.49	3,835.88	2,842.29	45,817.82	1,220.79	299.40	20.77	1,377.98	2,918.94	48,736.76
36 Lee	21,839.04	28,069.63	20,956.64	3,621.31	6,809.49	5,699.78	86,995.89	9,771.81	677.36	69.97	2,393.02	12,912.16	99,908.05
37 Leon	8,579.69	9,782.73	7,185.09	2,446.03	2,849.29	1,763.21	32,606.04	473.10	175.25	18.60	602.43	1,269.38	33,875.42
38 Levy	1,497.72	1,609.52	965.27	464.14	495.79	331.87	5,364.31	113.20	11.43	6.18	192.00	322.81	5,687.12
39 Liberty	322.25	368.26	247.95	107.66	96.57	53.72	1,196.41	15.20	18.59	8.22	53.13	95.14	1,291.55
40 Madison	613.55	754.98	492.26	158.92	158.53	140.61	2,318.85	16.00	8.56	1.07	78.28	103.91	2,422.76
41 Manatee	11,522.74	14,208.71	10,574.71	3,122.66	4,476.03	3,228.19	47,133.04	3,256.84	195.68	81.44	1,070.07	4,604.03	51,737.07
42 Marion	11,043.05	12,772.69	9,095.90	2,382.81	3,590.07	2,678.86	41,563.38	1,483.54	730.43	117.80	1,466.73	3,798.50	45,361.88
43 Martin	3,645.82	5,424.23	4,462.35	1,132.07	1,562.09	762.61	16,989.17	1,343.34	52.65	144.02	478.01	2,018.02	19,007.19
44 Monroe	1,842.47	2,262.16	1,678.37	570.41	915.35	589.54	7,858.30	670.00	58.51	13.40	217.01	958.92	8,817.22
45 Nassau	3,323.48	4,079.77	2,645.76	757.85	923.15	743.34	12,473.35	123.61	67.86	7.80	432.02	631.29	13,104.64
46 Okaloosa	8,408.48	9,568.47	7,081.12	1,919.45	2,877.45	1,513.10	31,368.07	1,010.27	251.03	49.16	702.51	2,012.97	33,381.04
47 Okeechobee	1,456.16	1,569.20	1,189.19	442.66	802.85	529.37	5,989.43	360.49	7.35	1.61	194.55	564.00	6,553.43
48 Orange	45,761.54	58,899.63	45,931.68	7,083.20	16,081.61	11,528.13	185,285.79	21,738.86	3,306.73	446.47	3,775.75	29,267.81	214,553.60
49 Osceola	16,227.01	22,221.88	17,126.23	2,902.87	5,622.13	4,162.69	86,262.81	8,208.66	417.78	104.85	1,758.16	10,489.45	78,752.26
50 Palm Beach	37,952.65	50,407.38	43,392.92	11,656.51	18,165.96	9,486.24	171,061.66	17,827.65	1,157.16	339.21	4,177.81	23,501.83	194,563.49
51 Pasco	20,915.09	25,040.03	18,068.54	4,046.62	7,591.46	4,706.96	80,368.70	2,266.55	1,017.21	141.30	1,756.99	5,182.05	85,550.75
52 Pinellas	21,033.01	24,644.39	22,571.93	6,745.30	10,193.75	3,999.63	89,188.01	2,958.36	880.66	172.82	2,791.24	6,803.08	95,991.09
53 Polk	26,301.80	31,982.08	23,421.90	5,679.21	10,672.57	7,335.21	105,392.77	6,863.81	415.15	396.41	3,116.30	10,791.67	116,184.44
54 Putnam	2,631.70	2,744.34	1,709.79	697.07	1,179.97	675.94	9,638.81	373.22	16.03	5.05	329.14	723.44	10,362.25
55 St. Johns	11,662.19	14,257.83	10,478.84	2,838.29	5,567.49	3,747.75	48,552.39	316.29	425.04	86.39	817.95	1,645.67	50,198.06
56 St. Lucie	10,445.94	13,602.81	11,149.90	1,960.56	3,341.83	2,126.09	42,627.13	2,464.57	108.22	16.53	1,164.84	3,754.16	46,381.29
57 Santa Rosa	7,382.37	9,463.64	7,348.42	1,501.39	2,466.32	1,779.63	29,941.77	178.19	390.27	59.52	605.40	1,233.38	31,175.15
58 Sarasota	9,480.91	11,846.17	9,741.46	3,078.37	5,341.84	3,120.52	42,609.27	1,642.28	471.20	91.78	823.25	3,028.51	45,637.78
59 Seminole	15,941.53	18,307.24	14,534.50	4,117.66	7,852.18	4,920.00	65,673.11	2,241.80	281.42	39.02	1,666.51	4,228.75	69,901.86
60 Sumter	2,281.69	2,660.32	1,714.44	540.97	824.31	534.35	8,556.08	189.30	54.46	1.55	324.66	569.97	9,126.05
61 Suwannee	1,594.15	1,834.51	1,328.39	314.38	458.11	352.89	5,882.43	210.80	2.00	0.00	200.18	412.98	6,295.41
62 Taylor	742.92	795.77	471.25	203.16	265.32	116.34	2,594.76	0.00	12.16	0.00	51.57	63.73	2,658.49
63 Union	669.78	672.76	334.81	164.48	218.36	137.78	2,197.97	0.00	3.48	0.53	88.29	92.30	2,290.27
64 Volusia	15,469.84	18,253.37	12,716.36	3,854.89	6,047.43	4,583.80	60,925.69	1,991.78	576.45	34.27	2,135.58	4,738.08	65,663.77
65 Wakulla	1,343.92	1,505.09	1,077.18	450.42	388.17	280.60	5,045.38	7.40	28.50	13.12	90.36	139.38	5,184.76
66 Walton	2,925.13	3,267.70	2,604.20	731.22	866.86	385.34	10,780.45	463.49	11.72	2.86	142.10	620.17	11,400.62
67 Washington	882.01	924.16	634.88	216.60	295.03	260.87	3,213.55	12.02	37.56	14.86	67.92	132.36	3,345.91
69 FAMU Lab School	168.40	237.93	170.23	7.00	15.81	12.24	611.61	0.00	0.00	0.00	1.19	1.19	612.80
70 FAU - Palm Beach	207.87	346.52	670.34	26.03	34.50	8.51	1,293.77	7.38	0.00	0.00	0.00	7.38	1,301.15
71 FAU - St. Lucie	510.22	752.61	1.00	55.20	94.59	2.86	1,416.48	39.84	1.00	0.00	0.00	40.84	1,457.32

2022-23 FEFP Conference Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,523.04	11,406.42	8,076.02	29,005.48	587.08	42.24	8.22	529.35	1,166.89	30,172.37
2 Baker	1,587.40	1,797.92	1,073.15	4,458.47	8.40	22.80	2.65	345.54	379.39	4,837.86
3 Bay	7,762.64	9,746.50	6,719.44	24,228.58	754.65	641.03	96.75	558.14	2,050.57	26,279.15
4 Bradford	1,004.83	1,178.68	648.23	2,831.74	2.71	16.14	1.64	111.59	132.08	2,963.82
5 Brevard	22,167.94	28,789.76	20,745.56	71,703.26	1,459.72	599.08	75.68	1,511.77	3,646.25	75,349.51
6 Broward	68,295.35	95,304.78	72,224.08	235,824.21	19,397.74	1,672.64	515.33	6,211.55	27,797.26	263,621.47
7 Calhoun	647.35	776.81	551.19	1,975.35	3.20	24.39	2.86	79.73	110.18	2,085.53
8 Charlotte	4,841.72	6,011.80	5,002.33	15,855.85	290.13	164.56	16.87	449.43	920.99	16,776.84
9 Citrus	5,035.23	6,070.15	4,157.43	15,262.81	88.30	90.35	4.94	509.04	692.63	15,955.44
10 Clay	11,463.76	14,652.90	11,357.38	37,474.04	643.35	288.25	30.59	1,081.12	2,043.31	39,517.35
11 Collier	11,662.82	17,078.03	13,330.40	42,071.25	4,757.79	642.46	88.37	975.04	6,463.66	48,534.91
12 Columbia	3,567.45	3,904.52	2,371.64	9,843.61	62.18	41.87	1.58	424.67	530.30	10,373.91
13 Dade	86,965.69	125,451.26	94,991.85	307,408.80	33,475.95	2,368.71	282.41	7,259.54	43,386.61	350,795.41
14 DeSoto	1,307.31	1,859.89	1,066.86	4,234.06	213.71	4.15	0.23	138.59	356.68	4,590.74
15 Dixie	706.58	811.15	542.57	2,060.30	12.35	12.94	1.50	86.98	113.77	2,174.07
16 Duval	43,356.66	49,978.78	33,584.53	126,919.97	5,076.48	933.31	189.85	1,748.46	7,948.10	134,868.07
17 Escambia	12,491.51	14,536.78	10,170.80	37,199.09	513.29	158.28	106.56	1,185.82	1,963.95	39,163.04
18 Flagler	3,752.36	5,132.65	4,126.51	13,011.52	252.56	64.38	22.28	319.24	658.46	13,669.98
19 Franklin	395.11	475.93	235.52	1,106.56	22.75	13.27	1.13	33.67	70.82	1,177.38
20 Gadsden	1,479.58	1,741.32	1,186.35	4,407.25	155.31	34.60	4.14	81.14	275.19	4,682.44
21 Gilchrist	951.57	1,076.43	638.80	2,666.80	49.05	46.28	4.15	90.80	190.28	2,857.08
22 Glades	553.42	818.28	269.90	1,641.60	38.24	5.24	2.27	19.48	65.23	1,706.83
23 Gulf	556.17	704.69	545.15	1,806.01	19.00	37.00	2.37	18.00	76.37	1,882.38
24 Hamilton	445.63	599.96	452.27	1,497.86	86.55	3.66	3.69	57.61	151.51	1,649.37
25 Hardee	1,488.26	1,814.23	1,263.45	4,565.94	200.40	15.63	0.73	144.23	360.99	4,926.93
26 Hendry	3,640.21	5,251.43	3,701.55	12,593.19	558.02	31.81	17.86	570.52	1,178.21	13,771.40
27 Hernando	7,770.31	9,751.74	7,014.16	24,536.21	346.69	202.71	60.49	515.67	1,125.56	25,661.77
28 Highlands	3,976.62	4,703.54	3,299.28	11,979.44	318.38	42.74	14.41	380.20	755.73	12,735.17
29 Hillsborough	64,398.78	83,948.54	58,534.69	206,882.01	14,347.18	1,979.77	284.85	5,898.64	22,510.44	229,392.45
30 Holmes	1,047.33	1,175.89	825.71	3,048.93	6.29	1.00	1.42	101.65	110.36	3,159.29
31 Indian River	4,892.21	6,430.21	4,840.00	16,162.42	569.25	113.82	37.08	433.04	1,153.19	17,315.61
32 Jackson	1,958.10	2,142.31	1,296.28	5,396.69	45.48	76.69	3.55	218.40	344.12	5,740.81
33 Jefferson	247.21	296.38	195.33	738.92	38.03	9.22	0.00	8.81	56.06	794.98
34 Lafayette	361.41	420.17	272.78	1,054.36	40.12	1.00	1.00	61.43	103.55	1,157.91
35 Lake	14,810.88	18,082.59	12,924.35	45,817.82	1,220.79	299.40	20.77	1,377.98	2,918.94	48,736.76
36 Lee	25,460.35	34,879.12	26,656.42	86,995.89	9,771.81	677.36	69.97	2,393.02	12,912.16	99,908.05
37 Leon	11,025.72	12,632.02	8,948.30	32,606.04	473.10	175.25	18.60	602.43	1,269.38	33,875.42
38 Levy	1,961.86	2,105.31	1,297.14	5,364.31	113.20	11.43	6.18	192.00	322.81	5,687.12
39 Liberty	429.91	464.83	301.67	1,196.41	15.20	18.59	8.22	53.13	95.14	1,291.55
40 Madison	772.47	913.51	632.87	2,318.85	16.00	8.56	1.07	78.28	103.91	2,422.76
41 Manatee	14,645.40	18,684.74	13,802.90	47,133.04	3,256.84	195.68	81.44	1,070.07	4,604.03	51,737.07
42 Marion	13,425.86	16,362.76	11,774.76	41,563.38	1,483.54	730.43	117.80	1,466.73	3,798.50	45,361.88
43 Martin	4,777.89	6,986.32	5,224.96	16,989.17	1,343.34	52.65	144.02	478.01	2,018.02	19,007.19
44 Monroe	2,412.88	3,177.51	2,267.91	7,858.30	670.00	58.51	13.40	217.01	958.92	8,817.22
45 Nassau	4,081.33	5,002.92	3,389.10	12,473.35	123.61	67.86	7.80	432.02	631.29	13,104.64
46 Okaloosa	10,327.93	12,445.92	8,594.22	31,368.07	1,010.27	251.03	49.16	702.51	2,012.97	33,381.04
47 Okeechobee	1,898.82	2,372.05	1,718.56	5,989.43	360.49	7.35	1.61	194.55	564.00	6,553.43
48 Orange	52,844.74	74,981.24	57,459.81	185,285.79	21,738.86	3,306.73	446.47	3,775.75	29,267.81	214,553.60
49 Osceola	19,129.88	27,844.01	21,288.92	68,262.81	8,208.66	417.78	104.85	1,758.16	10,489.45	78,752.26
50 Palm Beach	49,609.16	68,573.34	52,879.16	171,061.66	17,827.65	1,157.16	339.21	4,177.81	23,501.83	194,563.49
51 Pasco	24,961.71	32,631.49	22,775.50	80,368.70	2,266.55	1,017.21	141.30	1,756.99	5,182.05	85,550.75
52 Pinellas	27,778.31	34,838.14	26,571.56	89,188.01	2,958.36	880.66	172.82	2,791.24	6,803.08	95,991.09
53 Polk	31,981.01	42,654.65	30,757.11	105,392.77	6,863.81	415.15	396.41	3,116.30	10,791.67	116,184.44
54 Putnam	3,328.77	3,924.31	2,385.73	9,638.81	373.22	16.03	5.05	329.14	723.44	10,362.25
55 St. Johns	14,500.48	19,825.32	14,226.59	48,552.39	316.29	425.04	86.39	817.95	1,645.67	50,198.06
56 St. Lucie	12,406.50	16,944.64	13,275.99	42,627.13	2,464.57	108.22	16.53	1,164.84	3,754.16	46,381.29
57 Santa Rosa	8,883.76	11,929.96	9,128.05	29,941.77	178.19	390.27	59.52	605.40	1,233.38	31,175.15
58 Sarasota	12,559.28	17,188.01	12,861.98	42,609.27	1,642.28	471.20	91.78	823.25	3,028.51	45,637.78
59 Seminole	20,059.19	26,159.42	19,454.50	65,673.11	2,241.80	281.42	39.02	1,666.51	4,228.75	69,901.86
60 Sumter	2,822.66	3,484.63	2,248.79	8,556.08	189.30	54.46	1.55	324.66	569.97	9,126.05
61 Suwannee	1,908.53	2,292.62	1,681.28	5,882.43	210.80	2.00	0.00	200.18	412.98	6,295.41
62 Taylor	946.08	1,061.09	587.59	2,594.76	0.00	12.16	0.00	51.57	63.73	2,658.49
63 Union	834.26	891.12	472.59	2,197.97	0.00	3.48	0.53	88.29	92.30	2,290.27
64 Volusia	19,324.73	24,300.80	17,300.16	60,925.69	1,991.78	576.45	34.27	2,135.58	4,738.08	65,663.77
65 Wakulla	1,794.34	1,893.26	1,357.78	5,045.38	7.40	28.50	13.12	90.36	139.38	5,184.76
66 Walton	3,656.35	4,134.56	2,989.54	10,780.45	463.49	11.72	2.86	142.10	620.17	11,400.62
67 Washington	1,098.61	1,219.19	895.75	3,213.55	12.02	37.56	14.86	67.92	132.36	3,345.91
69 FAMU Lab School	175.40	253.74	182.47	611.61	0.00	0.00	0.00	1.19	1.19	612.80
70 FAU - Palm Beach	233.90	381.02	678.85	1,293.77	7.38	0.00	0.00	0.00	7.38	1,301.15
71 FAU - St. Lucie	565.42	847.20	3.86	1,416.48	39.84	1.00	0.00	0.00	40.84	1,457.32
72 FSU Lab - Broward	415.96	256.37	5.08	677.41	29.43	0.00	0.00	0.00	29.43	706.84
73 FSU Lab - Leon	442.60	690.02	565.54	1,698.16	4.94	0.00	0.00	86.69	91.63	1,789.79
74 UF Lab School	217.70	517.23	479.37	1,214.30	0.00	0.00	2.00	15.66	17.66	1,231.96
75 Virtual School	6,838.72	14,987.58	27,917.75	49,744.05	85.00	0.00	0.00	1,093.03	1,178.03	50,922.08

State	815,650.91	1,084,654.39	813,275.65	2,713,580.95	174,420.14	22,570.32	4,396.03	68,497.20	269,883.69	2,983,464.64
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2022-23 FEFP Conference Calculation
Nonvirtual Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,387.12	7,494.49	6,340.31	1,975.28	3,718.75	1,431.17	28,347.12	584.13	42.13	8.22	528.77	1,163.25	29,510.37
2 Baker	1,345.26	1,480.86	877.24	241.28	317.06	195.18	4,456.88	8.40	22.80	2.65	345.54	379.39	4,836.27
3 Bay	6,087.04	7,606.73	5,504.02	1,620.26	2,027.22	1,085.25	23,930.52	752.21	640.17	96.75	553.29	2,042.42	25,972.94
4 Bradford	749.76	804.79	438.85	248.49	366.30	187.27	2,795.46	2.71	16.14	1.46	111.59	131.90	2,927.36
5 Brevard	17,171.85	20,194.65	14,414.75	4,838.10	8,316.07	5,778.86	70,714.28	1,458.20	599.08	75.68	1,504.58	3,637.54	74,351.82
6 Broward	54,976.58	72,676.36	56,382.03	13,098.90	22,193.32	15,464.41	234,791.60	19,397.74	1,672.64	515.33	6,204.64	27,790.35	262,581.95
7 Calhoun	453.34	603.80	394.21	181.25	148.47	114.15	1,895.22	3.20	23.68	2.34	78.56	107.78	2,003.00
8 Charlotte	3,748.05	4,289.31	3,847.81	1,072.11	1,663.22	1,026.36	15,646.86	290.13	164.56	16.87	448.09	919.65	16,566.51
9 Citrus	4,105.36	4,599.04	3,439.04	838.82	1,311.89	592.12	14,886.27	82.82	90.35	4.94	498.50	676.61	15,562.88
10 Clay	8,327.58	9,810.40	8,659.29	3,089.39	4,651.93	2,157.64	36,696.23	643.35	286.22	30.22	1,056.91	2,016.70	38,712.93
11 Collier	9,316.99	12,624.82	10,079.08	2,205.32	4,238.20	3,137.45	41,601.86	4,743.02	640.46	88.37	963.22	6,435.07	48,036.93
12 Columbia	2,889.69	3,081.94	1,834.32	649.37	772.86	454.81	9,682.99	62.18	41.87	1.58	422.53	528.16	10,211.15
13 Dade	66,017.93	86,814.00	69,455.51	19,908.47	36,999.44	24,538.53	303,733.88	33,425.54	2,328.32	268.98	7,248.34	43,271.18	347,005.06
14 DeSoto	1,049.66	1,516.89	854.21	240.97	320.17	192.20	4,174.10	210.82	4.15	0.23	136.21	351.41	4,525.51
15 Dixie	484.26	654.28	396.79	218.78	151.21	141.24	2,046.56	12.35	12.94	1.50	86.98	113.77	2,160.33
16 Duval	34,801.77	35,674.15	24,655.22	7,628.07	12,828.23	7,746.66	123,334.10	5,053.84	932.10	189.85	1,708.96	7,884.75	131,218.85
17 Escambia	10,100.23	10,730.04	7,245.43	2,332.89	3,709.30	2,730.30	36,848.19	511.66	158.28	106.56	1,180.62	1,957.12	38,805.31
18 Flagler	3,071.68	3,996.43	3,265.07	632.99	1,031.79	780.04	12,778.00	251.26	64.38	22.28	319.06	656.98	13,434.98
19 Franklin	320.99	337.91	154.44	71.45	116.88	55.17	1,056.84	22.75	13.27	1.13	33.53	70.68	1,127.52
20 Gadsden	1,219.54	1,403.31	956.25	253.75	323.63	214.88	4,371.36	155.31	34.60	4.14	80.87	274.92	4,646.28
21 Gilchrist	667.55	814.08	465.97	281.22	252.79	132.56	2,614.17	49.05	46.28	4.15	90.48	189.96	2,804.13
22 Glades	434.38	662.23	216.17	117.54	150.30	48.64	1,629.26	38.24	5.24	2.27	19.33	65.08	1,694.34
23 Gulf	465.99	535.09	429.83	90.18	167.40	100.73	1,789.22	19.00	37.00	2.37	18.00	76.37	1,865.59
24 Hamilton	378.28	505.88	361.37	58.19	77.52	69.79	1,451.03	86.55	3.66	3.69	57.50	151.40	1,602.43
25 Hardee	1,243.20	1,491.10	978.56	240.82	316.10	251.65	4,521.43	200.40	15.63	0.73	143.96	360.72	4,882.15
26 Hendry	1,652.74	2,123.12	1,699.08	277.62	441.86	387.51	6,581.93	473.90	30.79	17.86	283.66	806.21	7,388.14
27 Hernando	6,018.84	7,585.02	5,423.16	1,736.44	1,964.57	1,321.26	24,049.29	344.34	202.71	60.17	504.97	1,112.19	25,161.48
28 Highlands	3,132.05	3,598.80	2,472.35	801.49	992.49	637.89	11,635.07	315.87	42.74	14.41	369.23	742.25	12,377.32
29 Hillsborough	49,731.19	60,708.21	47,520.08	12,549.87	20,591.12	8,966.19	200,066.66	14,280.74	1,979.77	284.85	5,898.64	22,444.00	222,510.66
30 Holmes	896.98	976.05	639.19	145.39	171.39	145.23	2,974.23	6.29	1.00	1.42	101.65	110.36	3,084.59
31 Indian River	3,872.62	4,931.89	3,833.66	993.61	1,448.57	945.31	16,025.66	568.49	113.82	37.08	430.24	1,149.63	17,175.29
32 Jackson	1,479.02	1,730.42	1,068.88	464.04	379.67	205.14	5,327.17	45.36	76.69	3.55	217.77	343.37	5,670.54
33 Jefferson	202.62	210.34	151.43	44.59	85.04	38.54	732.56	38.03	9.22	0.00	8.81	56.06	788.62
34 Lafayette	265.13	301.63	195.70	96.28	118.54	74.26	1,051.54	40.12	1.00	1.00	61.43	103.55	1,155.09
35 Lake	11,941.08	14,012.30	9,772.15	2,734.05	3,770.42	2,771.90	45,001.90	1,214.06	298.35	20.77	1,371.29	2,904.47	47,906.37
36 Lee	21,723.42	27,699.04	20,626.54	3,602.69	6,714.03	5,633.83	85,999.55	9,742.95	676.36	69.97	2,363.87	12,853.15	98,852.70
37 Leon	8,408.85	9,595.69	7,058.82	2,417.86	2,797.00	1,738.26	32,016.48	472.51	171.21	17.69	598.38	1,259.79	33,276.27
38 Levy	1,485.32	1,590.48	944.80	464.14	493.42	328.93	5,307.09	113.20	11.43	6.18	189.91	320.72	5,627.81
39 Liberty	322.25	365.83	239.03	107.11	96.42	53.72	1,184.36	15.20	18.59	8.22	53.13	95.14	1,279.50
40 Madison	608.59	750.70	491.72	157.74	158.27	140.61	2,307.63	16.00	8.56	1.07	78.28	103.91	2,411.54
41 Manatee	11,495.22	14,174.75	10,490.48	3,114.25	4,467.86	3,213.60	46,956.16	3,256.07	195.68	81.44	1,070.07	4,603.26	51,559.42
42 Marion	10,950.69	12,560.49	8,694.12	2,368.77	3,564.32	2,626.98	40,765.37	1,483.54	730.43	117.80	1,450.85	3,782.62	44,547.99
43 Martin	3,645.82	5,424.23	4,462.35	1,132.07	1,562.09	762.61	16,989.17	1,343.34	52.65	144.02	478.01	2,018.02	19,007.19
44 Monroe	1,839.24	2,249.91	1,650.65	569.22	913.67	580.10	7,802.79	670.00	58.51	13.40	217.01	958.92	8,761.71
45 Nassau	3,296.75	4,020.33	2,581.09	751.90	904.95	725.69	12,280.71	123.61	67.86	7.80	431.46	630.73	12,911.44
46 Okaloosa	8,379.06	9,477.96	6,639.95	1,916.22	2,849.12	1,430.37	30,692.68	1,010.27	251.03	49.16	696.50	2,006.96	32,699.64
47 Okeechobee	1,433.49	1,541.03	1,148.25	438.56	790.04	506.53	5,857.90	359.35	7.35	1.61	193.85	562.16	6,420.06
48 Orange	45,151.84	57,882.67	43,688.06	7,031.88	15,847.51	11,122.55	180,724.51	21,569.96	3,305.51	445.85	3,771.36	29,092.68	209,817.19
49 Osceola	15,704.14	21,636.38	16,746.97	2,850.35	5,505.76	4,105.98	66,549.58	8,179.42	417.78	104.85	1,758.16	10,460.21	77,009.79
50 Palm Beach	37,775.03	50,195.75	43,201.75	11,633.18	18,085.14	9,457.20	170,348.05	17,818.60	1,156.24	339.21	4,175.27	23,489.32	193,837.37
51 Pasco	20,653.59	24,495.11	17,084.94	4,012.26	7,440.07	4,517.95	78,203.92	2,246.68	1,013.67	140.41	1,604.78	5,005.54	83,209.46
52 Pinellas	20,979.10	24,553.11	22,460.27	6,683.39	10,075.26	3,904.03	88,655.16	2,958.36	878.68	172.82	2,780.39	6,790.25	95,445.41
53 Polk	26,090.29	31,649.05	23,119.27	5,649.44	10,572.94	7,248.95	104,329.94	6,839.07	415.15	396.41	3,099.93	10,750.56	115,080.50
54 Putnam	2,614.58	2,718.51	1,663.64	688.34	1,172.23	668.13	9,525.43	373.22	16.03	5.05	328.34	722.64	10,248.07
55 St. Johns	11,570.59	13,959.94	10,108.32	2,831.09	5,516.29	3,715.74	47,701.97	316.29	423.44	83.19	817.95	1,640.87	49,342.84
56 St. Lucie	10,360.98	13,435.78	11,009.23	1,945.07	3,318.45	2,109.13	42,178.64	2,462.92	108.22	16.53	1,160.96	3,748.63	45,927.27
57 Santa Rosa	7,111.53	8,958.97	6,693.67	1,465.19	2,375.59	1,666.19	28,271.14	170.30	389.43	59.52	597.01	1,216.26	29,487.40
58 Sarasota	9,465.90	11,826.85	9,608.03	3,076.94	5,332.94	3,093.52	42,404.18	1,642.28	471.20	91.78	821.77	3,027.03	45,431.21
59 Seminole	15,654.42	17,758.92	13,854.74	4,074.90	7,654.10	4,739.01	63,736.09	2,230.35	279.51	39.02	1,651.41	4,200.29	67,936.38
60 Sumter	2,274.00	2,643.54	1,674.18	540.21	821.82	531.60	8,485.35	188.63	54.46	1.55	324.23	568.87	9,054.22
61 Suwannee	1,567.83	1,780.15	1,234.88	312.51	444.46	336.33	5,676.16	208.53	2.00	0.00	198.68	409.21	6,085.37
62 Taylor	741.85	792.72	456.51	203.16	263.71	113.43	2,571.38	0.00	12.16	0.00	51.57	63.73	2,635.11
63 Union	669.78	672.76	334.81	164.48	218.36	137.78	2,197.97	0.00	3.48	0.53	88.29	92.30	2,290.27
64 Volusia	15,242.53	17,691.47	12,035.82	3,811.48	5,846.17	4,398.09	59,025.56	1,956.67	546.06	34.27	2,135.58	4,672.58	63,698.14
65 Wakulla	1,343.92	1,505.09	1,076.22	450.42	388.17	280.26	5,044.08	7.40	28.50	13.12	90.36	139.38	5,183.46
66 Walton	2,917.24	3,243.26	2,542.94	731.22	862.44	380.08	10,677.18	463.49	11.72	2.86	142.10	620.17	11,297.35
67 Washington	878.47	914.57	616.06	216.60	295.03	256.85	3,177.58	12.02	37.56	14.86	67.51	131.95	3,309.53
69 FAMU Lab School	168.40	237.93	170.23	7.00	15.81	12.24	611.61	0.00	0.00	0.00	1.19	1.19	612.80
70 FAU - Palm Beach	207.87	346.52	670.34	26.03	34.50	8.51	1,293.77	7.38	0.00	0.00	0.00	7.38	1,301.15
71 FAU - St. Lucie	510.22	752.61	1.00	55.20	94.59	2.86	1,416.48	39.84	1.00	0.00	0.00	40.84	1,457.32
72 FSU Lab - Broward	341.92	169.70	0.00	7									

2022-23 FEFP Conference Calculation
Nonvirtual Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,362.40	11,213.24	7,771.48	28,347.12	584.13	42.13	8.22	528.77	1,163.25	29,510.37
2 Baker	1,586.54	1,797.92	1,072.42	4,456.88	8.40	22.80	2.65	345.54	379.39	4,836.27
3 Bay	7,707.30	9,633.95	6,589.27	23,930.52	752.21	640.17	96.75	553.29	2,042.42	25,972.94
4 Bradford	998.25	1,171.09	626.12	2,795.46	2.71	16.14	1.46	111.59	131.90	2,927.36
5 Brevard	22,009.95	28,510.72	20,193.61	70,714.28	1,458.20	599.08	75.68	1,504.58	3,637.54	74,351.82
6 Broward	68,075.48	94,869.68	71,846.44	234,791.60	19,397.74	1,672.64	515.33	6,204.64	27,790.35	262,581.95
7 Calhoun	634.59	752.27	508.36	1,895.22	3.20	23.68	2.34	78.56	107.78	2,003.00
8 Charlotte	4,820.16	5,952.53	4,874.17	15,646.86	290.13	164.56	16.87	448.09	919.65	16,566.51
9 Citrus	4,944.18	5,910.93	4,031.16	14,886.27	82.82	90.35	4.94	498.50	676.61	15,562.88
10 Clay	11,416.97	14,462.33	10,816.93	36,696.23	643.35	286.22	30.22	1,056.91	2,016.70	38,712.93
11 Collier	11,522.31	16,863.02	13,216.53	41,601.86	4,743.02	640.46	88.37	963.22	6,435.07	48,036.93
12 Columbia	3,539.06	3,854.80	2,289.13	9,682.99	62.18	41.87	1.58	422.53	528.16	10,211.15
13 Dade	85,926.40	123,813.44	93,994.04	303,733.88	33,425.54	2,328.32	268.98	7,248.34	43,271.18	347,005.06
14 DeSoto	1,290.63	1,837.06	1,046.41	4,174.10	210.82	4.15	0.23	136.21	351.41	4,525.51
15 Dixie	703.04	805.49	538.03	2,046.56	12.35	12.94	1.50	86.98	113.77	2,160.33
16 Duval	42,429.84	48,502.38	32,401.88	123,334.10	5,053.84	932.10	189.85	1,708.96	7,884.75	131,218.85
17 Escambia	12,433.12	14,439.34	9,975.73	36,848.19	511.66	158.28	106.56	1,180.62	1,957.12	38,805.31
18 Flagler	3,704.67	5,028.22	4,045.11	12,778.00	251.26	64.38	22.28	319.06	656.98	13,434.98
19 Franklin	392.44	454.79	209.61	1,056.84	22.75	13.27	1.13	33.53	70.68	1,127.52
20 Gadsden	1,473.29	1,726.94	1,171.13	4,371.36	155.31	34.60	4.14	80.87	274.92	4,646.28
21 Gilchrist	948.77	1,066.87	598.53	2,614.17	49.05	46.28	4.15	90.48	189.96	2,804.13
22 Glades	551.92	812.53	264.81	1,629.26	38.24	5.24	2.27	19.33	65.08	1,694.34
23 Gulf	556.17	702.49	530.56	1,789.22	19.00	37.00	2.37	18.00	76.37	1,865.59
24 Hamilton	436.47	583.40	431.16	1,451.03	86.55	3.66	3.69	57.50	151.40	1,602.43
25 Hardee	1,484.02	1,807.20	1,230.21	4,521.43	200.40	15.63	0.73	143.96	360.72	4,882.15
26 Hendry	1,930.36	2,564.98	2,086.59	6,581.93	473.90	30.79	17.86	283.66	806.21	7,388.14
27 Hernando	7,755.28	9,549.59	6,744.42	24,049.29	344.34	202.71	60.17	504.97	1,112.19	25,161.48
28 Highlands	3,933.54	4,591.29	3,110.24	11,635.07	315.87	42.74	14.41	369.23	742.25	12,377.32
29 Hillsborough	62,281.06	81,299.33	56,486.27	200,066.66	14,280.74	1,979.77	284.85	5,898.64	22,444.00	222,510.66
30 Holmes	1,042.37	1,147.44	784.42	2,974.23	6.29	1.00	1.42	101.65	110.36	3,084.59
31 Indian River	4,866.23	6,380.46	4,778.97	16,025.66	568.49	113.82	37.08	430.24	1,149.63	17,175.29
32 Jackson	1,943.06	2,110.09	1,274.02	5,327.17	45.36	76.69	3.55	217.77	343.37	5,670.54
33 Jefferson	247.21	295.38	189.97	732.56	38.03	9.22	0.00	8.81	56.06	788.62
34 Lafayette	361.41	420.17	269.96	1,051.54	40.12	1.00	1.00	61.43	103.55	1,155.09
35 Lake	14,675.13	17,782.72	12,544.05	45,001.90	1,214.06	298.35	20.77	1,371.29	2,904.47	47,906.37
36 Lee	25,326.11	34,413.07	26,260.37	85,999.55	9,742.95	676.36	69.97	2,363.87	12,853.15	98,852.70
37 Leon	10,826.71	12,392.69	8,797.08	32,016.48	472.51	171.21	17.69	598.38	1,259.79	33,276.27
38 Levy	1,949.46	2,083.90	1,273.73	5,307.09	113.20	11.43	6.18	189.91	320.72	5,627.81
39 Liberty	429.36	462.25	292.75	1,184.36	15.20	18.59	8.22	53.13	95.14	1,279.50
40 Madison	766.33	908.97	632.33	2,307.63	16.00	8.56	1.07	78.28	103.91	2,411.54
41 Manatee	14,609.47	18,642.61	13,704.08	46,956.16	3,256.07	195.68	81.44	1,070.07	4,603.26	51,559.42
42 Marion	13,319.46	16,124.81	11,321.10	40,765.37	1,483.54	730.43	117.80	1,450.85	3,782.62	44,547.99
43 Martin	4,777.89	6,986.32	5,224.96	16,989.17	1,343.34	52.65	144.02	478.01	2,018.02	19,007.19
44 Monroe	2,408.46	3,163.58	2,230.75	7,802.79	670.00	58.51	13.40	217.01	958.92	8,761.71
45 Nassau	4,048.65	4,925.28	3,306.78	12,280.71	123.61	67.86	7.80	431.46	630.73	12,911.44
46 Okaloosa	10,295.28	12,327.08	8,070.32	30,692.68	1,010.27	251.03	49.16	696.50	2,006.96	32,699.64
47 Okeechobee	1,872.05	2,331.07	1,654.78	5,857.90	359.35	7.35	1.61	193.85	562.16	6,420.06
48 Orange	52,183.72	73,730.18	54,810.61	180,724.51	21,569.96	3,305.51	445.85	3,771.36	29,092.68	209,817.19
49 Osceola	18,554.49	27,142.14	20,852.95	66,549.58	8,179.42	417.78	104.85	1,758.16	10,460.21	77,009.79
50 Palm Beach	49,408.21	68,280.89	52,658.95	170,348.05	17,818.60	1,156.24	339.21	4,175.27	23,489.32	193,837.37
51 Pasco	24,665.85	31,935.18	21,602.89	78,203.92	2,246.68	1,013.67	140.41	1,604.78	5,005.54	83,209.46
52 Pinellas	27,662.49	34,628.37	26,364.30	88,655.16	2,958.36	878.68	172.82	2,780.39	6,790.25	95,445.41
53 Polk	31,739.73	42,221.99	30,368.22	104,329.94	6,839.97	415.15	396.41	3,099.93	10,750.56	115,080.50
54 Putnam	3,302.92	3,890.74	2,331.77	9,525.43	373.22	16.03	5.05	328.34	722.64	10,248.07
55 St. Johns	14,401.68	19,476.23	13,824.06	47,701.97	316.29	423.44	83.19	817.95	1,640.87	49,342.84
56 St. Lucie	12,306.05	16,754.23	13,118.36	42,178.64	2,462.92	108.22	16.53	1,160.96	3,748.63	45,927.27
57 Santa Rosa	8,576.72	11,334.56	8,359.86	28,271.14	170.30	389.43	59.52	597.01	1,216.26	29,487.40
58 Sarasota	12,542.84	17,159.79	12,701.55	42,404.18	1,642.28	471.20	91.78	821.77	3,027.03	45,431.21
59 Seminole	19,729.32	25,413.02	18,593.75	63,736.09	2,230.35	279.51	39.02	1,651.41	4,200.29	67,936.38
60 Sumter	2,814.21	3,465.36	2,205.78	8,485.35	188.63	54.46	1.55	324.23	568.87	9,054.22
61 Suwannee	1,880.34	2,224.61	1,571.21	5,676.16	208.53	2.00	0.00	198.68	409.21	6,085.37
62 Taylor	945.01	1,056.43	569.94	2,571.38	0.00	12.16	0.00	51.57	63.73	2,635.11
63 Union	834.26	891.12	472.59	2,197.97	0.00	3.48	0.53	88.29	92.30	2,290.27
64 Volusia	19,054.01	23,537.64	16,433.91	59,025.56	1,956.67	546.06	34.27	2,135.58	4,672.58	63,698.14
65 Wakulla	1,794.34	1,893.26	1,356.48	5,044.08	7.40	28.50	13.12	90.36	139.38	5,183.46
66 Walton	3,648.46	4,105.70	2,923.02	10,677.18	463.49	11.72	2.86	142.10	620.17	11,297.35
67 Washington	1,095.07	1,209.60	872.91	3,177.58	12.02	37.56	14.86	67.51	131.95	3,309.53
69 FAMU Lab School	175.40	253.74	182.47	611.61	0.00	0.00	0.00	1.19	1.19	612.80
70 FAU - Palm Beach	233.90	381.02	678.85	1,293.77	7.38	0.00	0.00	0.00	7.38	1,301.15
71 FAU - St. Lucie	565.42	847.20	3.86	1,416.48	39.84	1.00	0.00	0.00	40.84	1,457.32
72 FSU Lab - Broward	415.96	256.37	5.08	677.41	29.43	0.00	0.00	0.00	29.43	706.84
73 FSU Lab - Leon	442.60	688.97	565.44	1,697.01	4.94	0.00	0.00	86.69	91.63	1,788.64
74 UF Lab School	217.70	516.81	474.29	1,208.80	0.00	0.00	2.00	15.66	17.66	1,226.46
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State	797,803.55	1,050,770.86	765,213.87	2,613,788.28	173,723.88	22,473.50	4,375.59	66,678.26	267,251.23	2,881,039.51
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2022-23 FEFP Conference Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.999
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.206
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.674
ESE Support Level V	255	5.401
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

2022-23 FEFP Conference Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,722.94	11,406.42	8,067.94	30,197.30	708.02	155.19	44.40	528.82	1,436.43	31,633.73
2 Baker	1,787.41	1,797.92	1,072.08	4,657.41	10.13	83.77	14.31	345.19	453.40	5,110.81
3 Bay	8,740.73	9,746.50	6,712.72	25,199.95	910.11	2,355.14	522.55	557.58	4,345.38	29,545.33
4 Bradford	1,131.44	1,178.68	647.58	2,957.70	3.27	59.30	8.86	111.48	182.91	3,140.61
5 Brevard	24,961.10	28,789.76	20,724.81	74,475.67	1,760.42	2,201.02	408.75	1,510.26	5,880.45	80,356.12
6 Broward	76,900.56	95,304.78	72,151.86	244,357.20	23,393.67	6,145.28	2,783.30	6,205.34	38,527.59	282,884.79
7 Calhoun	728.92	776.81	550.64	2,056.37	3.86	89.61	15.45	79.65	188.57	2,244.94
8 Charlotte	5,451.78	6,011.80	4,997.33	16,460.91	349.90	604.59	91.11	448.98	1,494.58	17,955.49
9 Citrus	5,669.67	6,070.15	4,153.27	15,893.09	106.49	331.95	26.68	508.53	973.65	16,866.74
10 Clay	12,908.19	14,652.90	11,346.02	38,907.11	775.88	1,059.03	165.22	1,080.04	3,080.17	41,987.28
11 Collier	13,132.34	17,078.03	13,317.07	43,527.44	5,737.89	2,360.40	477.29	974.06	9,549.64	53,077.08
12 Columbia	4,016.95	3,904.52	2,369.27	10,290.74	74.99	153.83	8.53	424.25	661.60	10,952.34
13 Dade	97,923.37	125,451.26	94,896.86	318,271.49	40,372.00	8,702.64	1,525.30	7,252.28	57,852.22	376,123.71
14 DeSoto	1,472.03	1,859.89	1,065.79	4,397.71	257.73	15.25	1.24	138.45	412.67	4,810.38
15 Dixie	795.61	811.15	542.03	2,148.79	14.89	47.54	8.10	86.89	157.42	2,306.21
16 Duval	48,819.60	49,978.78	33,550.95	132,349.33	6,122.23	3,428.98	1,025.38	1,746.71	12,323.30	144,672.63
17 Escambia	14,065.44	14,536.78	10,160.63	38,762.85	619.03	581.52	575.53	1,184.63	2,960.71	41,723.56
18 Flagler	4,225.16	5,132.65	4,122.38	13,480.19	304.59	236.53	120.33	318.92	980.37	14,460.56
19 Franklin	444.89	475.93	235.28	1,156.10	27.44	48.75	6.10	33.64	115.93	1,272.03
20 Gadsden	1,666.01	1,741.32	1,185.16	4,592.49	187.30	127.12	22.36	81.06	417.84	5,010.33
21 Gilchrist	1,071.47	1,076.43	638.16	2,786.06	59.15	170.03	22.41	90.71	342.30	3,128.36
22 Glades	623.15	818.28	269.63	1,711.06	46.12	19.25	12.26	19.46	97.09	1,808.15
23 Gulf	626.25	704.69	544.60	1,875.54	22.91	135.94	12.80	17.98	189.63	2,065.17
24 Hamilton	501.78	599.96	451.82	1,553.56	104.38	13.45	19.93	57.55	195.31	1,748.87
25 Hardee	1,675.78	1,814.23	1,262.19	4,752.20	241.68	57.42	3.94	144.09	447.13	5,199.33
26 Hendry	4,098.88	5,251.43	3,697.85	13,048.16	672.97	116.87	96.46	569.95	1,456.25	14,504.41
27 Hernando	8,749.37	9,751.74	7,007.15	25,508.26	418.11	744.76	326.71	515.15	2,004.73	27,512.99
28 Highlands	4,477.67	4,703.54	3,295.98	12,477.19	383.97	157.03	77.83	379.82	998.65	13,475.84
29 Hillsborough	72,513.03	83,948.54	58,476.16	214,937.73	17,302.70	7,273.67	1,538.47	5,892.74	32,007.58	246,945.31
30 Holmes	1,179.29	1,175.89	824.88	3,180.06	7.59	3.67	7.67	101.55	120.48	3,300.54
31 Indian River	5,508.63	6,430.21	4,835.16	16,774.00	686.52	418.17	200.27	432.61	1,737.57	18,511.57
32 Jackson	2,204.82	2,142.31	1,294.98	5,642.11	54.85	281.76	19.17	218.18	573.96	6,216.07
33 Jefferson	278.36	296.38	195.13	769.87	45.86	33.87	0.00	8.80	88.53	858.40
34 Lafayette	406.95	420.17	272.51	1,099.63	48.38	3.67	5.40	61.37	118.82	1,218.45
35 Lake	16,677.05	18,082.59	12,911.43	47,671.07	1,472.27	1,100.00	112.18	1,376.60	4,061.05	51,732.12
36 Lee	28,668.35	34,879.12	26,629.76	90,177.23	11,784.80	2,488.62	377.91	2,390.63	17,041.96	107,219.19
37 Leon	12,414.96	12,632.02	8,939.35	33,986.33	570.56	643.87	100.46	601.83	1,916.72	35,903.05
38 Levy	2,209.05	2,105.31	1,295.84	5,610.20	136.52	41.99	33.38	191.81	403.70	6,013.90
39 Liberty	484.08	464.83	301.37	1,250.28	18.33	68.30	44.40	53.08	184.11	1,434.39
40 Madison	869.80	913.51	632.24	2,415.55	19.30	31.45	5.78	78.20	134.73	2,550.28
41 Manatee	16,490.72	18,684.74	13,789.10	48,964.56	3,927.75	718.93	439.86	1,069.00	6,155.54	55,120.10
42 Marion	15,117.52	16,362.76	11,762.99	43,243.27	1,789.15	2,683.60	636.24	1,465.26	6,574.25	49,817.52
43 Martin	5,379.90	6,986.32	5,219.74	17,585.96	1,620.07	193.44	777.85	477.53	3,068.89	20,654.85
44 Monroe	2,716.90	3,177.51	2,265.64	8,160.05	808.02	214.97	72.37	216.79	1,312.15	9,472.20
45 Nassau	4,595.58	5,002.92	3,385.71	12,984.21	149.07	249.32	42.13	431.59	872.11	13,856.32
46 Okaloosa	11,629.25	12,445.92	8,585.63	32,660.80	1,218.39	922.28	265.51	701.81	3,107.99	35,768.79
47 Okeechobee	2,138.07	2,372.05	1,716.84	6,226.96	434.75	27.00	8.70	194.36	664.81	6,891.77
48 Orange	59,503.18	74,981.24	57,402.35	191,886.77	26,217.07	12,148.93	2,411.38	3,771.97	44,549.35	236,436.12
49 Osceola	21,540.24	27,844.01	21,267.63	70,651.88	9,899.64	1,534.92	566.29	1,756.40	13,757.25	84,409.13
50 Palm Beach	55,859.91	68,573.34	52,826.28	177,259.53	21,500.15	4,251.41	1,832.07	4,173.63	31,757.26	209,016.79
51 Pasco	28,106.89	32,631.49	22,752.72	83,491.10	2,733.46	3,737.23	763.16	1,755.23	9,899.08	92,480.18
52 Pinellas	31,278.38	34,838.14	26,544.99	92,661.51	3,567.78	3,235.54	933.40	2,788.45	10,525.17	103,186.68
53 Polk	36,010.62	42,654.65	30,726.35	109,391.62	8,277.75	1,525.26	2,141.01	3,113.18	15,057.20	124,448.82
54 Putnam	3,748.20	3,924.31	2,383.34	10,055.85	450.10	58.89	27.28	328.81	865.08	10,920.93
55 St. Johns	16,327.54	19,825.32	14,212.36	50,365.22	381.45	1,561.60	466.59	817.13	3,226.77	53,591.99
56 St. Lucie	13,969.72	16,944.64	13,262.71	44,177.07	2,972.27	397.60	89.28	1,163.68	4,622.83	48,799.90
57 Santa Rosa	10,003.11	11,929.96	9,118.92	31,051.99	214.90	1,433.85	321.47	604.79	2,575.01	33,627.00
58 Sarasota	14,141.75	17,188.01	12,849.12	44,178.88	1,980.59	1,731.19	495.70	822.43	5,029.91	49,208.79
59 Seminole	22,586.65	26,159.42	19,435.05	68,181.12	2,703.61	1,033.94	210.75	1,664.84	5,613.14	73,794.26
60 Sumter	3,178.32	3,484.63	2,246.54	8,909.49	228.30	200.09	8.37	324.34	761.10	9,670.59
61 Suwannee	2,149.00	2,292.62	1,679.60	6,121.22	254.22	7.35	0.00	199.98	461.55	6,582.77
62 Taylor	1,065.29	1,061.09	587.00	2,713.38	0.00	44.68	0.00	51.52	96.20	2,809.58
63 Union	939.38	891.12	472.12	2,302.62	0.00	12.79	2.86	88.20	103.85	2,406.47
64 Volusia	21,759.65	24,300.80	17,282.86	63,343.31	2,402.09	2,117.88	185.09	2,133.44	6,838.50	70,181.81
65 Wakulla	2,020.43	1,893.26	1,356.42	5,270.11	8.92	104.71	70.86	90.27	274.76	5,544.87
66 Walton	4,117.05	4,134.56	2,986.55	11,238.16	558.97	43.06	15.45	141.96	759.44	11,997.60
67 Washington	1,237.03	1,219.19	894.85	3,351.07	14.50	138.00	80.26	67.85	300.61	3,651.68
69 FAMU Lab School	197.50	253.74	182.29	633.53	0.00	0.00	0.00	1.19	1.19	634.72
70 FAU - Palm Beach	263.37	381.02	678.17	1,322.56	8.90	0.00	0.00	0.00	8.90	1,331.46
71 FAU - St. Lucie	636.66	847.20	3.86	1,487.72	48.05	3.67	0.00	0.00	51.72	1,539.44
72 FSU Lab - Broward	468.37	256.37	5.07	729.81	35.49	0.00	0.00	0.00	35.49	765.30
73 FSU Lab - Leon	498.37	690.02	564.97	1,753.36	5.96	0.00	0.00	86.60	92.56	1,845.92
74 UF Lab School	245.13	517.23	478.89	1,241.25	0.00	0.00	10.80	15.64	26.44	1,267.69
75 Virtual School	7,700.40	14,987.58	27,889.83	50,577.81	102.51	0.00	0.00	1,091.94	1,194.45	51,772.26

State 918,422.94 1,084,654.39 812,462.35 2,815,539.68 210,350.69 82,923.36 23,742.95 68,428.68 385,445.68 3,200,985.36

2022-23 FEFP Conference Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	Advanced Placement Capstone Diploma	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Dual Enrollment Degree FTE	Dual Enrollment Diploma FTE	Total Add-On FTE
1 Alachua	461.44	11.10	85.76	24.90	22.80	143.20	0.00	0.00	1.00	190.58	9.30	120.56	1,070.64
2 Baker	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	69.50	3.30	27.92	103.23
3 Bay	200.80	5.10	13.28	2.10	20.10	171.68	0.00	0.00	51.00	168.99	0.00	44.32	677.37
4 Bradford	3.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	25.70	0.00	2.48	32.36
5 Brevard	641.92	43.50	75.84	21.00	60.90	413.60	0.00	0.00	123.25	718.20	122.70	392.16	2,613.07
6 Broward	2,223.04	80.40	109.76	24.90	336.90	2,854.40	0.00	0.00	125.25	824.68	77.10	1,669.52	8,325.95
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.68	0.00	6.64	46.32
8 Charlotte	89.60	2.40	0.00	0.00	2.70	218.72	0.00	0.00	2.00	184.85	23.40	56.96	580.63
9 Citrus	77.76	0.90	45.44	13.20	0.00	0.00	0.00	0.00	5.25	80.20	0.90	60.80	284.45
10 Clay	147.04	9.30	4.16	0.00	40.50	253.12	0.00	0.00	1.50	293.95	14.10	0.00	763.67
11 Collier	355.20	0.00	0.00	0.00	31.80	526.56	77.15	0.00	15.25	317.73	0.00	148.00	1,471.69
12 Columbia	36.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	32.60	12.00	25.04	119.35
13 Dade	3,742.56	82.50	433.60	134.10	256.20	1,826.08	0.00	0.00	113.00	869.60	172.50	810.40	8,440.54
14 DeSoto	8.96	0.00	0.00	0.00	0.00	0.00	0.00	0.06	9.00	20.00	3.30	15.92	57.24
15 Dixie	10.24	0.00	0.00	0.00	0.00	0.00	0.00	1.01	1.50	20.13	2.70	10.96	46.54
16 Duval	911.36	10.50	303.52	73.50	49.20	270.40	0.00	0.00	114.50	189.37	55.20	218.08	2,195.63
17 Escambia	175.04	0.00	82.88	27.60	0.00	0.00	0.00	0.00	5.25	500.76	0.00	51.04	842.57
18 Flagler	63.20	0.00	27.04	7.80	1.80	61.60	0.00	0.00	24.50	49.10	24.30	42.40	301.74
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	5.33	0.00	1.12	6.95
20 Gadsden	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	19.10	2.10	22.08	51.92
21 Gilchrist	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	54.15	4.80	21.28	87.69
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.40	0.30	0.00	4.18
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	0.00	5.20	9.03
24 Hamilton	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	7.20	0.00	5.92	15.86
25 Hardee	10.40	0.00	0.00	0.00	0.00	0.00	0.00	8.85	0.25	40.88	0.00	17.36	77.74
26 Hendry	27.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	86.90	0.00	0.00	124.74
27 Hernando	130.08	0.00	58.08	13.50	9.90	65.92	0.00	0.00	19.00	129.65	6.60	129.68	562.41
28 Highlands	37.60	0.30	22.08	4.50	0.00	0.00	0.00	0.00	6.00	48.68	6.00	40.08	165.24
29 Hillsborough	2,332.48	34.20	400.80	126.60	5.70	160.80	0.00	0.00	118.75	1,419.00	56.70	835.44	5,490.47
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.60	0.50	20.80	0.00	7.28	31.18
31 Indian River	129.76	1.50	44.00	12.60	0.00	0.00	0.00	0.00	8.50	81.95	9.90	40.88	329.09
32 Jackson	4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	84.20	0.00	22.08	111.42
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.60	0.00	0.00	3.60
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90	0.00	39.00	0.90	15.04	69.84
35 Lake	243.52	10.50	0.00	0.00	2.40	52.32	0.00	0.00	22.00	399.75	31.20	174.08	935.77
36 Lee	353.60	9.60	256.96	75.90	171.60	1,003.04	0.00	0.00	21.25	472.15	36.60	469.52	2,870.22
37 Leon	467.20	0.00	51.84	13.80	0.00	0.00	0.00	0.00	5.25	204.41	0.00	48.08	790.58
38 Levy	8.48	0.00	0.00	0.00	0.00	0.00	139.55	8.85	4.75	44.60	0.00	24.32	230.55
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.30	0.00	4.24	30.70
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	19.52	28.52
41 Manatee	286.24	0.00	38.56	10.50	50.70	304.96	0.00	0.00	7.00	256.95	0.00	45.68	1,000.59
42 Marion	146.56	0.00	80.80	24.60	20.70	206.08	0.00	0.00	5.50	225.11	0.00	0.00	709.35
43 Martin	184.16	4.80	45.76	12.30	0.00	112.80	0.00	0.00	14.75	129.45	29.70	78.00	611.72
44 Monroe	92.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	43.13	0.00	12.88	149.17
45 Nassau	84.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	149.58	0.00	28.48	271.38
46 Okaloosa	225.92	0.00	23.20	5.40	0.30	155.68	0.00	0.00	0.00	241.13	23.10	0.00	674.73
47 Okeechobee	18.72	2.40	0.00	0.00	0.00	0.00	0.00	0.15	1.50	58.60	4.20	13.52	99.09
48 Orange	2,425.92	34.20	277.12	56.70	44.70	414.72	0.00	0.00	58.75	883.58	45.90	1,119.68	5,361.27
49 Osceola	458.40	0.90	94.40	30.00	0.00	16.48	0.00	0.00	19.50	284.35	30.60	134.32	1,068.95
50 Palm Beach	1,914.88	0.00	438.56	114.30	537.90	4,439.84	0.00	0.00	67.25	1,288.53	1.50	267.04	9,069.80
51 Pasco	789.12	30.00	91.84	27.00	31.20	468.96	0.00	0.00	33.50	164.71	21.30	174.64	1,832.27
52 Pinellas	887.04	17.40	248.00	66.60	42.90	336.96	0.00	0.00	103.00	490.60	89.70	532.08	2,814.28
53 Polk	334.56	5.40	130.24	26.10	19.80	138.40	0.00	0.00	44.75	390.75	3.30	121.44	1,214.74
54 Putnam	5.28	0.00	0.00	0.00	18.30	140.48	0.00	0.00	10.75	33.20	5.70	19.12	232.83
55 St. Johns	1,000.96	0.00	135.84	32.40	36.60	218.72	0.00	0.00	12.50	547.61	0.00	125.84	2,110.47
56 St. Lucie	39.68	0.30	50.72	10.50	14.70	390.56	0.00	0.00	20.25	354.20	72.60	338.48	1,291.99
57 Santa Rosa	229.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	274.05	0.00	122.96	627.27
58 Sarasota	514.56	3.90	230.88	58.50	83.70	630.08	0.00	0.00	16.00	310.50	8.40	121.52	1,978.04
59 Seminole	1,177.44	7.50	127.36	37.80	0.00	0.00	0.00	0.00	20.50	569.65	16.50	170.96	2,127.71
60 Sumter	69.12	1.50	0.00	0.00	0.00	21.28	0.00	1.03	0.00	151.65	9.00	59.36	312.94
61 Suwannee	17.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	53.25	0.00	10.64	83.26
62 Taylor	1.76	0.00	0.00	0.00	0.00	0.00	140.75	0.00	0.00	11.30	0.00	0.00	153.81
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.90	0.00	53.33	0.00	10.08	69.31
64 Volusia	251.68	0.00	216.64	53.40	38.10	237.44	0.00	0.00	81.50	433.28	41.10	134.40	1,487.54
65 Wakulla	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	45.30	0.30	0.00	59.61
66 Walton	88.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	125.03	0.00	53.52	270.35
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.28	0.00	7.76	96.04
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.90	0.00	1.15
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.08	112.08
73 FSU Lab - Leon	17.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	14.00	1.20	18.08	52.70
74 UF Lab School	15.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	9.12	24.89
75 Virtual School	668.96	0.00	0.00	0.00	0.00	13.60	0.00	0.00	24.50	18.99	0.00	5.20	731.25
State	24,856.96	410.10	4,244.96	1,142.10	1,952.10	16,268.48	357.45	43.35	1,407.00	15,481.59	1,083.90	9,454.00	76,701.99

2022-23 FEFP Conference Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,722.94	11,406.42	8,067.94	708.02	155.19	44.40	528.82	31,633.73	1,070.64	32,704.37
2 Baker	1,787.41	1,797.92	1,072.08	10.13	83.77	14.31	345.19	5,110.81	103.23	5,214.04
3 Bay	8,740.73	9,746.50	6,712.72	910.11	2,355.14	522.55	557.58	29,545.33	677.37	30,222.70
4 Bradford	1,131.44	1,178.68	647.58	3.27	59.30	8.86	111.48	3,140.61	32.36	3,172.97
5 Brevard	24,961.10	28,789.76	20,724.81	1,760.42	2,201.02	408.75	1,510.26	80,356.12	2,613.07	82,969.19
6 Broward	76,900.56	95,304.78	72,151.86	23,393.67	6,145.28	2,783.30	6,205.34	282,884.79	8,325.95	291,210.74
7 Calhoun	728.92	776.81	550.64	3.86	89.61	15.45	79.65	2,244.94	46.32	2,291.26
8 Charlotte	5,451.78	6,011.80	4,997.33	349.90	604.59	91.11	448.98	17,955.49	580.63	18,536.12
9 Citrus	5,669.67	6,070.15	4,153.27	106.49	331.95	26.68	508.53	16,866.74	284.45	17,151.19
10 Clay	12,908.19	14,652.90	11,346.02	775.88	1,059.03	165.22	1,080.04	41,987.28	763.67	42,750.95
11 Collier	13,132.34	17,078.03	13,317.07	5,737.89	2,360.40	477.29	974.06	53,077.08	1,471.69	54,548.77
12 Columbia	4,016.95	3,904.52	2,369.27	74.99	153.83	8.53	424.25	10,952.34	119.35	11,071.69
13 Dade	97,923.37	125,451.26	94,896.86	40,372.00	8,702.64	1,525.30	7,252.28	376,123.71	8,440.54	384,564.25
14 DeSoto	1,472.03	1,859.89	1,065.79	257.73	15.25	1.24	138.45	4,810.38	57.24	4,867.62
15 Dixie	795.61	811.15	542.03	14.89	47.54	8.10	86.89	2,306.21	46.54	2,352.75
16 Duval	48,819.60	49,978.78	33,550.95	6,122.23	3,428.98	1,025.38	1,746.71	144,672.63	2,195.63	146,868.26
17 Escambia	14,065.44	14,536.78	10,160.63	619.03	581.52	575.53	1,184.63	41,723.56	842.57	42,566.13
18 Flagler	4,225.16	5,132.65	4,122.38	304.59	236.53	120.33	318.92	14,460.56	301.74	14,762.30
19 Franklin	444.89	475.93	235.28	27.44	48.75	6.10	33.64	1,272.03	6.95	1,278.98
20 Gadsden	1,666.01	1,741.32	1,185.16	187.30	127.12	22.36	81.06	5,010.33	51.92	5,062.25
21 Gilchrist	1,071.47	1,076.43	638.16	59.15	170.03	22.41	90.71	3,128.36	87.69	3,216.05
22 Glades	623.15	818.28	269.63	46.12	19.25	12.26	19.46	1,808.15	4.18	1,812.33
23 Gulf	626.25	704.69	544.60	22.91	135.94	12.80	17.98	2,065.17	9.03	2,074.20
24 Hamilton	501.78	599.96	451.82	104.38	13.45	19.93	57.55	1,748.87	15.86	1,764.73
25 Hardee	1,675.78	1,814.23	1,262.19	241.68	57.42	3.94	144.09	5,199.33	77.74	5,277.07
26 Hendry	4,098.88	5,251.43	3,697.85	672.97	116.87	96.46	569.95	14,504.41	124.74	14,629.15
27 Hernando	8,749.37	9,751.74	7,007.15	418.11	744.76	326.71	515.15	27,512.99	562.41	28,075.40
28 Highlands	4,477.67	4,703.54	3,295.98	383.97	157.03	77.83	379.82	13,475.84	165.24	13,641.08
29 Hillsborough	72,513.03	83,948.54	58,476.16	17,302.70	7,273.67	1,538.47	5,892.74	246,945.31	5,490.47	252,435.78
30 Holmes	1,179.29	1,175.89	824.88	7.59	3.67	7.67	101.55	3,300.54	31.18	3,331.72
31 Indian River	5,508.63	6,430.21	4,835.16	686.52	418.17	200.27	432.61	18,511.57	329.09	18,840.66
32 Jackson	2,204.82	2,142.31	1,294.98	54.85	281.76	19.17	218.18	6,216.07	111.42	6,327.49
33 Jefferson	278.36	296.38	195.13	45.86	33.87	0.00	8.80	858.40	3.60	862.00
34 Lafayette	406.95	420.17	272.51	48.38	3.67	5.40	61.37	1,218.45	69.84	1,288.29
35 Lake	16,677.05	18,082.59	12,911.43	1,472.27	1,100.00	112.18	1,376.60	51,732.12	935.77	52,667.89
36 Lee	28,668.35	34,879.12	26,629.76	11,784.80	2,488.62	377.91	2,390.63	107,219.19	2,870.22	110,089.41
37 Leon	12,414.96	12,632.02	8,939.35	570.56	643.87	100.46	601.83	35,903.05	790.58	36,693.63
38 Levy	2,209.05	2,105.31	1,295.84	136.52	41.99	33.38	191.81	6,013.90	230.55	6,244.45
39 Liberty	484.08	464.83	301.37	18.33	68.30	44.40	53.08	1,434.39	30.70	1,465.09
40 Madison	869.80	913.51	632.24	19.30	31.45	5.78	78.20	2,550.28	28.52	2,578.80
41 Manatee	16,490.72	18,684.74	13,789.10	3,927.75	718.93	439.86	1,069.00	55,120.10	1,000.59	56,120.69
42 Marion	15,117.52	16,362.76	11,762.99	1,789.15	2,683.60	636.24	1,465.26	49,817.52	709.35	50,526.87
43 Martin	5,379.90	6,986.32	5,219.74	1,620.07	193.44	777.85	477.53	20,654.85	611.72	21,266.57
44 Monroe	2,716.90	3,177.51	2,265.64	808.02	214.97	72.37	216.79	9,472.20	149.17	9,621.37
45 Nassau	4,595.58	5,002.92	3,385.71	149.07	249.32	42.13	431.59	13,856.32	271.38	14,127.70
46 Okaloosa	11,629.25	12,445.92	8,585.63	1,218.39	922.28	265.51	701.81	35,768.79	674.73	36,443.52
47 Okeechobee	2,138.07	2,372.05	1,716.84	434.75	27.00	8.70	194.36	6,891.77	99.09	6,990.86
48 Orange	59,503.18	74,981.24	57,402.35	26,217.07	12,148.93	2,411.38	3,771.97	236,436.12	5,361.27	241,797.39
49 Osceola	21,540.24	27,844.01	21,267.63	9,899.64	1,534.92	566.29	1,756.40	84,409.13	1,068.95	85,478.08
50 Palm Beach	55,859.91	68,573.34	52,826.28	21,500.15	4,251.41	1,832.07	4,173.63	209,016.79	9,069.80	218,086.59
51 Pasco	28,106.89	32,631.49	22,752.72	2,733.46	3,737.23	763.16	1,755.23	92,480.18	1,832.27	94,312.45
52 Pinellas	31,278.38	34,838.14	26,544.99	3,567.78	3,235.54	933.40	2,788.45	103,186.68	2,814.28	106,000.96
53 Polk	36,010.62	42,654.65	30,726.35	8,277.75	1,525.26	2,141.01	3,113.18	124,448.82	1,214.74	125,663.56
54 Putnam	3,748.20	3,924.31	2,383.34	450.10	58.89	27.28	328.81	10,920.93	232.83	11,153.76
55 St. Johns	16,327.54	19,825.32	14,212.36	381.45	1,561.60	466.59	817.13	53,591.99	2,110.47	55,702.46
56 St. Lucie	13,969.72	16,944.64	13,262.71	2,972.27	397.60	89.28	1,163.68	48,799.90	1,291.99	50,091.89
57 Santa Rosa	10,003.11	11,929.96	9,118.92	214.90	1,433.85	321.47	604.79	33,627.00	627.27	34,254.27
58 Sarasota	14,141.75	17,188.01	12,849.12	1,980.59	1,731.19	495.70	822.43	49,208.79	1,978.04	51,186.83
59 Seminole	22,586.65	26,159.42	19,435.05	2,703.61	1,033.94	210.75	1,664.84	73,794.26	2,127.71	75,921.97
60 Sumter	3,178.32	3,484.63	2,246.54	228.30	200.09	8.37	324.34	9,670.59	312.94	9,983.53
61 Suwannee	2,149.00	2,292.62	1,679.60	254.22	7.35	0.00	199.98	6,582.77	83.26	6,666.03
62 Taylor	1,065.29	1,061.09	587.00	0.00	44.68	0.00	51.52	2,809.58	153.81	2,963.39
63 Union	939.38	891.12	472.12	0.00	12.79	2.86	88.20	2,406.47	69.31	2,475.78
64 Volusia	21,759.65	24,300.80	17,282.86	2,402.09	2,117.88	185.09	2,133.44	70,181.81	1,487.54	71,669.35
65 Wakulla	2,020.43	1,893.26	1,356.42	8.92	104.71	70.86	90.27	5,544.87	59.61	5,604.48
66 Walton	4,117.05	4,134.56	2,986.55	558.97	43.06	15.45	141.96	11,997.60	270.35	12,267.95
67 Washington	1,237.03	1,219.19	894.85	14.50	138.00	80.26	67.85	3,651.68	96.04	3,747.72
69 FAMU Lab School	197.50	253.74	182.29	0.00	0.00	0.00	1.19	634.72	0.72	635.44
70 FAU - Palm Beach	263.37	381.02	678.17	8.90	0.00	0.00	0.00	1,331.46	1.15	1,332.61
71 FAU - St. Lucie	636.66	847.20	3.86	48.05	3.67	0.00	0.00	1,539.44	0.00	1,539.44
72 FSU Lab - Broward	468.37	256.37	5.07	35.49	0.00	0.00	0.00	765.30	112.08	877.38
73 FSU Lab - Leon	498.37	690.02	564.97	5.96	0.00	0.00	86.60	1,845.92	52.70	1,898.62
74 UF Lab School	245.13	517.23	478.89	0.00	0.00	10.80	15.64	1,267.69	24.89	1,292.58
75 Virtual School	7,700.40	14,987.58	27,889.83	102.51	0.00	0.00	1,091.94	51,772.26	731.25	52,503.51
State	918,422.94	1,084,654.39	812,462.35	210,350.69	82,923.36	23,742.95	68,428.68	3,200,985.36	76,701.99	3,277,687.35

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2022-23 FEFP Conference Calculation
Funded Nonvirtual Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,542.06	11,213.24	7,763.70	704.46	154.79	44.40	528.24	30,950.89	1,070.64	32,021.53
2 Baker	1,786.44	1,797.92	1,071.35	10.13	83.77	14.31	345.19	5,109.11	103.23	5,212.34
3 Bay	8,678.42	9,633.95	6,582.68	907.17	2,351.98	522.55	552.73	29,229.48	677.37	29,906.85
4 Bradford	1,124.03	1,171.09	625.49	3.27	59.30	7.89	111.48	3,102.55	32.36	3,134.91
5 Brevard	24,783.20	28,510.72	20,173.41	1,758.59	2,201.02	408.75	1,503.08	79,338.77	2,613.07	81,951.84
6 Broward	76,652.99	94,869.68	71,774.60	23,393.67	6,145.28	2,783.30	6,198.44	281,817.96	8,325.95	290,143.91
7 Calhoun	714.55	752.27	507.85	3.86	87.00	12.64	78.48	2,156.65	46.32	2,202.97
8 Charlotte	5,427.50	5,952.53	4,869.30	349.90	604.59	91.11	447.64	17,742.57	580.63	18,323.20
9 Citrus	5,567.15	5,910.93	4,027.13	99.88	331.95	26.68	498.00	16,461.72	284.45	16,746.17
10 Clay	12,855.50	14,462.33	10,806.11	775.88	1,051.57	163.22	1,055.85	41,170.46	763.67	41,934.13
11 Collier	12,974.13	16,863.02	13,203.31	5,720.08	2,353.05	477.29	962.25	52,553.13	1,471.69	54,024.82
12 Columbia	3,984.98	3,854.80	2,286.84	74.99	153.83	8.53	422.11	10,786.08	119.35	10,905.43
13 Dade	96,753.13	123,813.44	93,900.05	40,311.21	8,554.25	1,452.76	7,241.09	372,025.93	8,440.54	380,466.47
14 DeSoto	1,453.25	1,837.06	1,045.36	254.24	15.25	1.24	136.07	4,742.47	57.24	4,799.71
15 Dixie	791.62	805.49	537.49	14.89	47.54	8.10	86.89	2,292.02	46.54	2,338.56
16 Duval	47,776.00	48,502.38	32,369.48	6,094.93	3,424.53	1,025.38	1,707.25	140,899.95	2,195.63	143,095.58
17 Escambia	13,999.69	14,439.34	9,965.76	617.06	581.52	575.53	1,179.44	41,358.34	842.57	42,200.91
18 Flagler	4,171.46	5,028.22	4,041.06	303.02	236.53	120.33	318.74	14,219.36	301.74	14,521.10
19 Franklin	441.88	454.79	209.40	27.44	48.75	6.10	33.50	1,221.86	6.95	1,228.81
20 Gadsden	1,658.93	1,726.94	1,169.96	187.30	127.12	22.36	80.79	4,973.40	51.92	5,025.32
21 Gilchrist	1,068.32	1,066.87	597.93	59.15	170.03	22.41	90.39	3,075.10	87.69	3,162.79
22 Glades	621.46	812.53	264.55	46.12	19.25	12.26	19.31	1,795.48	4.18	1,799.66
23 Gulf	626.25	702.49	530.02	22.91	135.94	12.80	17.98	2,048.39	9.03	2,057.42
24 Hamilton	491.47	583.40	430.73	104.38	13.45	19.93	57.44	1,700.80	15.86	1,716.66
25 Hardee	1,671.01	1,807.20	1,228.98	241.68	57.42	3.94	143.82	5,154.05	77.74	5,231.79
26 Hendry	2,173.59	2,564.98	2,084.50	571.52	113.12	96.46	283.38	7,887.55	124.74	8,012.29
27 Hernando	8,732.45	9,549.59	6,737.68	415.28	744.76	324.98	504.46	27,009.20	562.41	27,571.61
28 Highlands	4,429.16	4,591.29	3,107.13	380.94	157.03	77.83	368.86	13,112.24	165.24	13,277.48
29 Hillsborough	70,128.48	81,299.33	56,429.79	17,222.57	7,273.67	1,538.47	5,892.74	239,785.05	5,490.47	245,275.52
30 Holmes	1,173.71	1,147.44	783.63	7.59	3.67	7.67	101.55	3,225.26	31.18	3,256.44
31 Indian River	5,479.38	6,380.46	4,774.19	685.60	418.17	200.27	429.81	18,367.88	329.09	18,696.97
32 Jackson	2,187.88	2,110.09	1,272.74	54.71	281.76	19.17	217.55	6,143.90	111.42	6,255.32
33 Jefferson	278.36	295.38	189.78	45.86	33.87	0.00	8.80	852.05	3.60	855.65
34 Lafayette	406.95	420.17	269.69	48.38	3.67	5.40	61.37	1,215.63	69.84	1,285.47
35 Lake	16,524.20	17,782.72	12,531.51	1,464.15	1,096.14	112.18	1,369.92	50,880.82	935.77	51,816.59
36 Lee	28,517.20	34,413.07	26,234.11	11,749.99	2,484.95	377.91	2,361.51	106,138.74	2,870.22	109,008.96
37 Leon	12,190.87	12,392.69	8,788.28	569.85	629.03	95.55	597.78	35,264.05	790.58	36,054.63
38 Levy	2,195.09	2,083.90	1,272.45	136.52	41.99	33.38	189.72	5,953.05	230.55	6,183.60
39 Liberty	483.46	462.25	292.46	18.33	68.30	44.40	53.08	1,422.28	30.70	1,452.98
40 Madison	862.89	908.97	631.70	19.30	31.45	5.78	78.20	2,538.29	28.52	2,566.81
41 Manatee	16,450.26	18,642.61	13,690.38	3,926.82	718.93	439.86	1,069.00	54,937.86	1,000.59	55,938.45
42 Marion	14,997.71	16,124.81	11,309.78	1,789.15	2,683.60	636.24	1,449.40	48,990.69	709.35	49,700.04
43 Martin	5,379.90	6,986.32	5,219.74	1,620.07	193.44	777.85	477.53	20,654.85	611.72	21,266.57
44 Monroe	2,711.92	3,163.58	2,228.52	808.02	214.97	72.37	216.79	9,416.17	149.17	9,565.34
45 Nassau	4,558.78	4,925.28	3,303.47	149.07	249.32	42.13	431.03	13,659.08	271.38	13,930.46
46 Okaloosa	11,592.49	12,327.08	8,062.25	1,218.39	922.28	265.51	695.81	35,083.81	674.73	35,758.54
47 Okeechobee	2,107.93	2,331.07	1,653.12	433.38	27.00	8.70	193.66	6,754.86	99.09	6,853.95
48 Orange	58,758.87	73,730.18	54,755.80	26,013.38	12,144.45	2,408.03	3,767.58	231,578.29	5,361.27	236,939.56
49 Osceola	20,892.35	27,142.14	20,832.10	9,864.38	1,534.92	566.29	1,756.40	82,588.58	1,068.95	83,657.53
50 Palm Beach	55,633.64	68,280.89	52,606.29	21,489.24	4,248.03	1,832.07	4,171.09	208,261.25	9,069.80	217,331.05
51 Pasco	27,773.75	31,935.18	21,581.28	2,709.50	3,724.22	758.35	1,603.17	90,085.45	1,832.27	91,917.72
52 Pinellas	31,147.97	34,628.37	26,337.94	3,567.78	3,228.27	933.40	2,777.61	102,621.34	2,814.28	105,435.62
53 Polk	35,738.94	42,221.99	30,337.85	8,247.91	1,525.26	2,141.01	3,096.83	123,309.79	1,214.74	124,524.53
54 Putnam	3,719.09	3,890.74	2,329.43	450.10	58.89	27.28	328.01	10,803.54	232.83	11,036.37
55 St. Johns	16,216.29	19,476.23	13,810.23	381.45	1,555.72	449.31	817.13	52,706.36	2,110.47	54,816.83
56 St. Lucie	13,856.61	16,754.23	13,105.24	2,970.28	397.60	89.28	1,159.80	48,333.04	1,291.99	49,625.03
57 Santa Rosa	9,657.38	11,334.56	8,351.50	205.38	1,430.76	321.47	596.41	31,897.46	627.27	32,524.73
58 Sarasota	14,123.24	17,159.79	12,688.85	1,980.59	1,731.19	495.70	820.95	49,000.31	1,978.04	50,978.35
59 Seminole	22,215.22	25,413.02	18,575.16	2,689.80	1,026.92	210.75	1,649.76	71,780.63	2,127.71	73,908.34
60 Sumter	3,168.81	3,465.36	2,203.57	227.49	200.09	8.37	323.91	9,597.60	312.94	9,910.54
61 Suwannee	2,117.26	2,224.61	1,569.64	251.48	7.35	0.00	198.48	6,368.82	83.26	6,452.08
62 Taylor	1,064.09	1,056.43	569.37	0.00	44.68	0.00	51.52	2,786.09	153.81	2,939.90
63 Union	939.38	891.12	472.12	0.00	12.79	2.86	88.20	2,406.47	69.31	2,475.78
64 Volusia	21,454.82	23,537.64	16,417.48	2,359.75	2,006.23	185.09	2,133.44	68,094.45	1,487.54	69,581.99
65 Wakulla	2,020.43	1,893.26	1,355.12	8.92	104.71	70.86	90.27	5,543.57	59.61	5,603.18
66 Walton	4,108.17	4,105.70	2,920.10	558.97	43.06	15.45	141.96	11,893.41	270.35	12,163.76
67 Washington	1,233.04	1,209.60	872.03	14.50	138.00	80.26	67.44	3,614.87	96.04	3,710.91
69 FAMU Lab School	197.50	253.74	182.29	0.00	0.00	0.00	1.19	634.72	0.72	635.44
70 FAU - Palm Beach	263.37	381.02	678.17	8.90	0.00	0.00	0.00	1,331.46	1.15	1,332.61
71 FAU - St. Lucie	636.66	847.20	3.86	48.05	3.67	0.00	0.00	1,539.44	0.00	1,539.44
72 FSU Lab - Broward	468.37	256.37	5.07	35.49	0.00	0.00	0.00	765.30	112.08	877.38
73 FSU Lab - Leon	498.37	688.97	564.87	5.96	0.00	0.00	86.60	1,844.77	52.70	1,897.47
74 UF Lab School	245.13	516.81	473.82	0.00	0.00	10.80	15.64	1,262.20	24.89	1,287.09
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 898,326.83 1,050,770.86 764,448.62 209,511.00 82,567.64 23,632.55 66,611.54 3,095,869.04 75,970.74 3,171,839.78

- The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
- Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry-Certified Career Education.

2022-23 FEFP Conference Calculation
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2019	2020	2021	Three-Year	Three-Year	80%	District Cost Differential
	FPLI	FPLI	FPLI	Average	Average	Add	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.45	97.12	97.77	97.45	77.96	97.96	0.9796
2 Baker	96.45	96.21	92.56	95.07	76.06	96.06	0.9606
3 Bay	95.83	95.94	96.49	96.09	76.87	96.87	0.9687
4 Bradford	95.83	95.58	90.31	93.91	75.13	95.13	0.9513
5 Brevard	98.36	98.64	99.41	98.80	79.04	99.04	0.9904
6 Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196
7 Calhoun	91.43	91.54	87.86	90.28	72.22	92.22	0.9222
8 Charlotte	98.71	98.68	96.79	98.06	78.45	98.45	0.9845
9 Citrus	92.98	93.25	92.38	92.87	74.30	94.30	0.9430
10 Clay	98.38	98.13	95.90	97.47	77.98	97.98	0.9798
11 Collier	106.47	106.45	106.70	106.54	85.23	105.23	1.0523
12 Columbia	93.08	92.78	91.89	92.58	74.07	94.07	0.9407
13 Dade	101.92	101.96	102.34	102.07	81.66	101.66	1.0166
14 DeSoto	97.26	97.55	91.89	95.57	76.45	96.45	0.9645
15 Dixie	92.54	92.23	87.40	90.72	72.58	92.58	0.9258
16 Duval	100.68	100.43	101.05	100.72	80.58	100.58	1.0058
17 Escambia	96.75	96.79	96.94	96.83	77.46	97.46	0.9746
18 Flagler	94.58	94.80	94.11	94.50	75.60	95.60	0.9560
19 Franklin	90.28	90.81	91.73	90.94	72.75	92.75	0.9275
20 Gadsden	93.91	93.62	91.30	92.94	74.35	94.35	0.9435
21 Gilchrist	94.34	94.03	90.02	92.80	74.24	94.24	0.9424
22 Glades	98.79	98.77	92.46	96.67	77.34	97.34	0.9734
23 Gulf	92.43	92.54	92.13	92.37	73.89	93.89	0.9389
24 Hamilton	90.22	89.99	88.58	89.60	71.68	91.68	0.9168
25 Hardee	95.64	96.31	91.45	94.47	75.57	95.57	0.9557
26 Hendry	100.27	100.25	92.83	97.78	78.23	98.23	0.9823
27 Hernando	95.99	96.07	92.46	94.84	75.87	95.87	0.9587
28 Highlands	94.67	94.65	91.52	93.61	74.89	94.89	0.9489
29 Hillsborough	100.64	100.73	101.33	100.90	80.72	100.72	1.0072
30 Holmes	92.40	92.12	87.69	90.74	72.59	92.59	0.9259
31 Indian River	99.93	99.93	99.75	99.87	79.90	99.90	0.9990
32 Jackson	90.30	90.08	90.35	90.24	72.19	92.19	0.9219
33 Jefferson	93.62	93.33	90.39	92.45	73.96	93.96	0.9396
34 Lafayette	90.75	90.45	88.32	89.84	71.87	91.87	0.9187
35 Lake	97.80	97.46	95.21	96.82	77.46	97.46	0.9746
36 Lee	102.78	102.75	100.96	102.16	81.73	101.73	1.0173
37 Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
38 Levy	94.28	93.97	90.41	92.89	74.31	94.31	0.9431
39 Liberty	91.80	91.52	88.37	90.56	72.45	92.45	0.9245
40 Madison	90.37	90.09	89.12	89.86	71.89	91.89	0.9189
41 Manatee	98.73	99.42	99.49	99.21	79.37	99.37	0.9937
42 Marion	93.37	93.51	93.31	93.40	74.72	94.72	0.9472
43 Martin	102.17	102.11	101.86	102.05	81.64	101.64	1.0164
44 Monroe	106.07	106.51	106.78	106.45	85.16	105.16	1.0516
45 Nassau	98.62	98.69	97.82	98.38	78.70	98.70	0.9870
46 Okaloosa	98.89	98.59	98.78	98.75	79.00	99.00	0.9900
47 Okeechobee	97.49	97.44	91.51	95.48	76.38	96.38	0.9638
48 Orange	101.13	100.78	101.50	101.14	80.91	100.91	1.0091
49 Osceola	98.81	98.46	97.84	98.37	78.70	98.70	0.9870
50 Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438
51 Pasco	98.01	98.10	96.87	97.66	78.13	98.13	0.9813
52 Pinellas	99.85	100.03	100.52	100.13	80.11	100.11	1.0011
53 Polk	96.00	96.08	96.82	96.30	77.04	97.04	0.9704
54 Putnam	94.62	94.38	90.56	93.19	74.55	94.55	0.9455
55 St. Johns	100.95	100.26	99.66	100.29	80.23	100.23	1.0023
56 St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935
57 Santa Rosa	96.37	95.85	93.81	95.34	76.27	96.27	0.9627
58 Sarasota	101.23	101.94	102.55	101.91	81.53	101.53	1.0153
59 Seminole	99.58	99.24	99.36	99.39	79.51	99.51	0.9951
60 Sumter	95.74	96.20	97.11	96.35	77.08	97.08	0.9708
61 Suwannee	91.07	90.77	90.07	90.64	72.51	92.51	0.9251
62 Taylor	90.51	90.24	89.80	90.18	72.15	92.15	0.9215
63 Union	94.61	94.37	89.08	92.69	74.15	94.15	0.9415
64 Volusia	96.00	95.67	94.81	95.49	76.39	96.39	0.9639
65 Wakulla	94.02	93.73	92.36	93.37	74.70	94.70	0.9470
66 Walton	97.37	98.03	98.74	98.05	78.44	98.44	0.9844
67 Washington	92.14	92.25	89.48	91.29	73.03	93.03	0.9303
69 FAMU Lab School	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
70 FAU - Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438
71 FAU - St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935
72 FSU Lab - Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196
73 FSU Lab - Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
74 UF Lab School	97.45	97.12	97.77	97.45	77.96	97.96	0.9796
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2022-23 FEFP Conference Calculation
0.748 Mill Discretionary Effort and Compression Adjustment

District	2022 Tax Roll	0.748 Discretionary Millage Levied	Value of 0.748 Mills & Discretionary Contribution	0.748 Mill Discretionary Local Effort	2022-23 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$645.02	Compress to \$645.02 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	20,520,373,756	0.748	14,735,270	14,735,270	30,172.37	488.37	156.65	4,726,502
2 Baker	1,343,553,361	0.748	964,779	964,779	4,837.86	199.42	445.60	2,155,750
3 Bay	22,725,307,613	0.748	16,318,589	16,318,589	26,279.15	620.97	24.05	632,014
4 Bradford	1,265,702,764	0.748	908,876	908,876	2,963.82	306.66	338.36	1,002,838
5 Brevard	56,420,395,985	0.748	40,514,358	40,514,358	75,349.51	537.69	107.33	8,087,263
6 Broward	253,695,847,899	0.748	182,173,914	182,173,914	263,621.47	691.04	0.00	0
7 Calhoun	519,487,536	0.748	373,034	373,034	2,085.53	178.87	466.15	972,170
8 Charlotte	24,708,997,813	0.748	17,743,037	17,743,037	16,776.84	1,057.59	0.00	0
9 Citrus	13,086,676,855	0.748	9,397,281	9,397,281	15,955.44	588.97	56.05	894,302
10 Clay	15,234,822,670	0.748	10,939,821	10,939,821	39,517.35	276.84	368.18	14,549,498
11 Collier	120,611,020,848	0.748	86,608,362	86,608,362	48,534.91	1,784.45	0.00	0
12 Columbia	3,748,903,779	0.748	2,692,013	2,692,013	10,373.91	259.50	385.52	3,999,350
13 Dade	388,228,128,887	0.748	278,778,855	278,778,855	350,795.41	794.70	0.00	0
14 DeSoto	2,297,979,186	0.748	1,650,133	1,650,133	4,590.74	359.45	285.57	1,310,978
15 Dixie	672,045,006	0.748	482,582	482,582	2,174.07	221.97	423.05	919,740
16 Duval	92,595,282,579	0.748	66,490,821	66,490,821	134,868.07	493.01	152.01	20,501,295
17 Escambia	25,013,559,167	0.748	17,961,737	17,961,737	39,163.04	458.64	186.38	7,299,207
18 Flagler	12,936,608,164	0.748	9,289,520	9,289,520	13,669.98	679.56	0.00	0
19 Franklin	2,742,700,201	0.748	1,969,478	1,969,478	1,177.38	1,672.76	0.00	0
20 Gadsden	1,891,409,679	0.748	1,358,183	1,358,183	4,682.44	290.06	354.96	1,662,079
21 Gilchrist	1,124,217,394	0.748	807,278	807,278	2,857.08	282.55	362.47	1,035,606
22 Glades	887,439,813	0.748	637,253	637,253	1,706.83	373.35	271.67	463,695
23 Gulf	2,435,271,643	0.748	1,748,720	1,748,720	1,882.38	928.99	0.00	0
24 Hamilton	1,105,628,270	0.748	793,930	793,930	1,649.37	481.35	163.67	269,952
25 Hardee	2,029,995,744	0.748	1,457,699	1,457,699	4,926.93	295.86	349.16	1,720,287
26 Hendry	3,146,417,240	0.748	2,259,379	2,259,379	13,771.40	164.06	480.96	6,623,493
27 Hernando	13,196,819,602	0.748	9,476,372	9,476,372	25,661.77	369.28	275.74	7,075,976
28 Highlands	6,786,818,809	0.748	4,873,479	4,873,479	12,735.17	382.68	262.34	3,340,944
29 Hillsborough	143,480,426,626	0.748	103,030,425	103,030,425	229,392.45	449.14	195.88	44,933,393
30 Holmes	586,806,746	0.748	421,374	421,374	3,159.29	133.38	511.64	1,616,419
31 Indian River	23,875,762,069	0.748	17,144,707	17,144,707	17,315.61	990.13	0.00	0
32 Jackson	2,004,072,630	0.748	1,439,084	1,439,084	5,740.81	250.68	394.34	2,263,831
33 Jefferson	831,035,300	0.748	596,750	596,750	794.98	750.65	0.00	0
34 Lafayette	332,271,861	0.748	238,598	238,598	1,157.91	206.06	438.96	508,276
35 Lake	31,324,591,815	0.748	22,493,563	22,493,563	48,736.76	461.53	183.49	8,942,708
36 Lee	115,602,844,272	0.748	83,012,090	83,012,090	99,908.05	830.88	0.00	0
37 Leon	22,187,140,031	0.748	15,932,142	15,932,142	33,875.42	470.32	174.70	5,918,036
38 Levy	2,725,948,224	0.748	1,957,449	1,957,449	5,687.12	344.19	300.83	1,710,856
39 Liberty	363,351,669	0.748	260,916	260,916	1,291.55	202.02	443.00	572,157
40 Madison	920,272,410	0.748	660,829	660,829	2,422.76	272.76	372.26	901,897
41 Manatee	52,225,328,280	0.748	37,501,964	37,501,964	51,737.07	724.86	0.00	0
42 Marion	26,590,550,776	0.748	19,094,143	19,094,143	45,361.88	420.93	224.09	10,165,144
43 Martin	27,822,032,144	0.748	19,978,445	19,978,445	19,007.19	1,051.10	0.00	0
44 Monroe	34,612,887,850	0.748	24,854,823	24,854,823	8,817.22	2,818.90	0.00	0
45 Nassau	12,864,523,195	0.748	9,237,757	9,237,757	13,104.64	704.92	0.00	0
46 Okaloosa	24,415,716,559	0.748	17,532,438	17,532,438	33,381.04	525.22	119.80	3,999,049
47 Okeechobee	4,069,736,409	0.748	2,922,396	2,922,396	6,553.43	445.93	199.09	1,304,722
48 Orange	184,988,161,276	0.748	132,836,299	132,836,299	214,553.60	619.13	25.89	5,554,793
49 Osceola	39,640,650,545	0.748	28,465,158	28,465,158	78,752.26	361.45	283.57	22,331,778
50 Palm Beach	252,297,700,383	0.748	181,169,933	181,169,933	194,563.49	931.16	0.00	0
51 Pasco	41,997,039,731	0.748	30,157,234	30,157,234	85,550.75	352.51	292.51	25,024,450
52 Pinellas	114,401,925,682	0.748	82,149,735	82,149,735	95,991.09	855.81	0.00	0
53 Polk	52,912,905,808	0.748	37,995,699	37,995,699	116,184.44	327.03	317.99	36,945,490
54 Putnam	5,578,705,482	0.748	4,005,957	4,005,957	10,362.25	386.59	258.43	2,677,916
55 St. Johns	40,108,949,231	0.748	28,801,434	28,801,434	50,198.06	573.76	71.26	3,577,114
56 St. Lucie	31,774,034,363	0.748	22,816,299	22,816,299	46,381.29	491.93	153.09	7,100,512
57 Santa Rosa	14,687,573,365	0.748	10,546,853	10,546,853	31,175.15	338.31	306.71	9,561,730
58 Sarasota	81,348,312,816	0.748	58,414,596	58,414,596	45,637.78	1,279.96	0.00	0
59 Seminole	45,411,005,981	0.748	32,608,735	32,608,735	69,901.86	466.49	178.53	12,479,579
60 Sumter	18,192,035,361	0.748	13,063,337	13,063,337	9,126.05	1,431.43	0.00	0
61 Suwannee	2,408,389,437	0.748	1,729,416	1,729,416	6,295.41	274.71	370.31	2,331,253
62 Taylor	1,851,930,894	0.748	1,329,835	1,329,835	2,658.49	500.22	144.80	384,949
63 Union	342,690,184	0.748	246,079	246,079	2,290.27	107.45	537.57	1,231,180
64 Volusia	51,528,704,143	0.748	37,001,732	37,001,732	65,663.77	563.50	81.52	5,352,911
65 Wakulla	1,796,203,212	0.748	1,289,818	1,289,818	5,184.76	248.77	396.25	2,054,461
66 Walton	29,021,561,569	0.748	20,839,803	20,839,803	11,400.62	1,827.95	0.00	0
67 Washington	1,168,811,093	0.748	839,300	839,300	3,345.91	250.84	394.18	1,318,891
69 FAMU Lab School	0	0.000	288,212	0	612.80	470.32	174.70	107,056
70 FAU - Palm Beach	0	0.000	1,211,579	0	1,301.15	931.16	0.00	0
71 FAU - St. Lucie	0	0.000	716,899	0	1,457.32	491.93	153.09	223,101
72 FSU Lab - Broward	0	0.000	488,455	0	706.84	691.04	0.00	0
73 FSU Lab - Leon	0	0.000	841,774	0	1,789.79	470.32	174.70	312,676
74 UF Lab School	0	0.000	601,652	0	1,231.96	488.37	156.65	192,987
75 Virtual School	0	0.000	32,225,020	0	50,922.08	632.83	12.19	620,740

State	2,629,264,001,685	1,924,395,489	1,888,021,898	2,983,464.64	645.02	311,462,994
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2022-23 FEFP Conference Calculation
DJJ Supplemental Allocation

	2022-23 Grades PK-12 Unweighted FTE	2022-23 Grades PK-12 Weighted FTE	\$922.54 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	127.63	130.04	119,967	0.9796	117,520
2 Baker	0.00	0.00	0	0.9606	0
3 Bay	29.43	29.41	27,132	0.9687	26,283
4 Bradford	0.00	0.00	0	0.9513	0
5 Brevard	100.93	100.88	93,066	0.9904	92,173
6 Broward	211.52	220.55	203,466	1.0196	207,454
7 Calhoun	0.00	0.00	0	0.9222	0
8 Charlotte	0.00	0.00	0	0.9845	0
9 Citrus	156.79	156.66	144,525	0.9430	136,287
10 Clay	106.70	106.64	98,380	0.9798	96,393
11 Collier	65.57	67.64	62,401	1.0523	65,665
12 Columbia	0.00	0.00	0	0.9407	0
13 Dade	174.46	175.09	161,528	1.0166	164,209
14 DeSoto	0.00	0.00	0	0.9645	0
15 Dixie	0.00	0.00	0	0.9258	0
16 Duval	168.90	169.69	156,546	1.0058	157,454
17 Escambia	120.41	120.34	111,018	0.9746	108,198
18 Flagler	0.00	0.00	0	0.9560	0
19 Franklin	0.00	0.00	0	0.9275	0
20 Gadsden	0.00	0.00	0	0.9435	0
21 Gilchrist	0.00	0.00	0	0.9424	0
22 Glades	0.00	0.00	0	0.9734	0
23 Gulf	0.00	0.00	0	0.9389	0
24 Hamilton	35.77	35.74	32,972	0.9168	30,229
25 Hardee	0.00	0.00	0	0.9557	0
26 Hendry	0.00	0.00	0	0.9823	0
27 Hernando	70.62	72.14	66,552	0.9587	63,803
28 Highlands	0.00	0.00	0	0.9489	0
29 Hillsborough	359.25	380.87	351,368	1.0072	353,898
30 Holmes	0.00	0.00	0	0.9259	0
31 Indian River	0.00	0.00	0	0.9990	0
32 Jackson	27.03	27.00	24,909	0.9219	22,964
33 Jefferson	0.00	0.00	0	0.9396	0
34 Lafayette	0.00	0.00	0	0.9187	0
35 Lake	9.12	9.11	8,404	0.9746	8,191
36 Lee	117.69	122.68	113,177	1.0173	115,135
37 Leon	106.67	109.68	101,184	0.9718	98,331
38 Levy	0.00	0.00	0	0.9431	0
39 Liberty	53.88	65.33	60,270	0.9245	55,720
40 Madison	20.99	20.98	19,355	0.9189	17,785
41 Manatee	166.93	166.84	153,917	0.9937	152,947
42 Marion	166.84	166.74	153,824	0.9472	145,702
43 Martin	0.00	0.00	0	1.0164	0
44 Monroe	0.00	0.00	0	1.0516	0
45 Nassau	0.00	0.00	0	0.9870	0
46 Okaloosa	113.04	113.09	104,330	0.9900	103,287
47 Okeechobee	102.82	102.73	94,773	0.9638	91,342
48 Orange	188.62	188.67	174,056	1.0091	175,640
49 Osceola	59.33	59.30	54,707	0.9870	53,996
50 Palm Beach	125.29	128.41	118,463	1.0438	123,652
51 Pasco	95.22	96.21	88,758	0.9813	87,098
52 Pinellas	170.34	170.29	157,099	1.0011	157,272
53 Polk	163.54	163.42	150,761	0.9704	146,298
54 Putnam	0.00	0.00	0	0.9455	0
55 St. Johns	88.11	88.04	81,220	1.0023	81,407
56 St. Lucie	88.05	87.98	81,165	0.9935	80,637
57 Santa Rosa	0.00	0.00	0	0.9627	0
58 Sarasota	0.00	0.00	0	1.0153	0
59 Seminole	0.00	0.00	0	0.9951	0
60 Sumter	0.00	0.00	0	0.9708	0
61 Suwannee	0.00	0.00	0	0.9251	0
62 Taylor	0.00	0.00	0	0.9215	0
63 Union	0.00	0.00	0	0.9415	0
64 Volusia	110.52	110.86	102,273	0.9639	98,581
65 Wakulla	0.00	0.00	0	0.9470	0
66 Walton	28.25	28.38	26,182	0.9844	25,774
67 Washington	0.00	0.00	0	0.9303	0
69 FAMU Lab School	0.00	0.00	0	0.9718	0
70 FAU - Palm Beach	0.00	0.00	0	1.0438	0
71 FAU - St. Lucie	0.00	0.00	0	0.9935	0
72 FSU Lab - Broward	0.00	0.00	0	1.0196	0
73 FSU Lab - Leon	0.00	0.00	0	0.9718	0
74 UF Lab School	0.00	0.00	0	0.9796	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 3,730.26 3,791.43 3,497,748 3,461,325

2022-23 FEFP Conference Calculation
Exceptional Student Education Guaranteed Allocation - Page 1

District	2021-22 ESE Guaranteed Allocation	2021-22 FTE Programs 111, 112 & 113	2021-22 Funds Per FTE	2022-23 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2021-22 Unweighted FTE All Programs	2022-23 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,215,210	6,715.46	1,670.06	7,006.54	291.08	4.33%	22.87%	29,368.47	30,172.37
2 Baker	1,276,820	706.37	1,807.58	709.23	2.86	0.40%	14.55%	4,854.76	4,837.86
3 Bay	8,725,746	4,666.18	1,870.00	4,775.73	109.55	2.35%	18.06%	25,834.14	26,279.15
4 Bradford	1,267,836	753.83	1,681.86	773.48	19.65	2.61%	26.18%	2,879.94	2,963.82
5 Brevard	28,488,265	16,460.60	1,730.69	17,029.15	568.55	3.45%	22.32%	73,759.06	75,349.51
6 Broward	98,587,382	45,813.91	2,151.91	46,417.17	603.26	1.32%	17.47%	262,289.18	263,621.47
7 Calhoun	782,480	454.04	1,723.37	456.90	2.86	0.63%	21.91%	2,072.30	2,085.53
8 Charlotte	6,419,736	3,649.13	1,759.25	3,788.40	139.27	3.82%	22.29%	16,372.51	16,776.84
9 Citrus	7,501,581	2,754.56	2,723.33	2,823.24	68.68	2.49%	17.54%	15,700.94	15,955.44
10 Clay	13,329,772	9,396.76	1,418.55	9,827.45	430.69	4.58%	24.21%	38,820.59	39,517.35
11 Collier	23,174,934	8,381.66	2,764.96	8,594.66	213.00	2.54%	17.65%	47,478.47	48,534.91
12 Columbia	4,077,866	1,799.99	2,265.49	1,866.27	66.28	3.68%	17.74%	10,143.84	10,373.91
13 Dade	131,111,588	67,828.96	1,932.97	69,584.76	1,755.80	2.59%	19.91%	340,648.40	350,795.41
14 DeSoto	1,944,905	718.88	2,705.47	733.06	14.18	1.97%	15.56%	4,619.49	4,590.74
15 Dixie	713,472	473.12	1,508.01	499.05	25.93	5.48%	22.20%	2,131.54	2,174.07
16 Duval	49,865,837	26,107.19	1,910.04	26,846.59	739.40	2.83%	19.73%	132,333.68	134,868.07
17 Escambia	13,925,081	7,718.38	1,804.15	7,836.57	118.19	1.53%	19.90%	38,792.75	39,163.04
18 Flagler	6,607,599	2,337.74	2,826.49	2,430.35	92.61	3.96%	17.49%	13,364.38	13,669.98
19 Franklin	497,291	259.47	1,916.56	252.74	(6.73)	-2.59%	21.99%	1,179.70	1,177.38
20 Gadsden	1,623,284	784.36	2,069.56	779.86	(4.50)	-0.57%	16.64%	4,714.60	4,682.44
21 Gilchrist	1,058,604	601.91	1,758.74	623.00	21.09	3.50%	21.82%	2,758.82	2,857.08
22 Glades	152,347	318.86	1,606.81	317.40	(1.46)	-0.46%	18.61%	1,713.49	1,706.83
23 Gulf	447,336	384.35	1,163.88	345.57	(38.78)	-10.09%	20.20%	1,903.11	1,882.38
24 Hamilton	515,830	195.87	2,633.53	202.43	6.56	3.35%	11.96%	1,637.35	1,649.37
25 Hardee	1,879,106	775.50	2,423.09	772.71	(2.79)	-0.36%	15.70%	4,939.10	4,926.93
26 Hendry	3,717,176	1,798.16	2,067.21	1,845.49	47.33	2.63%	13.49%	13,326.22	13,771.40
27 Hernando	10,899,727	4,308.48	2,529.83	4,796.15	487.67	11.32%	17.70%	24,336.31	25,661.77
28 Highlands	4,452,991	2,266.16	1,964.99	2,308.03	41.87	1.85%	18.08%	12,530.86	12,735.17
29 Hillsborough	81,822,654	41,145.04	1,988.64	42,613.74	1,468.70	3.57%	18.40%	223,611.75	229,392.45
30 Holmes	1,020,817	460.83	2,215.17	470.79	9.96	2.16%	14.96%	3,079.98	3,159.29
31 Indian River	6,119,529	3,130.37	1,954.89	3,173.88	43.51	1.39%	18.18%	17,219.39	17,315.61
32 Jackson	2,307,318	1,063.12	2,170.33	1,057.31	(5.81)	-0.55%	18.26%	5,823.47	5,740.81
33 Jefferson	380,573	155.95	2,440.35	158.98	3.03	1.94%	20.64%	755.75	794.98
34 Lafayette	377,700	273.78	1,379.57	273.16	(0.62)	-0.23%	23.77%	1,151.79	1,157.91
35 Lake	17,638,852	8,532.99	2,067.14	9,099.25	566.26	6.64%	18.27%	46,707.55	48,736.76
36 Lee	35,377,829	13,592.67	2,602.71	13,954.71	362.04	2.66%	13.98%	97,209.16	99,908.05
37 Leon	17,443,429	6,350.61	2,746.73	6,555.40	204.79	3.22%	19.14%	33,172.17	33,875.42
38 Levy	1,954,215	1,170.72	1,669.24	1,197.84	27.12	2.32%	20.89%	5,605.42	5,687.12
39 Liberty	489,305	252.69	1,936.38	257.95	5.26	2.08%	19.90%	1,270.09	1,291.55
40 Madison	1,014,193	432.18	2,346.69	432.46	0.28	0.06%	18.09%	2,388.67	2,422.76
41 Manatee	20,081,025	9,586.17	2,094.79	9,816.57	230.40	2.40%	18.93%	50,645.04	51,737.07
42 Marion	14,790,025	7,417.32	1,993.99	7,702.97	285.65	3.85%	16.75%	44,274.12	45,361.88
43 Martin	6,852,867	3,323.20	2,062.13	3,450.97	127.77	3.84%	17.92%	18,543.82	19,007.19
44 Monroe	3,454,888	1,903.06	1,815.44	1,940.21	37.15	1.95%	22.09%	8,616.34	8,817.22
45 Nassau	3,641,611	2,135.29	1,705.44	2,244.48	109.19	5.11%	16.87%	12,657.79	13,104.64
46 Okaloosa	13,658,624	5,973.68	2,286.47	6,142.20	168.52	2.82%	18.33%	32,591.86	33,381.04
47 Okeechobee	2,787,507	1,637.05	1,702.76	1,689.62	52.57	3.21%	25.91%	6,319.08	6,553.43
48 Orange	56,561,292	29,028.54	1,948.47	29,993.20	964.66	3.32%	13.88%	209,157.20	214,553.60
49 Osceola	22,465,066	10,922.55	2,056.76	11,702.67	780.12	7.14%	14.55%	75,055.39	78,752.26
50 Palm Beach	68,240,490	38,256.17	1,783.78	39,209.72	953.55	2.49%	20.05%	190,767.03	194,563.49
51 Pasco	31,426,755	14,524.60	2,163.69	15,451.26	926.66	6.38%	17.78%	81,675.00	85,550.75
52 Pinellas	42,548,408	20,490.51	2,076.49	20,633.39	142.88	0.70%	21.27%	96,332.15	95,991.09
53 Polk	43,006,338	20,402.03	2,107.94	21,375.18	973.15	4.77%	18.17%	112,267.81	116,184.44
54 Putnam	3,330,469	2,374.87	1,402.38	2,387.42	12.55	0.53%	23.21%	10,232.43	10,362.25
55 St. Johns	15,465,356	9,993.86	1,547.49	10,588.17	594.31	5.95%	20.95%	47,700.35	50,198.06
56 St. Lucie	19,158,602	6,769.83	2,830.00	7,135.70	365.87	5.40%	15.25%	44,393.99	46,381.29
57 Santa Rosa	10,818,937	4,939.37	2,190.35	5,113.94	174.57	3.53%	16.26%	30,370.21	31,175.15
58 Sarasota	23,180,193	10,075.87	2,300.56	10,373.89	298.02	2.96%	22.54%	44,707.01	45,637.78
59 Seminole	20,309,858	14,294.03	1,420.86	14,928.46	634.43	4.44%	21.14%	67,605.38	69,901.86
60 Sumter	3,866,523	1,718.53	2,249.90	1,758.36	39.83	2.32%	19.31%	8,900.78	9,126.05
61 Suwannee	1,432,315	1,041.22	1,375.61	1,051.53	10.31	0.99%	17.09%	6,092.34	6,295.41
62 Taylor	1,105,696	570.52	1,938.05	570.44	(0.08)	-0.01%	21.54%	2,649.23	2,658.49
63 Union	675,257	480.05	1,406.64	493.14	13.09	2.73%	21.13%	2,272.40	2,290.27
64 Volusia	24,310,831	13,001.27	1,869.88	13,413.52	412.25	3.17%	20.37%	63,837.23	65,663.77
65 Wakulla	1,886,468	1,081.64	1,744.08	1,102.45	20.81	1.92%	21.33%	5,071.75	5,184.76
66 Walton	4,172,865	1,843.69	2,263.32	1,933.46	89.77	4.87%	16.75%	11,008.56	11,400.62
67 Washington	754,021	701.80	1,074.41	710.02	8.22	1.17%	21.31%	3,292.95	3,345.91
69 FAMU Lab School	54,012	32.25	1,674.79	32.25	0.00	0.00%	5.26%	612.80	612.80
70 FAU - Palm Beach	130,364	69.04	1,888.24	69.04	0.00	0.00%	5.35%	1,289.62	1,301.15
71 FAU - St. Lucie	222,724	152.65	1,459.05	152.65	0.00	0.00%	10.70%	1,426.55	1,457.32
72 FSU Lab - Broward	168,429	165.79	1,015.92	165.79	0.00	0.00%	23.46%	706.84	706.84
73 FSU Lab - Leon	353,520	177.54	1,991.21	177.54	0.00	0.00%	9.92%	1,789.79	1,789.79
74 UF Lab School	421,347	176.00	2,394.02	176.00	0.00	0.00%	14.29%	1,231.96	1,231.96
75 Virtual School	2,685,164	1,458.45	1,841.11	1,433.98	(24.47)	-1.68%	2.90%	50,293.38	50,922.08
State	1,064,584,063	531,709.27	1,989.82	548,607.64	16,898.37	3.18%	19.09%	2,912,887.37	2,983,464.64

2022-23 FEFP Conference Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District	Total FTE	Percent Change	2021-22 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	Districts > 19.09% Prevalence -5-	Districts < 19.09% Prevalence -6-	-7-	-8-	-9-
1 Alachua	803.90	2.74%	11,215,210	291.08	184.00	0.00	184.00	366,127	11,581,337
2 Baker	(16.90)	-0.35%	1,276,820	2.86	0.00	217.18	2.86	5,691	1,282,511
3 Bay	445.01	1.72%	8,725,746	109.55	0.00	350.51	109.55	217,985	8,943,731
4 Bradford	83.88	2.91%	1,267,836	19.65	21.94	0.00	19.65	39,100	1,306,936
5 Brevard	1,590.45	2.16%	28,488,265	568.55	355.55	0.00	355.55	707,481	29,195,746
6 Broward	1,332.29	0.51%	98,587,382	603.26	0.00	4,511.43	603.26	1,200,379	99,787,761
7 Calhoun	13.23	0.64%	782,480	2.86	2.91	0.00	2.86	5,691	788,171
8 Charlotte	404.33	2.47%	6,419,736	139.27	90.13	0.00	90.13	179,342	6,599,078
9 Citrus	254.50	1.62%	7,501,581	68.68	0.00	291.33	68.68	136,661	7,638,242
10 Clay	696.76	1.79%	13,329,772	430.69	168.20	0.00	168.20	334,688	13,664,460
11 Collier	1,056.44	2.23%	23,174,934	213.00	0.00	883.65	213.00	423,832	23,598,766
12 Columbia	230.07	2.27%	4,077,866	66.28	0.00	180.39	66.28	131,885	4,209,751
13 Dade	10,147.01	2.98%	131,111,588	1,755.80	2,021.30	0.00	1,755.80	3,493,726	134,605,314
14 DeSoto	(28.75)	-0.62%	1,944,905	14.18	0.00	157.49	14.18	28,216	1,973,121
15 Dixie	42.53	2.00%	713,472	25.93	9.46	0.00	9.46	18,824	732,296
16 Duval	2,534.39	1.92%	49,865,837	739.40	501.26	0.00	501.26	997,417	50,863,254
17 Escambia	370.29	0.95%	13,925,081	118.19	73.32	0.00	73.32	145,894	14,070,975
18 Flagler	305.60	2.29%	6,607,599	92.61	0.00	271.86	92.61	184,277	6,791,876
19 Franklin	(2.32)	-0.20%	497,291	(6.73)	0.00	0.00	(6.73)	(12,898)	484,393
20 Gadsden	(32.16)	-0.68%	1,623,284	(4.50)	0.00	109.52	(4.50)	(9,313)	1,613,971
21 Gilchrist	98.26	3.56%	1,058,604	21.09	21.43	0.00	21.09	41,965	1,100,569
22 Glades	(6.66)	-0.39%	512,347	(1.46)	0.00	6.97	(1.46)	(2,346)	510,001
23 Gulf	(20.73)	-1.09%	447,336	(38.78)	0.00	0.00	(38.78)	(45,135)	402,201
24 Hamilton	12.02	0.73%	515,830	6.56	0.00	118.99	6.56	13,053	528,883
25 Hardee	(12.17)	-0.25%	1,879,106	(2.79)	0.00	165.05	(2.79)	(6,760)	1,872,346
26 Hendry	445.18	3.34%	3,717,176	47.33	0.00	830.80	47.33	94,178	3,811,354
27 Hernando	1,325.46	5.45%	10,899,727	487.67	0.00	590.35	487.67	970,376	11,870,103
28 Highlands	204.31	1.63%	4,452,991	41.87	0.00	164.98	41.87	83,314	4,536,305
29 Hillsborough	5,780.70	2.59%	81,822,654	1,468.70	0.00	2,645.98	1,468.70	2,922,449	84,745,103
30 Holmes	79.31	2.58%	1,020,817	9.96	0.00	142.28	9.96	19,819	1,040,636
31 Indian River	96.22	0.56%	6,119,529	43.51	0.00	175.18	43.51	86,577	6,206,106
32 Jackson	(82.66)	-1.42%	2,307,318	(5.81)	0.00	32.80	(5.81)	(12,610)	2,294,708
33 Jefferson	39.23	5.19%	380,573	3.03	8.09	0.00	3.03	6,029	386,602
34 Lafayette	6.12	0.53%	377,700	(0.62)	1.45	0.00	(0.62)	(855)	376,845
35 Lake	2,029.21	4.34%	17,638,852	566.26	0.00	770.86	566.26	1,126,755	18,765,607
36 Lee	2,698.89	2.78%	35,377,829	362.04	0.00	5,479.78	362.04	720,394	36,098,223
37 Leon	703.25	2.12%	17,443,429	204.79	134.63	0.00	134.63	267,889	17,711,318
38 Levy	81.70	1.46%	1,954,215	27.12	17.09	0.00	17.09	34,006	1,988,221
39 Liberty	21.46	1.69%	489,305	5.26	4.27	0.00	4.27	8,497	497,802
40 Madison	34.09	1.43%	1,014,193	0.28	0.00	30.32	0.28	557	1,014,750
41 Manatee	1,092.03	2.16%	20,081,025	230.40	0.00	290.44	230.40	458,455	20,539,480
42 Marion	1,087.76	2.46%	14,790,025	285.65	0.00	1,242.26	285.65	568,392	15,358,417
43 Martin	463.37	2.50%	6,852,867	127.77	0.00	305.27	127.77	254,239	7,107,106
44 Monroe	200.88	2.33%	3,454,888	37.15	44.34	0.00	37.15	73,922	3,528,810
45 Nassau	446.85	3.53%	3,641,611	109.19	0.00	366.39	109.19	217,268	3,858,879
46 Okaloosa	789.18	2.42%	13,658,624	168.52	0.00	398.76	168.52	335,324	13,993,948
47 Okeechobee	234.35	3.71%	2,787,507	52.57	60.73	0.00	52.57	104,605	2,892,112
48 Orange	5,396.40	2.58%	56,561,292	964.66	0.00	11,929.74	964.66	1,919,500	58,480,792
49 Osceola	3,696.87	4.93%	22,465,066	780.12	0.00	4,111.26	780.12	1,552,298	24,017,364
50 Palm Beach	3,796.46	1.99%	68,240,490	953.55	761.30	0.00	761.30	1,514,850	69,755,340
51 Pasco	3,875.75	4.75%	31,426,755	926.66	0.00	1,807.04	926.66	1,843,887	33,270,642
52 Pinellas	(341.06)	-0.35%	42,548,408	142.88	0.00	0.00	0.00	0	42,548,408
53 Polk	3,916.63	3.49%	43,006,338	973.15	0.00	1,777.58	973.15	1,936,393	44,942,731
54 Putnam	129.82	1.27%	3,330,469	12.55	30.16	0.00	12.55	24,972	3,355,441
55 St. Johns	2,497.71	5.24%	15,465,356	594.31	523.68	0.00	523.68	1,042,029	16,507,385
56 St. Lucie	1,987.30	4.48%	19,158,602	365.87	0.00	2,084.36	365.87	728,015	19,886,617
57 Santa Rosa	804.94	2.65%	10,818,937	174.57	0.00	1,011.97	174.57	347,363	11,166,300
58 Sarasota	930.77	2.08%	23,180,193	298.02	209.58	0.00	209.58	417,026	23,597,219
59 Seminole	2,296.48	3.40%	20,309,858	634.43	486.00	0.00	486.00	967,053	21,276,911
60 Sumter	225.27	2.53%	3,866,523	39.83	43.48	0.00	39.83	79,255	3,945,778
61 Suwannee	203.07	3.33%	1,432,315	10.31	0.00	160.57	10.31	20,515	1,452,830
62 Taylor	9.26	0.35%	1,105,696	(0.08)	2.00	0.00	(0.08)	(155)	1,105,541
63 Union	17.87	0.79%	675,257	13.09	3.79	0.00	3.79	7,541	682,798
64 Volusia	1,826.54	2.86%	24,310,831	412.25	371.84	0.00	371.84	739,895	25,050,726
65 Wakulla	113.01	2.23%	1,886,468	20.81	24.12	0.00	20.81	41,408	1,927,876
66 Walton	392.06	3.56%	4,172,865	89.77	0.00	332.69	89.77	178,626	4,351,491
67 Washington	52.96	1.61%	754,021	8.22	11.30	0.00	8.22	16,356	770,377
69 FAMU Lab School	0.00	0.00%	54,012	0.00	0.00	84.73	0.00	0	54,012
70 FAU - Palm Beach	11.53	0.89%	130,364	0.00	0.00	179.35	0.00	0	130,364
71 FAU - St. Lucie	30.77	2.16%	222,724	0.00	0.00	125.55	0.00	0	222,724
72 FSU Lab - Broward	0.00	0.00%	168,429	0.00	0.00	0.00	0.00	0	168,429
73 FSU Lab - Leon	0.00	0.00%	353,520	0.00	0.00	164.13	0.00	0	353,520
74 UF Lab School	0.00	0.00%	421,347	0.00	0.00	59.18	0.00	0	421,347
75 Virtual School	628.70	1.25%	2,685,164	(24.47)	0.00	8,262.58	(24.47)	(45,052)	2,640,112

State	70,577.27	1,064,584,063	16,898.37	6,187.35	52,821.55	15,193.66	30,267,137	1,094,851,200
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2022-23 FEFP Conference Calculation
Federally Connected Students Supplement

	Student Allocation	Exempt Property Allocation	Total Allocation
District	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	249,228	650,405	899,633
4 Bradford	0	0	0
5 Brevard	550,656	2,360,813	2,911,469
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	758,633	0	758,633
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	132,988	0	132,988
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	602,583	406,358	1,008,941
17 Escambia	450,582	1,068,398	1,518,980
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	56,718	228,883	285,601
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,102,396	337,394	1,439,790
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	75,306	0	75,306
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	95,111	915,189	1,010,300
45 Nassau	0	0	0
46 Okaloosa	1,463,169	1,427,110	2,890,279
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	25,789	0	25,789
51 Pasco	0	0	0
52 Pinellas	32,136	0	32,136
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	577,443	822,891	1,400,334
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0

State	6,172,738	8,217,441	14,390,179
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2022-23 FEFP Conference Calculation
Funding Compression Allocation

District	2021-22 Total Funding	2021-22 Unweighted FTE	2021-22 Total Funding Per FTE	Col. 3 Amount Below \$7,758.30	25% of Funding Difference Capped at \$100 Per FTE	Funding Compression
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	220,139,800	29,368.47	7,495.79	262.51	65.63	1,927,453
2 Baker	38,058,088	4,854.76	7,839.33	0.00	0.00	0
3 Bay	201,588,093	25,834.14	7,803.17	0.00	0.00	0
4 Bradford	23,412,846	2,879.94	8,129.63	0.00	0.00	0
5 Brevard	564,926,346	73,759.06	7,659.08	99.22	24.81	1,829,962
6 Broward	2,032,921,147	262,289.18	7,750.69	7.61	1.90	498,349
7 Calhoun	17,355,699	2,072.30	8,375.09	0.00	0.00	0
8 Charlotte	131,927,543	16,372.51	8,057.87	0.00	0.00	0
9 Citrus	119,846,393	15,700.94	7,633.07	125.23	31.31	491,596
10 Clay	292,839,225	38,820.59	7,543.40	214.90	53.73	2,085,830
11 Collier	438,772,301	47,478.47	9,241.50	0.00	0.00	0
12 Columbia	77,009,833	10,143.84	7,591.78	166.52	41.63	422,288
13 Dade	2,681,959,658	340,648.40	7,873.10	0.00	0.00	0
14 DeSoto	36,050,993	4,619.49	7,804.11	0.00	0.00	0
15 Dixie	17,035,857	2,131.54	7,992.28	0.00	0.00	0
16 Duval	1,009,787,980	132,333.68	7,630.62	127.68	31.92	4,224,091
17 Escambia	293,963,013	38,792.75	7,577.78	180.52	45.13	1,750,717
18 Flagler	102,119,158	13,364.38	7,641.14	117.16	29.29	391,443
19 Franklin	10,176,002	1,179.70	8,625.92	0.00	0.00	0
20 Gadsden	36,513,927	4,714.60	7,744.86	13.44	3.36	15,841
21 Gilchrist	23,425,798	2,758.82	8,491.24	0.00	0.00	0
22 Glades	14,470,261	1,713.49	8,444.91	0.00	0.00	0
23 Gulf	15,982,030	1,903.11	8,397.85	0.00	0.00	0
24 Hamilton	13,271,760	1,637.35	8,105.63	0.00	0.00	0
25 Hardee	37,989,875	4,939.10	7,691.66	66.64	16.66	82,285
26 Hendry	94,777,153	13,326.22	7,112.08	646.22	100.00	1,332,622
27 Hernando	183,855,009	24,336.31	7,554.76	203.54	50.89	1,238,475
28 Highlands	95,060,445	12,530.86	7,586.11	172.19	43.05	539,454
29 Hillsborough	1,712,781,447	223,611.75	7,659.62	98.68	24.67	5,516,502
30 Holmes	24,888,076	3,079.98	8,080.60	0.00	0.00	0
31 Indian River	134,912,447	17,219.39	7,834.91	0.00	0.00	0
32 Jackson	46,813,787	5,823.47	8,038.81	0.00	0.00	0
33 Jefferson	7,184,110	755.75	9,505.93	0.00	0.00	0
34 Lafayette	9,752,008	1,151.79	8,466.83	0.00	0.00	0
35 Lake	348,953,277	46,707.55	7,471.03	287.27	71.82	3,354,536
36 Lee	779,633,100	97,209.16	8,020.16	0.00	0.00	0
37 Leon	251,672,705	33,172.17	7,586.86	171.44	42.86	1,421,759
38 Levy	45,323,069	5,605.42	8,085.58	0.00	0.00	0
39 Liberty	11,043,110	1,270.09	8,694.75	0.00	0.00	0
40 Madison	18,822,866	2,388.67	7,880.06	0.00	0.00	0
41 Manatee	387,330,534	50,645.04	7,647.95	110.35	27.59	1,397,297
42 Marion	332,992,207	44,274.12	7,521.15	237.15	59.29	2,625,013
43 Martin	153,876,519	18,543.82	8,297.99	0.00	0.00	0
44 Monroe	88,589,828	8,616.34	10,281.61	0.00	0.00	0
45 Nassau	98,199,629	12,657.79	7,758.04	0.26	0.07	886
46 Okaloosa	253,130,969	32,591.86	7,766.69	0.00	0.00	0
47 Okeechobee	49,181,836	6,319.08	7,783.07	0.00	0.00	0
48 Orange	1,610,112,114	209,157.20	7,698.10	60.20	15.05	3,147,816
49 Osceola	565,100,243	75,055.39	7,529.11	229.19	57.30	4,300,674
50 Palm Beach	1,567,565,970	190,767.03	8,217.17	0.00	0.00	0
51 Pasco	627,196,486	81,675.00	7,679.17	79.13	19.78	1,615,532
52 Pinellas	758,663,501	96,332.15	7,875.50	0.00	0.00	0
53 Polk	844,291,563	112,267.81	7,520.34	237.96	59.49	6,678,812
54 Putnam	78,979,263	10,232.43	7,718.52	39.78	9.94	101,710
55 St. Johns	370,690,842	47,700.35	7,771.24	0.00	0.00	0
56 St. Lucie	343,567,905	44,393.99	7,739.06	19.24	4.81	213,535
57 Santa Rosa	231,045,101	30,370.21	7,607.62	150.68	37.67	1,144,046
58 Sarasota	381,613,515	44,707.01	8,535.88	0.00	0.00	0
59 Seminole	507,203,398	67,605.38	7,502.41	255.89	63.97	4,324,716
60 Sumter	73,044,422	8,900.78	8,206.52	0.00	0.00	0
61 Suwannee	45,354,512	6,092.34	7,444.51	313.79	78.45	477,944
62 Taylor	21,344,464	2,649.23	8,056.86	0.00	0.00	0
63 Union	18,345,477	2,272.40	8,073.17	0.00	0.00	0
64 Volusia	476,420,907	63,837.23	7,463.06	295.24	73.81	4,711,826
65 Wakulla	38,720,709	5,071.75	7,634.59	123.71	30.93	156,869
66 Walton	95,440,333	11,008.56	8,669.65	0.00	0.00	0
67 Washington	27,192,422	3,292.95	8,257.77	0.00	0.00	0
69 FAMU Lab School	5,372,437	612.80	8,767.03	0.00	0.00	0
70 FAU - Palm Beach	10,882,016	1,289.62	8,438.16	0.00	0.00	0
71 FAU - St. Lucie	10,820,309	1,426.55	7,584.95	173.35	43.34	61,827
72 FSU Lab - Broward	6,269,714	706.84	8,870.06	0.00	0.00	0
73 FSU Lab - Leon	14,114,477	1,789.79	7,886.11	0.00	0.00	0
74 UF Lab School	10,196,084	1,231.96	8,276.31	0.00	0.00	0
75 Virtual School	279,187,001	50,293.38	5,551.17	0.00	0.00	0
State	22,599,052,942	2,912,887.37	7,758.30			58,081,706

2022-23 FEFP Conference Calculation
Funding Compression and Hold Harmless Allocation - Page 2

District	2020-21 District Cost Differential	2022-23 District Cost Differential	Current DCD Amount Below Prior Year DCD	DCD Hold Harmless Index ¹	2022-23 Funded Weighted FTE	Hold Harmless Allocation ²	Funding Compression and Hold Harmless Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0.9789	0.9796	0.0000	0.0000	32,704.37	0	1,927,453
2 Baker	0.9722	0.9606	0.0116	0.0116	5,214.04	277,459	277,459
3 Bay	0.9688	0.9687	0.0001	0.0001	30,222.70	13,864	13,864
4 Bradford	0.9672	0.9513	0.0159	0.0159	3,172.97	231,435	231,435
5 Brevard	0.9882	0.9904	0.0000	0.0000	82,969.19	0	1,829,962
6 Broward	1.0174	1.0196	0.0000	0.0000	291,210.74	0	498,349
7 Calhoun	0.9335	0.9222	0.0113	0.0113	2,291.26	118,773	118,773
8 Charlotte	0.9891	0.9845	0.0046	0.0046	18,536.12	391,150	391,150
9 Citrus	0.9464	0.9430	0.0034	0.0034	17,151.19	267,510	491,596
10 Clay	0.9876	0.9798	0.0078	0.0078	42,750.95	1,529,703	2,085,830
11 Collier	1.0512	1.0523	0.0000	0.0000	54,548.77	0	0
12 Columbia	0.9458	0.9407	0.0051	0.0051	11,071.69	259,030	422,288
13 Dade	1.0147	1.0166	0.0000	0.0000	384,564.25	0	0
14 DeSoto	0.9784	0.9645	0.0139	0.0139	4,867.62	310,383	310,383
15 Dixie	0.9396	0.9258	0.0138	0.0138	2,352.75	148,943	148,943
16 Duval	1.0061	1.0058	0.0003	0.0003	146,868.26	202,123	4,224,091
17 Escambia	0.9746	0.9746	0.0000	0.0000	42,566.13	0	1,750,717
18 Flagler	0.9575	0.9560	0.0015	0.0015	14,762.30	101,581	391,443
19 Franklin	0.9285	0.9275	0.0010	0.0010	1,278.98	5,867	5,867
20 Gadsden	0.9515	0.9435	0.0080	0.0080	5,062.25	185,781	185,781
21 Gilchrist	0.9541	0.9424	0.0117	0.0117	3,216.05	172,614	172,614
22 Glades	0.9898	0.9734	0.0164	0.0164	1,812.33	136,348	136,348
23 Gulf	0.9415	0.9389	0.0026	0.0026	2,074.20	24,739	24,739
24 Hamilton	0.9223	0.9168	0.0055	0.0055	1,764.73	44,525	44,525
25 Hardee	0.9662	0.9557	0.0105	0.0105	5,277.07	254,184	254,184
26 Hendry	1.0016	0.9823	0.0193	0.0193	14,629.15	1,295,218	1,332,622
27 Hernando	0.9675	0.9587	0.0088	0.0088	28,075.40	1,133,379	1,238,475
28 Highlands	0.9569	0.9489	0.0080	0.0080	13,641.08	500,617	539,454
29 Hillsborough	1.0047	1.0072	0.0000	0.0000	252,435.78	0	5,516,502
30 Holmes	0.9394	0.9259	0.0135	0.0135	3,331.72	206,333	206,333
31 Indian River	0.9999	0.9990	0.0009	0.0009	18,840.66	77,787	77,787
32 Jackson	0.9270	0.9219	0.0051	0.0051	6,327.49	148,036	148,036
33 Jefferson	0.9492	0.9396	0.0096	0.0096	862.00	37,962	37,962
34 Lafayette	0.9253	0.9187	0.0066	0.0066	1,288.29	39,005	39,005
35 Lake	0.9807	0.9746	0.0061	0.0061	52,667.89	1,473,813	3,354,536
36 Lee	1.0217	1.0173	0.0044	0.0044	110,089.41	2,222,106	2,222,106
37 Leon	0.9714	0.9718	0.0000	0.0000	36,693.63	0	1,421,759
38 Levy	0.9536	0.9431	0.0105	0.0105	6,244.45	300,781	300,781
39 Liberty	0.9346	0.9245	0.0101	0.0101	1,465.09	67,882	67,882
40 Madison	0.9251	0.9189	0.0062	0.0062	2,578.80	73,346	73,346
41 Manatee	0.9909	0.9937	0.0000	0.0000	56,120.69	0	1,397,297
42 Marion	0.9479	0.9472	0.0007	0.0007	50,526.87	162,251	2,625,013
43 Martin	1.0173	1.0164	0.0009	0.0009	21,266.57	87,802	87,802
44 Monroe	1.0506	1.0516	0.0000	0.0000	9,621.37	0	0
45 Nassau	0.9898	0.9870	0.0028	0.0028	14,127.70	181,466	181,466
46 Okaloosa	0.9913	0.9900	0.0013	0.0013	36,443.52	217,335	217,335
47 Okeechobee	0.9799	0.9638	0.0161	0.0161	6,990.86	516,325	516,325
48 Orange	1.0074	1.0091	0.0000	0.0000	241,797.39	0	3,147,816
49 Osceola	0.9888	0.9870	0.0018	0.0018	85,478.08	705,820	4,300,674
50 Palm Beach	1.0424	1.0438	0.0000	0.0000	218,086.59	0	0
51 Pasco	0.9837	0.9813	0.0024	0.0024	94,312.45	1,038,357	1,615,532
52 Pinellas	0.9986	1.0011	0.0000	0.0000	106,000.96	0	0
53 Polk	0.9683	0.9704	0.0000	0.0000	125,663.56	0	6,678,812
54 Putnam	0.9575	0.9455	0.0120	0.0120	11,153.76	614,001	614,001
55 St. Johns	1.0058	1.0023	0.0035	0.0035	55,702.46	894,353	894,353
56 St. Lucie	1.0020	0.9935	0.0085	0.0085	50,091.89	1,953,228	1,953,228
57 Santa Rosa	0.9710	0.9627	0.0083	0.0083	34,254.27	1,304,246	1,304,246
58 Sarasota	1.0110	1.0153	0.0000	0.0000	51,186.83	0	0
59 Seminole	0.9950	0.9951	0.0000	0.0000	75,921.97	0	4,324,716
60 Sumter	0.9691	0.9708	0.0000	0.0000	9,983.53	0	0
61 Suwannee	0.9313	0.9251	0.0062	0.0062	6,666.03	189,594	477,944
62 Taylor	0.9251	0.9215	0.0036	0.0036	2,963.39	48,939	48,939
63 Union	0.9574	0.9415	0.0159	0.0159	2,475.78	180,583	180,583
64 Volusia	0.9664	0.9639	0.0025	0.0025	71,669.35	821,940	4,711,826
65 Wakulla	0.9524	0.9470	0.0054	0.0054	5,604.48	138,834	156,869
66 Walton	0.9824	0.9844	0.0000	0.0000	12,267.95	0	0
67 Washington	0.9392	0.9303	0.0089	0.0089	3,747.72	153,011	153,011
69 FAMU Lab School	0.9714	0.9718	0.0000	0.0000	635.44	0	0
70 FAU - Palm Beach	1.0424	1.0438	0.0000	0.0000	1,332.61	0	0
71 FAU - St. Lucie	1.0020	0.9935	0.0085	0.0085	1,539.44	60,027	61,827
72 FSU Lab - Broward	1.0174	1.0196	0.0000	0.0000	877.38	0	0
73 FSU Lab - Leon	0.9714	0.9718	0.0000	0.0000	1,898.62	0	0
74 UF Lab School	0.9789	0.9796	0.0000	0.0000	1,292.58	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	52,503.51	0	0

State

3,277,687.35

21,520,389

68,163,995

1. Amount Below Prior Year DCD (column 3) x 1.0

2. DCD Hold Harmless Index x WFTE x BSA (column 4 x column 5 x BSA)

2022-23 FEFP Conference Calculation
Instructional Materials Allocation - Page 1

District	2021-22 Unweighted FTE	2022-23 Unweighted FTE	FTE Growth	FTE Growth x \$325.05	Prorated Maintenance Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,368.47	30,172.37	803.90	261,308	2,111,931
2 Baker	4,854.76	4,837.86	0.00	0	349,113
3 Bay	25,834.14	26,279.15	445.01	144,651	1,857,772
4 Bradford	2,879.94	2,963.82	83.88	27,265	207,101
5 Brevard	73,759.06	75,349.51	1,590.45	516,976	5,304,126
6 Broward	262,289.18	263,621.47	1,332.29	433,061	18,861,612
7 Calhoun	2,072.30	2,085.53	13.23	4,300	149,022
8 Charlotte	16,372.51	16,776.84	404.33	131,427	1,177,372
9 Citrus	15,700.94	15,955.44	254.50	82,725	1,129,078
10 Clay	38,820.59	39,517.35	696.76	226,482	2,791,647
11 Collier	47,478.47	48,534.91	1,056.44	343,396	3,414,249
12 Columbia	10,143.84	10,373.91	230.07	74,784	729,459
13 Dade	340,648.40	350,795.41	10,147.01	3,298,286	24,496,543
14 DeSoto	4,619.49	4,590.74	0.00	0	332,195
15 Dixie	2,131.54	2,174.07	42.53	13,824	153,282
16 Duval	132,333.68	134,868.07	2,534.39	823,803	9,516,316
17 Escambia	38,792.75	39,163.04	370.29	120,363	2,789,645
18 Flagler	13,364.38	13,669.98	305.60	99,335	961,053
19 Franklin	1,179.70	1,177.38	0.00	0	84,834
20 Gadsden	4,714.60	4,682.44	0.00	0	339,034
21 Gilchrist	2,758.82	2,857.08	98.26	31,939	198,391
22 Glades	1,713.49	1,706.83	0.00	0	123,220
23 Gulf	1,903.11	1,882.38	0.00	0	136,856
24 Hamilton	1,637.35	1,649.37	12.02	3,907	117,744
25 Hardee	4,939.10	4,926.93	0.00	0	355,178
26 Hendry	13,326.22	13,771.40	445.18	144,706	958,309
27 Hernando	24,336.31	25,661.77	1,325.46	430,841	1,750,061
28 Highlands	12,530.86	12,735.17	204.31	66,411	901,113
29 Hillsborough	223,611.75	229,392.45	5,780.70	1,879,017	16,080,260
30 Holmes	3,079.98	3,159.29	79.31	25,780	221,486
31 Indian River	17,219.39	17,315.61	96.22	31,276	1,238,272
32 Jackson	5,823.47	5,740.81	0.00	0	418,775
33 Jefferson	755.75	794.98	39.23	12,752	54,347
34 Lafayette	1,151.79	1,157.91	6.12	1,989	82,827
35 Lake	46,707.55	48,736.76	2,029.21	659,595	3,358,811
36 Lee	97,209.16	99,908.05	2,698.89	877,274	6,990,458
37 Leon	33,172.17	33,875.42	703.25	228,591	2,385,461
38 Levy	5,605.42	5,687.12	81.70	26,557	403,094
39 Liberty	1,270.09	1,291.55	21.46	6,976	91,334
40 Madison	2,388.67	2,422.76	34.09	11,081	171,773
41 Manatee	50,645.04	51,737.07	1,092.03	354,964	3,641,962
42 Marion	44,274.12	45,361.88	1,087.76	353,576	3,183,819
43 Martin	18,543.82	19,007.19	463.37	150,618	1,333,514
44 Monroe	8,616.34	8,817.22	200.88	65,296	619,614
45 Nassau	12,657.79	13,104.64	446.85	145,249	910,241
46 Okaloosa	32,591.86	33,381.04	789.18	256,523	2,343,730
47 Okeechobee	6,319.08	6,553.43	234.35	76,175	454,415
48 Orange	209,157.20	214,553.60	5,396.40	1,754,100	15,040,811
49 Osceola	75,055.39	78,752.26	3,696.87	1,201,668	5,397,347
50 Palm Beach	190,767.03	194,563.49	3,796.46	1,234,039	13,718,346
51 Pasco	81,675.00	85,550.75	3,875.75	1,259,813	5,873,373
52 Pinellas	96,332.15	95,991.09	0.00	0	6,927,391
53 Polk	112,267.81	116,184.44	3,916.63	1,273,101	8,073,348
54 Putnam	10,232.43	10,362.25	129.82	42,198	735,830
55 St. Johns	47,700.35	50,198.06	2,497.71	811,881	3,430,204
56 St. Lucie	44,393.99	46,381.29	1,987.30	645,972	3,192,439
57 Santa Rosa	30,370.21	31,175.15	804.94	261,646	2,183,968
58 Sarasota	44,707.01	45,637.78	930.77	302,547	3,214,949
59 Seminole	67,605.38	69,901.86	2,296.48	746,471	4,861,605
60 Sumter	8,900.78	9,126.05	225.27	73,224	640,069
61 Suwannee	6,092.34	6,295.41	203.07	66,008	438,109
62 Taylor	2,649.23	2,658.49	9.26	3,010	190,510
63 Union	2,272.40	2,290.27	17.87	5,809	163,412
64 Volusia	63,837.23	65,663.77	1,826.54	593,717	4,590,632
65 Wakulla	5,071.75	5,184.76	113.01	36,734	364,717
66 Walton	11,008.56	11,400.62	392.06	127,439	791,642
67 Washington	3,292.95	3,345.91	52.96	17,215	236,801
69 FAMU Lab School	612.80	612.80	0.00	0	44,067
70 FAU - Palm Beach	1,289.62	1,301.15	11.53	3,748	92,739
71 FAU - St. Lucie	1,426.55	1,457.32	30.77	10,002	102,585
72 FSU Lab - Broward	706.84	706.84	0.00	0	50,830
73 FSU Lab - Leon	1,789.79	1,789.79	0.00	0	128,707
74 UF Lab School	1,231.96	1,231.96	0.00	0	88,592
75 Virtual School	50,293.38	50,922.08	628.70	204,359	3,616,673

State	2,912,887.37	2,983,464.64	71,120.68	23,117,780.00	209,470,145
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2022-23 FEFP Conference Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	345.89	145,638	4,658.28	33,046	2,551,923	136,896	37,418	2,377,609
2 Baker	35.62	14,998	703.84	4,993	369,104	19,800	5,412	343,892
3 Bay	240.47	101,251	5,299.25	37,593	2,141,267	114,867	31,397	1,995,003
4 Bradford	13.16	5,541	732.00	5,193	245,100	13,148	3,594	228,358
5 Brevard	1,071.63	451,213	14,854.26	105,377	6,377,692	342,127	93,515	5,942,050
6 Broward	2,267.25	954,632	41,638.05	295,384	20,544,689	1,102,106	301,242	19,141,341
7 Calhoun	23.41	9,857	478.38	3,394	166,573	8,936	2,442	155,195
8 Charlotte	336.03	141,486	3,611.01	25,617	1,475,902	79,174	21,641	1,375,087
9 Citrus	131.57	55,398	2,419.49	17,164	1,284,365	68,899	18,832	1,196,634
10 Clay	438.59	184,670	8,387.45	59,501	3,262,300	175,004	47,834	3,039,462
11 Collier	705.00	296,842	7,888.92	55,965	4,110,452	220,502	60,271	3,829,679
12 Columbia	90.94	38,291	1,863.27	13,218	855,752	45,906	12,548	797,278
13 Dade	2,271.08	956,245	47,062.47	333,865	29,084,939	1,560,242	426,466	27,098,231
14 DeSoto	68.81	28,973	719.35	5,103	366,271	19,648	5,370	341,253
15 Dixie	18.24	7,680	508.88	3,610	178,396	9,570	2,616	166,210
16 Duval	836.90	352,379	23,897.47	169,531	10,862,029	582,686	159,268	10,120,075
17 Escambia	178.91	75,331	6,722.03	47,687	3,033,026	162,705	44,473	2,825,848
18 Flagler	234.73	98,834	2,386.13	16,927	1,176,149	63,094	17,246	1,095,809
19 Franklin	6.44	2,712	251.45	1,784	89,330	4,792	1,310	83,228
20 Gadsden	23.86	10,046	802.08	5,690	354,770	19,031	5,202	330,537
21 Gilchrist	27.76	11,688	622.97	4,419	246,437	13,220	3,613	229,604
22 Glades	37.48	15,781	314.52	2,231	141,232	7,576	2,071	131,585
23 Gulf	20.61	8,678	362.78	2,574	148,108	7,945	2,172	137,991
24 Hamilton	17.27	7,272	204.11	1,448	130,371	6,994	1,912	121,465
25 Hardee	69.10	29,095	738.52	5,239	389,512	20,895	5,711	362,906
26 Hendry	163.90	69,011	1,782.96	12,649	1,184,675	63,551	17,371	1,103,753
27 Hernando	154.93	65,234	4,665.80	33,100	2,279,236	122,268	33,420	2,123,548
28 Highlands	189.04	79,596	2,127.33	15,092	1,062,212	56,982	15,575	989,655
29 Hillsborough	1,276.96	537,668	36,493.31	258,887	18,755,832	1,006,144	275,013	17,474,675
30 Holmes	24.51	10,320	467.58	3,317	260,903	13,996	3,825	243,082
31 Indian River	252.33	106,244	2,902.75	20,592	1,396,384	74,908	20,475	1,301,001
32 Jackson	60.90	25,642	1,072.90	7,611	452,028	24,249	6,628	421,151
33 Jefferson	5.71	2,404	159.34	1,130	70,633	3,789	1,036	65,808
34 Lafayette	41.29	17,385	246.90	1,752	103,953	5,576	1,524	96,853
35 Lake	512.78	215,907	8,996.78	63,824	4,298,137	230,571	63,023	4,004,543
36 Lee	862.63	363,213	12,205.85	86,589	8,317,534	446,189	121,958	7,749,387
37 Leon	197.68	83,234	5,884.42	41,745	2,739,031	146,934	40,162	2,551,935
38 Levy	60.29	25,385	1,075.49	7,630	462,666	24,819	6,784	431,063
39 Liberty	13.70	5,768	283.88	2,014	106,092	5,691	1,556	98,845
40 Madison	30.92	13,019	423.00	3,001	198,874	10,668	2,916	185,290
41 Manatee	398.27	167,693	8,902.78	63,157	4,227,776	226,796	61,991	3,938,989
42 Marion	236.43	99,550	7,437.50	52,762	3,689,707	197,932	54,101	3,437,674
43 Martin	429.85	180,990	3,180.05	22,560	1,687,682	90,535	24,746	1,572,401
44 Monroe	43.90	18,484	1,772.86	12,577	715,971	38,408	10,498	667,065
45 Nassau	136.48	57,465	2,167.75	15,378	1,128,333	60,529	16,544	1,051,260
46 Okaloosa	274.07	115,398	6,019.67	42,704	2,758,355	147,970	40,445	2,569,940
47 Okeechobee	63.37	26,682	1,511.18	10,720	567,992	30,470	8,328	529,194
48 Orange	2,319.79	976,754	26,574.83	188,524	17,960,189	963,462	263,346	16,733,381
49 Osceola	750.97	316,198	10,974.96	77,857	6,993,070	375,139	102,538	6,515,393
50 Palm Beach	596.00	250,948	33,278.48	236,080	15,439,413	828,237	226,385	14,384,791
51 Pasco	770.30	324,337	14,340.18	101,731	7,559,254	405,511	110,840	7,042,903
52 Pinellas	1,293.87	544,788	15,407.79	109,304	7,581,483	406,704	111,166	7,063,613
53 Polk	1,314.15	553,327	18,658.17	132,363	10,032,139	538,167	147,099	9,346,873
54 Putnam	58.93	24,813	2,241.40	15,901	818,742	43,921	12,005	762,816
55 St. Johns	336.20	141,558	8,957.35	63,544	4,447,187	238,566	65,208	4,143,413
56 St. Lucie	588.72	247,882	6,714.15	47,631	4,133,924	221,762	60,615	3,851,547
57 Santa Rosa	402.70	169,558	4,807.66	34,106	2,649,278	142,119	38,846	2,468,313
58 Sarasota	526.65	221,747	8,157.52	57,870	3,797,113	203,694	55,676	3,537,743
59 Seminole	400.68	168,707	11,745.69	83,325	5,860,108	314,362	85,925	5,459,821
60 Sumter	91.83	38,665	1,594.87	11,314	763,272	40,945	11,192	711,135
61 Suwannee	80.97	34,093	1,003.07	7,116	545,326	29,254	7,996	508,076
62 Taylor	30.53	12,855	575.33	4,081	210,456	11,290	3,086	196,080
63 Union	13.07	5,503	454.78	3,226	177,950	9,546	2,609	165,795
64 Volusia	532.53	224,223	12,470.28	88,465	5,497,037	294,885	80,602	5,121,550
65 Wakulla	148.19	62,396	1,107.56	7,857	471,704	25,304	6,916	439,484
66 Walton	259.49	109,259	1,808.74	12,831	1,041,171	55,853	15,266	970,052
67 Washington	68.23	28,728	739.31	5,245	287,989	15,449	4,223	268,317
69 FAMU Lab School	3.21	1,352	27.00	192	45,611	2,447	669	42,495
70 FAU - Palm Beach	571.20	240,505	69.04	490	337,482	18,104	4,948	314,430
71 FAU - St. Lucie	0.00	0	151.68	1,076	113,663	6,097	1,667	105,899
72 FSU Lab - Broward	0.00	0	99.07	703	51,533	2,764	756	48,013
73 FSU Lab - Leon	46.01	19,373	124.73	885	148,965	7,991	2,184	138,790
74 UF Lab School	30.28	12,749	116.07	823	102,164	5,481	1,498	95,185
75 Virtual School	83.45	35,137	884.38	6,274	3,862,443	0	0	3,862,443

State 26,258.64 11,056,278 469,991.13 3,334,158 246,978,361 13,041,792 3,564,756 230,371,813

2022-23 FEFP Conference Calculation
Mental Health Assistance Allocation

District	Minimum Mental Health Assistance Allocation	2022-23 UFTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	30,172.37	1,341,010	1,441,010
2 Baker	100,000	4,837.86	215,019	315,019
3 Bay	100,000	26,279.15	1,167,976	1,267,976
4 Bradford	100,000	2,963.82	131,727	231,727
5 Brevard	100,000	75,349.51	3,348,907	3,448,907
6 Broward	100,000	263,621.47	11,716,649	11,816,649
7 Calhoun	100,000	2,085.53	92,691	192,691
8 Charlotte	100,000	16,776.84	745,646	845,646
9 Citrus	100,000	15,955.44	709,139	809,139
10 Clay	100,000	39,517.35	1,756,347	1,856,347
11 Collier	100,000	48,534.91	2,157,133	2,257,133
12 Columbia	100,000	10,373.91	461,068	561,068
13 Dade	100,000	350,795.41	15,591,092	15,691,092
14 DeSoto	100,000	4,590.74	204,035	304,035
15 Dixie	100,000	2,174.07	96,626	196,626
16 Duval	100,000	134,868.07	5,994,208	6,094,208
17 Escambia	100,000	39,163.04	1,740,600	1,840,600
18 Flagler	100,000	13,669.98	607,562	707,562
19 Franklin	100,000	1,177.38	52,329	152,329
20 Gadsden	100,000	4,682.44	208,111	308,111
21 Gilchrist	100,000	2,857.08	126,983	226,983
22 Glades	100,000	1,706.83	75,860	175,860
23 Gulf	100,000	1,882.38	83,662	183,662
24 Hamilton	100,000	1,649.37	73,306	173,306
25 Hardee	100,000	4,926.93	218,977	318,977
26 Hendry	100,000	13,771.40	612,069	712,069
27 Hernando	100,000	25,661.77	1,140,537	1,240,537
28 Highlands	100,000	12,735.17	566,014	666,014
29 Hillsborough	100,000	229,392.45	10,195,341	10,295,341
30 Holmes	100,000	3,159.29	140,415	240,415
31 Indian River	100,000	17,315.61	769,592	869,592
32 Jackson	100,000	5,740.81	255,150	355,150
33 Jefferson	100,000	794.98	35,333	135,333
34 Lafayette	100,000	1,157.91	51,463	151,463
35 Lake	100,000	48,736.76	2,166,104	2,266,104
36 Lee	100,000	99,908.05	4,440,410	4,540,410
37 Leon	100,000	33,875.42	1,505,592	1,605,592
38 Levy	100,000	5,687.12	252,764	352,764
39 Liberty	100,000	1,291.55	57,403	157,403
40 Madison	100,000	2,422.76	107,680	207,680
41 Manatee	100,000	51,737.07	2,299,453	2,399,453
42 Marion	100,000	45,361.88	2,016,107	2,116,107
43 Martin	100,000	19,007.19	844,774	944,774
44 Monroe	100,000	8,817.22	391,881	491,881
45 Nassau	100,000	13,104.64	582,435	682,435
46 Okaloosa	100,000	33,381.04	1,483,619	1,583,619
47 Okeechobee	100,000	6,553.43	291,267	391,267
48 Orange	100,000	214,553.60	9,535,829	9,635,829
49 Osceola	100,000	78,752.26	3,500,142	3,600,142
50 Palm Beach	100,000	194,563.49	8,647,369	8,747,369
51 Pasco	100,000	85,550.75	3,802,301	3,902,301
52 Pinellas	100,000	95,991.09	4,266,321	4,366,321
53 Polk	100,000	116,184.44	5,163,814	5,263,814
54 Putnam	100,000	10,362.25	460,550	560,550
55 St. Johns	100,000	50,198.06	2,231,051	2,331,051
56 St. Lucie	100,000	46,381.29	2,061,415	2,161,415
57 Santa Rosa	100,000	31,175.15	1,385,579	1,485,579
58 Sarasota	100,000	45,637.78	2,028,370	2,128,370
59 Seminole	100,000	69,901.86	3,106,786	3,206,786
60 Sumter	100,000	9,126.05	405,607	505,607
61 Suwannee	100,000	6,295.41	279,799	379,799
62 Taylor	100,000	2,658.49	118,157	218,157
63 Union	100,000	2,290.27	101,791	201,791
64 Volusia	100,000	65,663.77	2,918,424	3,018,424
65 Wakulla	100,000	5,184.76	230,437	330,437
66 Walton	100,000	11,400.62	506,700	606,700
67 Washington	100,000	3,345.91	148,709	248,709
69 FAMU Lab School	100,000	612.80	27,236	127,236
70 FAU - Palm Beach	100,000	1,301.15	57,830	157,830
71 FAU - St. Lucie	100,000	1,457.32	64,771	164,771
72 FSU Lab - Broward	100,000	706.84	31,415	131,415
73 FSU Lab - Leon	100,000	1,789.79	79,547	179,547
74 UF Lab School	100,000	1,231.96	54,754	154,754
75 Virtual School	100,000	50,922.08	2,263,230	2,363,230

State	7,400,000	2,983,464.64	132,600,000	140,000,000
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2022-23 FEFP Conference Calculation
Reading Allocation

	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	115,000	146,967,455	1,578,170	1,693,170
2 Baker	115,000	22,976,483	246,727	361,727
3 Bay	115,000	134,304,069	1,442,187	1,557,187
4 Bradford	115,000	13,846,821	148,690	263,690
5 Brevard	115,000	376,958,979	4,047,871	4,162,871
6 Broward	115,000	1,362,083,792	14,626,364	14,741,364
7 Calhoun	115,000	9,693,176	104,088	219,088
8 Charlotte	115,000	83,714,592	898,946	1,013,946
9 Citrus	115,000	74,194,645	796,719	911,719
10 Clay	115,000	192,154,171	2,063,395	2,178,395
11 Collier	115,000	263,324,424	2,827,637	2,942,637
12 Columbia	115,000	47,778,408	513,055	628,055
13 Dade	115,000	1,793,434,931	19,258,310	19,373,310
14 DeSoto	115,000	21,537,015	231,269	346,269
15 Dixie	115,000	9,992,164	107,298	222,298
16 Duval	115,000	677,651,168	7,276,771	7,391,771
17 Escambia	115,000	190,308,061	2,043,571	2,158,571
18 Flagler	115,000	64,740,870	695,202	810,202
19 Franklin	115,000	5,441,822	58,436	173,436
20 Gadsden	115,000	21,910,491	235,280	350,280
21 Gilchrist	115,000	13,903,517	149,299	264,299
22 Glades	115,000	8,092,734	86,902	201,902
23 Gulf	115,000	8,933,807	95,933	210,933
24 Hamilton	115,000	7,421,975	79,699	194,699
25 Hardee	115,000	23,135,615	248,435	363,435
26 Hendry	115,000	65,921,920	707,884	822,884
27 Hernando	115,000	123,473,935	1,325,891	1,440,891
28 Highlands	115,000	59,379,401	637,629	752,629
29 Hillsborough	115,000	1,166,361,669	12,524,655	12,639,655
30 Holmes	115,000	14,151,393	151,961	266,961
31 Indian River	115,000	86,343,214	927,173	1,042,173
32 Jackson	115,000	26,759,741	287,352	402,352
33 Jefferson	115,000	3,715,497	39,898	154,898
34 Lafayette	115,000	5,429,427	58,302	173,302
35 Lake	115,000	235,471,819	2,528,550	2,643,550
36 Lee	115,000	513,761,077	5,516,883	5,631,883
37 Leon	115,000	163,581,498	1,756,575	1,871,575
38 Levy	115,000	27,015,845	290,102	405,102
39 Liberty	115,000	6,213,522	66,722	181,722
40 Madison	115,000	10,870,575	116,731	231,731
41 Manatee	115,000	255,826,130	2,747,119	2,862,119
42 Marion	115,000	219,548,611	2,357,563	2,472,563
43 Martin	115,000	99,158,219	1,064,783	1,179,783
44 Monroe	115,000	46,414,546	498,410	613,410
45 Nassau	115,000	63,966,889	686,891	801,891
46 Okaloosa	115,000	165,509,194	1,777,275	1,892,275
47 Okeechobee	115,000	30,908,942	331,907	446,907
48 Orange	115,000	1,119,315,261	12,019,460	12,134,460
49 Osceola	115,000	387,024,556	4,155,957	4,270,957
50 Palm Beach	115,000	1,044,270,152	11,213,609	11,328,609
51 Pasco	115,000	424,558,398	4,559,004	4,674,004
52 Pinellas	115,000	486,803,700	5,227,408	5,342,408
53 Polk	115,000	559,405,532	6,007,023	6,122,023
54 Putnam	115,000	48,378,171	519,496	634,496
55 St. Johns	115,000	256,117,183	2,750,244	2,865,244
56 St. Lucie	115,000	228,297,891	2,451,514	2,566,514
57 Santa Rosa	115,000	151,276,789	1,624,444	1,739,444
58 Sarasota	115,000	238,407,125	2,560,070	2,675,070
59 Seminole	115,000	346,577,851	3,721,631	3,836,631
60 Sumter	115,000	44,461,131	477,434	592,434
61 Suwannee	115,000	28,289,323	303,777	418,777
62 Taylor	115,000	12,527,106	134,519	249,519
63 Union	115,000	10,692,986	114,824	229,824
64 Volusia	115,000	316,907,163	3,403,021	3,518,021
65 Wakulla	115,000	24,347,362	261,448	376,448
66 Walton	115,000	55,400,057	594,898	709,898
67 Washington	115,000	15,993,988	171,747	286,747
69 FAMU Lab School	115,000	2,832,814	30,419	145,419
70 FAU - Palm Beach	115,000	6,380,974	68,520	183,520
71 FAU - St. Lucie	115,000	7,016,124	75,341	190,341
72 FSU Lab - Broward	115,000	4,103,781	44,067	159,067
73 FSU Lab - Leon	115,000	8,464,115	90,890	205,890
74 UF Lab School	115,000	5,808,618	62,374	177,374
75 Virtual School	115,000	240,854,602	2,586,351	2,701,351

State	8,510,000	15,038,797,002	161,490,000	170,000,000
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2022-23 FEFP Conference Calculation
Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2022-23 Nonvirtual Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,186,304	29,510.37	1,315,939	2,752,243
2 Baker	250,000	406	55,272	4,836.27	215,661	520,933
3 Bay	250,000	5,446	741,406	25,972.94	1,158,196	2,149,602
4 Bradford	250,000	371	50,507	2,927.36	130,538	431,045
5 Brevard	250,000	12,950	1,762,984	74,351.82	3,315,527	5,328,511
6 Broward	250,000	47,045	6,404,600	262,581.95	11,709,162	18,363,762
7 Calhoun	250,000	159	21,646	2,003.00	89,319	360,965
8 Charlotte	250,000	1,943	264,516	16,566.51	738,741	1,253,257
9 Citrus	250,000	2,333	317,609	15,562.88	693,986	1,261,595
10 Clay	250,000	3,322	452,250	38,712.93	1,726,303	2,428,553
11 Collier	250,000	4,682	637,397	48,036.93	2,142,083	3,029,480
12 Columbia	250,000	1,849	251,719	10,211.15	455,340	957,059
13 Dade	250,000	79,764	10,858,890	347,005.06	15,473,793	26,582,683
14 DeSoto	250,000	736	100,197	4,525.51	201,803	552,000
15 Dixie	250,000	262	35,668	2,160.33	96,334	382,002
16 Duval	250,000	34,452	4,690,217	131,218.85	5,851,365	10,791,582
17 Escambia	250,000	10,298	1,401,946	38,805.31	1,730,422	3,382,368
18 Flagler	250,000	1,139	155,061	13,434.98	599,098	1,004,159
19 Franklin	250,000	243	33,081	1,127.52	50,279	333,360
20 Gadsden	250,000	498	67,797	4,646.28	207,189	524,986
21 Gilchrist	250,000	121	16,473	2,804.13	125,043	391,516
22 Glades	250,000	128	17,426	1,694.34	75,555	342,981
23 Gulf	250,000	248	33,762	1,865.59	83,191	366,953
24 Hamilton	250,000	324	44,109	1,602.43	71,456	365,565
25 Hardee	250,000	574	78,143	4,882.15	217,707	545,850
26 Hendry	250,000	868	118,168	7,388.14	329,455	697,623
27 Hernando	250,000	2,785	379,144	25,161.48	1,122,011	1,751,155
28 Highlands	250,000	2,185	297,461	12,377.32	551,935	1,099,396
29 Hillsborough	250,000	20,705	2,818,732	222,510.66	9,922,287	12,991,019
30 Holmes	250,000	248	33,762	3,084.59	137,549	421,311
31 Indian River	250,000	2,099	285,753	17,175.29	765,888	1,301,641
32 Jackson	250,000	374	50,915	5,670.54	252,863	553,778
33 Jefferson	250,000	346	47,104	788.62	35,166	332,270
34 Lafayette	250,000	47	6,398	1,155.09	51,508	307,906
35 Lake	250,000	6,341	863,249	47,906.37	2,136,261	3,249,510
36 Lee	250,000	10,218	1,391,055	98,852.70	4,408,080	6,049,135
37 Leon	250,000	9,163	1,247,430	33,276.27	1,483,869	2,981,299
38 Levy	250,000	1,095	149,071	5,627.81	250,958	650,029
39 Liberty	250,000	60	8,168	1,279.50	57,056	315,224
40 Madison	250,000	294	40,024	2,411.54	107,536	397,560
41 Manatee	250,000	8,064	1,097,815	51,559.42	2,299,159	3,646,974
42 Marion	250,000	7,569	1,030,427	44,547.99	1,986,502	3,266,929
43 Martin	250,000	2,132	290,246	19,007.19	847,576	1,387,822
44 Monroe	250,000	1,277	173,848	8,761.71	390,706	814,554
45 Nassau	250,000	1,192	162,276	12,911.44	575,752	988,028
46 Okaloosa	250,000	3,723	506,841	32,699.64	1,458,156	2,214,997
47 Okeechobee	250,000	1,245	169,491	6,420.06	286,286	705,777
48 Orange	250,000	39,690	5,403,307	209,817.19	9,356,255	15,009,562
49 Osceola	250,000	7,433	1,011,912	77,009.79	3,434,052	4,695,964
50 Palm Beach	250,000	33,719	4,590,428	193,837.37	8,643,676	13,484,104
51 Pasco	250,000	8,620	1,173,507	83,209.46	3,710,510	5,134,017
52 Pinellas	250,000	22,163	3,017,221	95,445.41	4,256,141	7,523,362
53 Polk	250,000	12,117	1,649,581	115,080.50	5,131,717	7,031,298
54 Putnam	250,000	1,498	203,934	10,248.07	456,986	910,920
55 St. Johns	250,000	2,566	349,329	49,342.84	2,200,316	2,799,645
56 St. Lucie	250,000	4,497	612,211	45,927.27	2,048,008	2,910,219
57 Santa Rosa	250,000	1,731	235,654	29,487.40	1,314,914	1,800,568
58 Sarasota	250,000	7,621	1,037,506	45,431.21	2,025,887	3,313,393
59 Seminole	250,000	7,397	1,007,011	67,936.38	3,029,447	4,286,458
60 Sumter	250,000	1,246	169,628	9,054.22	403,750	823,378
61 Suwannee	250,000	913	124,294	6,085.37	271,361	645,655
62 Taylor	250,000	689	93,799	2,635.11	117,506	461,305
63 Union	250,000	134	18,242	2,290.27	102,129	370,371
64 Volusia	250,000	10,956	1,491,525	63,698.14	2,840,454	4,581,979
65 Wakulla	250,000	503	68,477	5,183.46	231,143	549,620
66 Walton	250,000	984	133,960	11,297.35	503,776	887,736
67 Washington	250,000	291	39,616	3,309.53	147,580	437,196
69 FAMU Lab School	250,000	0	0	612.80	27,326	277,326
70 FAU - Palm Beach	250,000	0	0	1,301.15	58,021	308,021
71 FAU - St. Lucie	250,000	0	0	1,457.32	64,985	314,985
72 FSU Lab - Broward	250,000	0	0	706.84	31,520	281,520
73 FSU Lab - Leon	250,000	0	0	1,788.64	79,760	329,760
74 UF Lab School	250,000	0	0	1,226.46	54,691	304,691
75 Virtual School	0	0	0	0.00	0	0
State	18,250,000	464,805		2,881,039.51	128,472,500	210,000,000

2022-23 FEFP Conference Calculation
Sparsity Supplement

District	2022-23 Nonvirtual Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2022-23 Funded Nonvirtual Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,510.37	7	4	7,378	0.0000	32,021.53	0	0.00	0
2 Baker	4,836.27	1	1	4,836	0.0361	5,212.34	863,669	178.58	863,669
3 Bay	25,972.94	5	4	6,493	0.0098	29,906.85	1,339,020	51.55	2,597,409
4 Bradford	2,927.36	1	1	2,927	0.0857	3,134.91	1,232,747	421.11	1,232,747
5 Brevard	74,351.82	16	3	24,784	0.0000	81,951.84	0	0.00	0
6 Broward	262,581.95	31	3	87,527	0.0000	290,143.91	0	0.00	0
7 Calhoun	2,003.00	2	2	1,002	0.1876	2,202.97	1,895,362	946.26	1,895,362
8 Charlotte	16,566.51	3	3	5,522	0.0239	18,323.20	2,010,616	121.37	2,010,616
9 Citrus	15,562.88	3	3	5,188	0.0296	16,746.17	2,273,145	146.06	2,273,145
10 Clay	38,712.93	7	3	12,904	0.0000	41,934.13	0	0.00	0
11 Collier	48,036.93	8	3	16,012	0.0000	54,024.82	0	0.00	0
12 Columbia	10,211.15	2	2	5,106	0.0311	10,905.43	1,553,856	152.17	1,553,856
13 Dade	347,005.06	50	3	115,668	0.0000	380,466.47	0	0.00	0
14 DeSoto	4,525.51	1	1	4,526	0.0424	4,799.71	933,351	206.24	933,351
15 Dixie	2,160.33	1	1	2,160	0.1166	2,338.56	1,251,196	579.17	1,251,196
16 Duval	131,218.85	21	3	43,740	0.0000	143,095.58	0	0.00	0
17 Escambia	38,805.31	7	3	12,935	0.0000	42,200.91	0	0.00	0
18 Flagler	13,434.98	2	2	6,717	0.0069	14,521.10	460,303	34.26	1,343,519
19 Franklin	1,127.52	1	1	1,128	0.1778	1,228.81	1,001,984	888.66	1,001,984
20 Gadsden	4,646.28	1	1	4,646	0.0399	5,025.32	919,821	197.97	919,821
21 Gilchrist	2,804.13	2	2	1,402	0.1585	3,162.79	2,299,964	820.21	2,299,964
22 Glades	1,694.34	1	1	1,694	0.1407	1,799.66	1,161,338	685.42	1,161,338
23 Gulf	1,865.59	2	2	1,000	0.1877	2,057.42	1,771,646	949.64	1,771,646
24 Hamilton	1,602.43	1	1	1,602	0.1460	1,716.66	1,149,987	717.65	1,149,987
25 Hardee	4,882.15	1	1	4,882	0.0352	5,231.79	845,531	173.19	845,531
26 Hendry	7,388.14	2	2	3,694	0.0622	8,012.29	2,287,300	309.59	2,287,300
27 Hernando	25,161.48	5	4	6,290	0.0125	27,571.61	1,577,231	62.68	2,516,257
28 Highlands	12,377.32	3	3	4,126	0.0513	13,277.48	3,126,465	252.60	3,126,465
29 Hillsborough	222,510.66	28	3	74,170	0.0000	245,275.52	0	0.00	0
30 Holmes	3,084.59	4	3	1,028	0.1855	3,256.44	2,770,661	898.23	2,770,661
31 Indian River	17,175.29	2	2	8,588	0.0000	18,696.97	0	0.00	0
32 Jackson	5,670.54	5	3	1,890	0.1300	6,255.32	3,729,287	657.66	3,729,287
33 Jefferson	788.62	1	1	1,000	0.1877	855.65	736,801	934.29	736,801
34 Lafayette	1,155.09	1	1	1,155	0.1757	1,285.47	1,036,274	897.14	1,036,274
35 Lake	47,906.37	8	3	15,969	0.0000	51,816.59	0	0.00	0
36 Lee	98,852.70	15	3	32,951	0.0000	109,008.96	0	0.00	0
37 Leon	33,276.27	5	3	11,092	0.0000	36,054.63	0	0.00	0
38 Levy	5,627.81	4	3	1,876	0.1307	6,183.60	3,707,521	658.79	3,707,521
39 Liberty	1,279.50	1	1	1,280	0.1668	1,452.98	1,111,522	868.72	1,111,522
40 Madison	2,411.54	1	1	2,412	0.1055	2,566.81	1,241,672	514.89	1,241,672
41 Manatee	51,559.42	7	3	17,186	0.0000	55,938.45	0	0.00	0
42 Marion	44,547.99	7	3	14,849	0.0000	49,700.04	0	0.00	0
43 Martin	19,007.19	3	3	6,336	0.0118	21,266.57	1,155,090	60.77	1,900,742
44 Monroe	8,761.71	3	3	2,921	0.0859	9,565.34	3,770,612	430.35	3,770,612
45 Nassau	12,911.44	4	3	4,304	0.0472	13,930.46	3,017,575	233.71	3,017,575
46 Okaloosa	32,699.64	6	3	10,900	0.0000	35,758.54	0	0.00	0
47 Okeechobee	6,420.06	1	1	6,420	0.0107	6,853.95	337,056	52.50	642,009
48 Orange	209,817.19	22	3	69,939	0.0000	236,939.56	0	0.00	0
49 Osceola	77,009.79	9	3	25,670	0.0000	83,657.53	0	0.00	0
50 Palm Beach	193,837.37	25	3	64,612	0.0000	217,331.05	0	0.00	0
51 Pasco	83,209.46	14	3	27,736	0.0000	91,917.72	0	0.00	0
52 Pinellas	95,445.41	16	3	31,815	0.0000	105,435.62	0	0.00	0
53 Polk	115,080.50	17	3	38,360	0.0000	124,524.53	0	0.00	0
54 Putnam	10,248.07	4	3	3,416	0.0701	11,036.37	3,547,521	346.16	3,547,521
55 St. Johns	49,342.84	7	3	16,448	0.0000	54,816.83	0	0.00	0
56 St. Lucie	45,927.27	6	3	15,309	0.0000	49,625.03	0	0.00	0
57 Santa Rosa	29,487.40	6	4	7,372	0.0000	32,524.73	0	0.00	0
58 Sarasota	45,431.21	7	3	15,144	0.0000	50,978.35	0	0.00	0
59 Seminole	67,936.38	9	3	22,645	0.0000	73,908.34	0	0.00	0
60 Sumter	9,054.22	2	2	4,527	0.0424	9,910.54	1,926,293	212.75	1,926,293
61 Suwannee	6,085.37	2	2	3,043	0.0818	6,452.08	2,420,251	397.72	2,420,251
62 Taylor	2,635.11	1	1	2,635	0.0964	2,939.90	1,300,638	493.58	1,300,638
63 Union	2,290.27	1	1	2,290	0.1107	2,475.78	1,257,491	549.06	1,257,491
64 Volusia	63,698.14	10	3	21,233	0.0000	69,581.99	0	0.00	0
65 Wakulla	5,183.46	1	1	5,183	0.0297	5,603.18	762,896	147.18	762,896
66 Walton	11,297.35	4	3	3,766	0.0603	12,163.76	3,365,300	297.88	3,365,300
67 Washington	3,309.53	2	2	1,655	0.1429	3,710.91	2,432,988	735.15	2,432,988
69 FAMU Lab School	612.80	1	1	1,000	0.1877	635.44	547,178	892.91	547,178
70 FAU - Palm Beach	1,301.15	1	1	1,301	0.1653	1,332.61	1,010,514	776.63	1,010,514
71 FAU - St. Lucie	1,457.32	0	0	0	0.0000	1,539.44	0	0.00	0
72 FSU Lab - Broward	706.84	0	0	0	0.0000	877.38	0	0.00	0
73 FSU Lab - Leon	1,788.64	1	1	1,789	0.1354	1,897.47	1,178,235	658.73	1,178,235
74 UF Lab School	1,226.46	1	1	1,226	0.1706	1,287.09	1,007,113	821.15	1,007,113
75 Virtual School	0.00	0	0	0	0.0000	0.00	0	0.00	0
State	2,881,039.51	462	165			3,171,839.78	73,325,021		77,456,257

1. If unweighted nonvirtual FTE is greater than 30,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2022-23 FEFP Conference Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2022-23 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment ¹	Wealth Adjusted Sparsity Supplement ²
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	14,735,270	30,172.37	488.37	0.00	0	0
2 Baker	964,779	4,837.86	199.42	0.00	0	863,669
3 Bay	16,318,589	26,279.15	620.97	0.00	0	2,597,409
4 Bradford	908,876	2,963.82	306.66	0.00	0	1,232,747
5 Brevard	40,514,358	75,349.51	537.69	0.00	0	0
6 Broward	182,173,914	263,621.47	691.04	0.00	0	0
7 Calhoun	373,034	2,085.53	178.87	0.00	0	1,895,362
8 Charlotte	17,743,037	16,776.84	1,057.59	412.57	(2,010,616)	0
9 Citrus	9,397,281	15,955.44	588.97	0.00	0	2,273,145
10 Clay	10,939,821	39,517.35	276.84	0.00	0	0
11 Collier	86,608,362	48,534.91	1,784.45	0.00	0	0
12 Columbia	2,692,013	10,373.91	259.50	0.00	0	1,553,856
13 Dade	278,778,855	350,795.41	794.70	0.00	0	0
14 DeSoto	1,650,133	4,590.74	359.45	0.00	0	933,351
15 Dixie	482,582	2,174.07	221.97	0.00	0	1,251,196
16 Duval	66,490,821	134,868.07	493.01	0.00	0	0
17 Escambia	17,961,737	39,163.04	458.64	0.00	0	0
18 Flagler	9,289,520	13,669.98	679.56	34.54	(472,161)	871,358
19 Franklin	1,969,478	1,177.38	1,672.76	1,027.74	(1,001,984)	0
20 Gadsden	1,358,183	4,682.44	290.06	0.00	0	919,821
21 Gilchrist	807,278	2,857.08	282.55	0.00	0	2,299,964
22 Glades	637,253	1,706.83	373.35	0.00	0	1,161,338
23 Gulf	1,748,720	1,882.38	928.99	283.97	(534,539)	1,237,107
24 Hamilton	793,930	1,649.37	481.35	0.00	0	1,149,987
25 Hardee	1,457,699	4,926.93	295.86	0.00	0	845,531
26 Hendry	2,259,379	13,771.40	164.06	0.00	0	2,287,300
27 Hernando	9,476,372	25,661.77	369.28	0.00	0	2,516,257
28 Highlands	4,873,479	12,735.17	382.68	0.00	0	3,126,465
29 Hillsborough	103,030,425	229,392.45	449.14	0.00	0	0
30 Holmes	421,374	3,159.29	133.38	0.00	0	2,770,661
31 Indian River	17,144,707	17,315.61	990.13	0.00	0	0
32 Jackson	1,439,084	5,740.81	250.68	0.00	0	3,729,287
33 Jefferson	596,750	794.98	750.65	105.63	(83,974)	652,827
34 Lafayette	238,598	1,157.91	206.06	0.00	0	1,036,274
35 Lake	22,493,563	48,736.76	461.53	0.00	0	0
36 Lee	83,012,090	99,908.05	830.88	0.00	0	0
37 Leon	15,932,142	33,875.42	470.32	0.00	0	0
38 Levy	1,957,449	5,687.12	344.19	0.00	0	3,707,521
39 Liberty	260,916	1,291.55	202.02	0.00	0	1,111,522
40 Madison	660,829	2,422.76	272.76	0.00	0	1,241,672
41 Manatee	37,501,964	51,737.07	724.86	0.00	0	0
42 Marion	19,094,143	45,361.88	420.93	0.00	0	0
43 Martin	19,978,445	19,007.19	1,051.10	406.08	(1,900,742)	0
44 Monroe	24,854,823	8,817.22	2,818.90	2,173.88	(3,770,612)	0
45 Nassau	9,237,757	13,104.64	704.92	59.90	(784,968)	2,232,607
46 Okaloosa	17,532,438	33,381.04	525.22	0.00	0	0
47 Okeechobee	2,922,396	6,553.43	445.93	0.00	0	642,009
48 Orange	132,836,299	214,553.60	619.13	0.00	0	0
49 Osceola	28,465,158	78,752.26	361.45	0.00	0	0
50 Palm Beach	181,169,933	194,563.49	931.16	0.00	0	0
51 Pasco	30,157,234	85,550.75	352.51	0.00	0	0
52 Pinellas	82,149,735	95,991.09	855.81	0.00	0	0
53 Polk	37,995,699	116,184.44	327.03	0.00	0	0
54 Putnam	4,005,957	10,362.25	386.59	0.00	0	3,547,521
55 St. Johns	28,801,434	50,198.06	573.76	0.00	0	0
56 St. Lucie	22,816,299	46,381.29	491.93	0.00	0	0
57 Santa Rosa	10,546,853	31,175.15	338.31	0.00	0	0
58 Sarasota	58,414,596	45,637.78	1,279.96	0.00	0	0
59 Seminole	32,608,735	69,901.86	466.49	0.00	0	0
60 Sumter	13,063,337	9,126.05	1,431.43	786.41	(1,926,293)	0
61 Suwannee	1,729,416	6,295.41	274.71	0.00	0	2,420,251
62 Taylor	1,329,835	2,658.49	500.22	0.00	0	1,300,638
63 Union	246,079	2,290.27	107.45	0.00	0	1,257,491
64 Volusia	37,001,732	65,663.77	563.50	0.00	0	0
65 Wakulla	1,289,818	5,184.76	248.77	0.00	0	762,896
66 Walton	20,839,803	11,400.62	1,827.95	1,182.93	(3,365,300)	0
67 Washington	839,300	3,345.91	250.84	0.00	0	2,432,988
69 FAMU Lab School	288,212	612.80	470.32	0.00	0	547,178
70 FAU - Palm Beach	1,211,579	1,301.15	931.16	286.14	(372,311)	638,203
71 FAU - St. Lucie	716,899	1,457.32	491.93	0.00	0	0
72 FSU Lab - Broward	488,455	706.84	691.04	0.00	0	0
73 FSU Lab - Leon	841,774	1,789.79	470.32	0.00	0	1,178,235
74 UF Lab School	601,652	1,231.96	488.37	0.00	0	1,007,113
75 Virtual School	32,225,020	50,922.08	632.83	0.00	0	0
State	1,924,395,489	2,983,464.64	645.02		(16,223,500)	61,232,757

- Column 2 x column 4 equals the wealth adjustment for districts with 30,000 and fewer nonvirtual FTE students.
- Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2022-23 FEFP Conference Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2022-23 Unweighted FTE	Total Funds per FTE	Total Funds per FTE Amount Below State Average	Total Funds per FTE Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	0	238,764,508	30,172.37	7,913.35	0	0	0	0	0
2 Baker	0	39,540,900	4,837.86	8,173.22	0	0	0	863,669	863,669
3 Bay	0	216,750,394	26,279.15	8,248.00	0	0	0	2,597,409	2,597,409
4 Bradford	0	24,900,516	2,963.82	8,401.49	0	0	0	1,232,747	1,232,747
5 Brevard	0	607,018,789	75,349.51	8,056.04	0	0	0	0	0
6 Broward	0	2,146,712,928	263,621.47	8,143.16	0	0	0	0	0
7 Calhoun	0	18,100,298	2,085.53	8,678.99	0	0	0	1,895,362	1,895,362
8 Charlotte	(2,010,616)	141,929,042	16,776.84	8,459.82	0	0	(2,010,616)	2,010,616	0
9 Citrus	0	126,185,117	15,955.44	7,908.60	0	0	0	2,273,145	2,273,145
10 Clay	0	311,302,089	39,517.35	7,877.61	0	0	0	0	0
11 Collier	0	473,156,079	48,534.91	9,748.78	0	0	0	0	0
12 Columbia	0	82,033,160	10,373.91	7,907.64	0	0	0	1,553,856	1,553,856
13 Dade	0	2,889,215,023	350,795.41	8,236.18	0	0	0	0	0
14 DeSoto	0	37,610,082	4,590.74	8,192.60	0	0	0	933,351	933,351
15 Dixie	0	18,100,076	2,174.07	8,325.43	0	0	0	1,251,196	1,251,196
16 Duval	0	1,081,721,844	134,868.07	8,020.59	0	0	0	0	0
17 Escambia	0	312,693,369	39,163.04	7,984.40	0	0	0	0	0
18 Flagler	(472,161)	108,001,256	13,669.98	7,900.62	(242)	(3,305,538)	0	1,343,519	1,343,519
19 Franklin	(1,001,984)	10,592,680	1,177.38	8,996.82	0	0	(1,001,984)	1,001,984	0
20 Gadsden	0	38,229,472	4,682.44	8,164.43	0	0	0	919,821	919,821
21 Gilchrist	0	25,133,992	2,857.08	8,797.09	0	0	0	2,299,964	2,299,964
22 Glades	0	14,918,957	1,706.83	8,740.74	0	0	0	1,161,338	1,161,338
23 Gulf	(534,539)	16,350,738	1,882.38	8,686.20	0	0	(534,539)	1,771,646	1,237,107
24 Hamilton	0	13,900,467	1,649.37	8,427.74	0	0	0	1,149,987	1,149,987
25 Hardee	0	39,214,815	4,926.93	7,959.28	0	0	0	845,531	845,531
26 Hendry	0	100,372,482	13,771.40	7,288.47	0	0	0	2,287,300	2,287,300
27 Hernando	0	205,144,628	25,661.77	7,994.17	0	0	0	2,516,257	2,516,257
28 Highlands	0	100,167,122	12,735.17	7,865.39	0	0	0	3,126,465	3,126,465
29 Hillsborough	0	1,847,994,471	229,392.45	8,056.04	0	0	0	0	0
30 Holmes	0	26,432,548	3,159.29	8,366.61	0	0	0	2,770,661	2,770,661
31 Indian River	0	143,039,691	17,315.61	8,260.74	0	0	0	0	0
32 Jackson	0	48,244,507	5,740.81	8,403.78	0	0	0	3,729,287	3,729,287
33 Jefferson	(83,974)	7,710,581	794.98	9,699.09	0	0	(83,974)	736,801	652,827
34 Lafayette	0	10,153,362	1,157.91	8,768.70	0	0	0	1,036,274	1,036,274
35 Lake	0	382,626,345	48,736.76	7,850.88	0	0	0	0	0
36 Lee	0	842,832,486	99,908.05	8,436.08	0	0	0	0	0
37 Leon	0	270,072,443	33,875.42	7,972.52	0	0	0	0	0
38 Levy	0	48,132,542	5,687.12	8,463.43	0	0	0	3,707,521	3,707,521
39 Liberty	0	11,619,820	1,291.55	8,996.80	0	0	0	1,111,522	1,111,522
40 Madison	0	19,820,060	2,422.76	8,180.78	0	0	0	1,241,672	1,241,672
41 Manatee	0	416,617,292	51,737.07	8,052.59	0	0	0	0	0
42 Marion	0	361,023,528	45,361.88	7,958.74	0	0	0	0	0
43 Martin	(1,900,742)	164,723,644	19,007.19	8,666.39	0	0	(1,900,742)	1,900,742	0
44 Monroe	(3,770,612)	93,510,734	8,817.22	10,605.47	0	0	(3,770,612)	3,770,612	0
45 Nassau	(784,968)	105,939,156	13,104.64	8,084.10	(58)	(764,394)	(20,574)	3,017,575	2,997,001
46 Okaloosa	0	271,065,682	33,381.04	8,120.35	0	0	0	0	0
47 Okeechobee	0	53,002,822	6,553.43	8,087.80	0	0	0	642,009	642,009
48 Orange	0	1,741,413,345	214,553.60	8,116.45	0	0	0	0	0
49 Osceola	0	618,590,161	78,752.26	7,854.89	0	0	0	0	0
50 Palm Beach	0	1,680,235,959	194,563.49	8,635.93	0	0	0	0	0
51 Pasco	0	684,423,989	85,550.75	8,000.21	0	0	0	0	0
52 Pinellas	0	798,216,260	95,991.09	8,315.52	0	0	0	0	0
53 Polk	0	918,773,119	116,184.44	7,907.88	0	0	0	0	0
54 Putnam	0	84,044,815	10,362.25	8,110.67	0	0	0	3,547,521	3,547,521
55 St. Johns	0	405,649,680	50,198.06	8,080.98	0	0	0	0	0
56 St. Lucie	0	372,756,233	46,381.29	8,036.78	0	0	0	0	0
57 Santa Rosa	0	246,922,119	31,175.15	7,920.48	0	0	0	0	0
58 Sarasota	0	410,484,023	45,637.78	8,994.39	0	0	0	0	0
59 Seminole	0	552,754,256	69,901.86	7,907.58	0	0	0	0	0
60 Sumter	(1,926,293)	78,644,189	9,126.05	8,617.55	0	0	(1,926,293)	1,926,293	0
61 Suwannee	0	48,599,386	6,295.41	7,719.81	0	0	0	2,420,251	2,420,251
62 Taylor	0	22,358,837	2,658.49	8,410.35	0	0	0	1,300,638	1,300,638
63 Union	0	19,185,354	2,290.27	8,376.90	0	0	0	1,257,491	1,257,491
64 Volusia	0	515,976,971	65,663.77	7,857.86	0	0	0	0	0
65 Wakulla	0	41,366,194	5,184.76	7,978.42	0	0	0	762,896	762,896
66 Walton	(3,365,300)	103,406,184	11,400.62	9,070.22	0	0	(3,365,300)	3,365,300	0
67 Washington	0	28,796,514	3,345.91	8,606.48	0	0	0	2,432,988	2,432,988
69 FAMU Lab School	0	5,486,880	612.80	8,953.79	0	0	0	547,178	547,178
70 FAU - Palm Beach	(372,311)	11,338,062	1,301.15	8,713.88	0	0	(372,311)	1,010,514	638,203
71 FAU - St. Lucie	0	11,286,411	1,457.32	7,744.63	0	0	0	0	0
72 FSU Lab - Broward	0	6,501,652	706.84	9,198.19	0	0	0	0	0
73 FSU Lab - Leon	0	14,475,686	1,789.79	8,087.92	0	0	0	1,178,235	1,178,235
74 UF Lab School	0	10,566,491	1,231.96	8,576.98	0	0	0	1,007,113	1,007,113
75 Virtual School	0	298,079,937	50,922.08	5,853.65	0	0	0	0	0

State	(16,223,500)	24,292,655,244	2,983,465	8,142.43	(4,069,932)	(14,986,945)	77,456,257	62,469,312
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2022-23 FEFP Conference Calculation
State-Funded Discretionary Contribution

	2022-23 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	30,172.37	14,735,270	488.37	0.00	0
2 Baker	4,837.86	964,779	199.42	0.00	0
3 Bay	26,279.15	16,318,589	620.97	0.00	0
4 Bradford	2,963.82	908,876	306.66	0.00	0
5 Brevard	75,349.51	40,514,358	537.69	0.00	0
6 Broward	263,621.47	182,173,914	691.04	0.00	0
7 Calhoun	2,085.53	373,034	178.87	0.00	0
8 Charlotte	16,776.84	17,743,037	1,057.59	0.00	0
9 Citrus	15,955.44	9,397,281	588.97	0.00	0
10 Clay	39,517.35	10,939,821	276.84	0.00	0
11 Collier	48,534.91	86,608,362	1,784.45	0.00	0
12 Columbia	10,373.91	2,692,013	259.50	0.00	0
13 Dade	350,795.41	278,778,855	794.70	0.00	0
14 DeSoto	4,590.74	1,650,133	359.45	0.00	0
15 Dixie	2,174.07	482,582	221.97	0.00	0
16 Duval	134,868.07	66,490,821	493.01	0.00	0
17 Escambia	39,163.04	17,961,737	458.64	0.00	0
18 Flagler	13,669.98	9,289,520	679.56	0.00	0
19 Franklin	1,177.38	1,969,478	1,672.76	0.00	0
20 Gadsden	4,682.44	1,358,183	290.06	0.00	0
21 Gilchrist	2,857.08	807,278	282.55	0.00	0
22 Glades	1,706.83	637,253	373.35	0.00	0
23 Gulf	1,882.38	1,748,720	928.99	0.00	0
24 Hamilton	1,649.37	793,930	481.35	0.00	0
25 Hardee	4,926.93	1,457,699	295.86	0.00	0
26 Hendry	13,771.40	2,259,379	164.06	0.00	0
27 Hernando	25,661.77	9,476,372	369.28	0.00	0
28 Highlands	12,735.17	4,873,479	382.68	0.00	0
29 Hillsborough	229,392.45	103,030,425	449.14	0.00	0
30 Holmes	3,159.29	421,374	133.38	0.00	0
31 Indian River	17,315.61	17,144,707	990.13	0.00	0
32 Jackson	5,740.81	1,439,084	250.68	0.00	0
33 Jefferson	794.98	596,750	750.65	0.00	0
34 Lafayette	1,157.91	238,598	206.06	0.00	0
35 Lake	48,736.76	22,493,563	461.53	0.00	0
36 Lee	99,908.05	83,012,090	830.88	0.00	0
37 Leon	33,875.42	15,932,142	470.32	0.00	0
38 Levy	5,687.12	1,957,449	344.19	0.00	0
39 Liberty	1,291.55	260,916	202.02	0.00	0
40 Madison	2,422.76	660,829	272.76	0.00	0
41 Manatee	51,737.07	37,501,964	724.86	0.00	0
42 Marion	45,361.88	19,094,143	420.93	0.00	0
43 Martin	19,007.19	19,978,445	1,051.10	0.00	0
44 Monroe	8,817.22	24,854,823	2,818.90	0.00	0
45 Nassau	13,104.64	9,237,757	704.92	0.00	0
46 Okaloosa	33,381.04	17,532,438	525.22	0.00	0
47 Okeechobee	6,553.43	2,922,396	445.93	0.00	0
48 Orange	214,553.60	132,836,299	619.13	0.00	0
49 Osceola	78,752.26	28,465,158	361.45	0.00	0
50 Palm Beach	194,563.49	181,169,933	931.16	0.00	0
51 Pasco	85,550.75	30,157,234	352.51	0.00	0
52 Pinellas	95,991.09	82,149,735	855.81	0.00	0
53 Polk	116,184.44	37,995,699	327.03	0.00	0
54 Putnam	10,362.25	4,005,957	386.59	0.00	0
55 St. Johns	50,198.06	28,801,434	573.76	0.00	0
56 St. Lucie	46,381.29	22,816,299	491.93	0.00	0
57 Santa Rosa	31,175.15	10,546,853	338.31	0.00	0
58 Sarasota	45,637.78	58,414,596	1,279.96	0.00	0
59 Seminole	69,901.86	32,608,735	466.49	0.00	0
60 Sumter	9,126.05	13,063,337	1,431.43	0.00	0
61 Suwannee	6,295.41	1,729,416	274.71	0.00	0
62 Taylor	2,658.49	1,329,835	500.22	0.00	0
63 Union	2,290.27	246,079	107.45	0.00	0
64 Volusia	65,663.77	37,001,732	563.50	0.00	0
65 Wakulla	5,184.76	1,289,818	248.77	0.00	0
66 Walton	11,400.62	20,839,803	1,827.95	0.00	0
67 Washington	3,345.91	839,300	250.84	0.00	0
69 FAMU Lab School	612.80	0	0.00	470.32	288,212
70 FAU - Palm Beach	1,301.15	0	0.00	931.16	1,211,579
71 FAU - St. Lucie	1,457.32	0	0.00	491.93	716,899
72 FSU Lab - Broward	706.84	0	0.00	691.04	488,455
73 FSU Lab - Leon	1,789.79	0	0.00	470.32	841,774
74 UF Lab School	1,231.96	0	0.00	488.37	601,652
75 Virtual School	50,922.08	0	0.00	632.83	32,225,020
State	2,983,464.64	1,888,021,898	632.83	4,175.97	36,373,591

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2022-23 FEFP Conference Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	522.62	524,710	6,787.40	4,074,344	4,599,054
2 Baker	130.74	131,263	2,786.96	1,672,958	1,804,221
3 Bay	642.01	644,578	6,101.66	3,662,707	4,307,285
4 Bradford	65.35	65,611	1,139.45	683,990	749,601
5 Brevard	1,253.88	1,258,896	19,014.16	11,413,829	12,672,725
6 Broward	1,855.64	1,863,063	51,473.53	30,898,555	32,761,618
7 Calhoun	45.45	45,632	685.70	411,612	457,244
8 Charlotte	849.35	852,747	5,405.34	3,244,720	4,097,467
9 Citrus	214.75	215,609	7,765.09	4,661,232	4,876,841
10 Clay	1,491.69	1,497,657	11,636.51	6,985,170	8,482,827
11 Collier	972.90	976,792	14,547.38	8,732,508	9,709,300
12 Columbia	265.63	266,693	3,451.74	2,072,012	2,338,705
13 Dade	5,835.09	5,858,430	26,636.83	15,989,569	21,847,999
14 DeSoto	186.59	187,336	1,065.72	639,731	827,067
15 Dixie	26.62	26,726	886.77	532,311	559,037
16 Duval	4,137.55	4,154,100	26,606.27	15,971,224	20,125,324
17 Escambia	1,085.96	1,090,304	13,502.17	8,105,089	9,195,393
18 Flagler	306.58	307,806	4,358.16	2,616,118	2,923,924
19 Franklin	1.54	1,546	536.11	321,816	323,362
20 Gadsden	211.96	212,808	2,271.66	1,363,633	1,576,441
21 Gilchrist	15.34	15,401	897.35	538,662	554,063
22 Glades	1.68	1,687	427.05	256,350	258,037
23 Gulf	26.05	26,154	636.86	382,295	408,449
24 Hamilton	29.57	29,688	946.04	567,889	597,577
25 Hardee	101.48	101,886	2,016.92	1,210,718	1,312,604
26 Hendry	136.77	137,317	2,696.32	1,618,548	1,755,865
27 Hernando	167.60	168,270	8,934.74	5,363,350	5,531,620
28 Highlands	479.69	481,609	4,619.79	2,773,170	3,254,779
29 Hillsborough	4,626.93	4,645,438	54,075.48	32,460,454	37,105,892
30 Holmes	3.17	3,183	1,258.08	755,201	758,384
31 Indian River	389.40	390,958	4,060.66	2,437,535	2,828,493
32 Jackson	300.55	301,752	2,634.13	1,581,217	1,882,969
33 Jefferson	9.25	9,287	575.53	345,479	354,766
34 Lafayette	0.00	0	387.06	232,345	232,345
35 Lake	1,376.26	1,381,765	14,290.13	8,578,086	9,959,851
36 Lee	2,935.68	2,947,423	42,843.66	25,718,212	28,665,635
37 Leon	547.78	549,971	7,111.90	4,269,135	4,819,106
38 Levy	187.87	188,621	2,155.18	1,293,712	1,482,333
39 Liberty	50.44	50,642	386.90	232,248	282,890
40 Madison	48.53	48,724	871.71	523,270	571,994
41 Manatee	646.03	648,614	13,095.56	7,861,009	8,509,623
42 Marion	1,965.39	1,973,252	17,129.53	10,282,522	12,255,774
43 Martin	223.67	224,565	5,955.40	3,574,910	3,799,475
44 Monroe	124.81	125,309	1,865.51	1,119,829	1,245,138
45 Nassau	354.30	355,717	5,658.15	3,396,477	3,752,194
46 Okaloosa	1,171.26	1,175,945	10,676.04	6,408,618	7,584,563
47 Okeechobee	134.73	135,269	2,850.65	1,711,189	1,846,458
48 Orange	2,425.65	2,435,353	53,575.22	32,160,158	34,595,511
49 Osceola	2,251.85	2,260,857	25,732.43	15,446,675	17,707,532
50 Palm Beach	5,061.81	5,082,057	41,573.97	24,956,042	30,038,099
51 Pasco	2,198.65	2,207,445	29,042.75	17,433,796	19,641,241
52 Pinellas	2,280.39	2,289,512	19,707.34	11,829,931	14,119,443
53 Polk	3,640.20	3,654,761	43,673.91	26,216,595	29,871,356
54 Putnam	282.31	283,439	3,903.01	2,342,901	2,626,340
55 St. Johns	953.71	957,525	20,665.68	12,405,204	13,362,729
56 St. Lucie	1,509.55	1,515,588	16,076.79	9,650,583	11,166,171
57 Santa Rosa	993.48	997,454	12,369.23	7,425,007	8,422,461
58 Sarasota	948.41	952,204	13,102.22	7,865,007	8,817,211
59 Seminole	372.03	373,518	24,931.73	14,966,031	15,339,549
60 Sumter	155.32	155,941	2,045.89	1,228,108	1,384,049
61 Suwannee	126.47	126,976	2,279.19	1,368,153	1,495,129
62 Taylor	88.42	88,774	1,165.75	699,777	788,551
63 Union	19.70	19,779	1,086.93	652,463	672,242
64 Volusia	1,116.27	1,120,735	20,050.03	12,035,641	13,156,376
65 Wakulla	222.11	222,998	2,650.59	1,591,097	1,814,095
66 Walton	275.31	276,411	4,733.49	2,841,422	3,117,833
67 Washington	90.75	91,113	1,558.84	935,741	1,026,854
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State	61,168.52	61,413,194	755,639.93	453,595,890	515,009,084
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2022-23 FEFP Conference Calculation
Supplemental Academic Instruction (SAI)

District	2021-22 SAI Allocation	2021-22 Unweighted FTE	2021-22 Funds Per FTE	2022-23 Nonvirtual Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,171,196	29,368.47	278.23	29,510.37	141.90	35,428	8,206,624
2 Baker	1,741,604	4,854.76	358.74	4,836.27	(18.49)	(6,633)	1,734,971
3 Bay	7,190,294	25,834.14	278.33	25,972.94	138.80	34,654	7,224,948
4 Bradford	878,280	2,879.94	304.96	2,927.36	47.42	11,839	890,119
5 Brevard	19,856,675	73,759.06	269.21	74,351.82	592.76	147,994	20,004,669
6 Broward	57,174,939	262,289.18	217.98	262,581.95	292.77	73,096	57,248,035
7 Calhoun	461,477	2,072.30	222.69	2,003.00	(69.30)	(15,432)	446,045
8 Charlotte	3,627,788	16,372.51	221.58	16,566.51	194.00	48,436	3,676,224
9 Citrus	3,403,463	15,700.94	216.77	15,562.88	(138.06)	(29,927)	3,373,536
10 Clay	9,968,504	38,820.59	256.78	38,712.93	(107.66)	(27,645)	9,940,859
11 Collier	10,743,919	47,478.47	226.29	48,036.93	558.46	139,431	10,883,350
12 Columbia	3,767,681	10,143.84	371.43	10,211.15	67.31	16,805	3,784,486
13 Dade	111,981,408	340,648.40	328.73	347,005.06	6,356.66	1,587,067	113,568,475
14 DeSoto	1,777,362	4,619.49	384.75	4,525.51	(93.98)	(36,159)	1,741,203
15 Dixie	466,288	2,131.54	218.76	2,160.33	28.79	7,188	473,476
16 Duval	32,737,849	132,333.68	247.39	131,218.85	(1,114.83)	(275,798)	32,462,051
17 Escambia	10,199,712	38,792.75	262.93	38,805.31	12.56	3,136	10,202,848
18 Flagler	2,867,355	13,364.38	214.55	13,434.98	70.60	17,627	2,884,982
19 Franklin	256,435	1,179.70	217.37	1,127.52	(52.18)	(11,342)	245,093
20 Gadsden	1,335,525	4,714.60	283.27	4,646.28	(68.32)	(19,353)	1,316,172
21 Gilchrist	607,451	2,758.82	220.19	2,804.13	45.31	11,313	618,764
22 Glades	415,568	1,713.49	242.53	1,694.34	(19.15)	(4,644)	410,924
23 Gulf	383,156	1,903.11	201.33	1,865.59	(37.52)	(7,554)	375,602
24 Hamilton	351,285	1,637.35	214.54	1,602.43	(34.92)	(7,492)	343,793
25 Hardee	1,072,173	4,939.10	217.08	4,882.15	(56.95)	(12,363)	1,059,810
26 Hendry	3,362,670	13,326.22	252.33	7,388.14	(5,938.08)	(1,498,356)	1,864,314
27 Hernando	5,741,007	24,336.31	235.90	25,161.48	825.17	206,020	5,947,027
28 Highlands	2,512,919	12,530.86	200.54	12,377.32	(153.54)	(30,791)	2,482,128
29 Hillsborough	51,568,767	223,611.75	230.62	222,510.66	(1,101.09)	(253,933)	51,314,834
30 Holmes	666,177	3,079.98	216.29	3,084.59	4.61	1,151	667,328
31 Indian River	3,745,737	17,219.39	217.53	17,175.29	(44.10)	(9,593)	3,736,144
32 Jackson	1,151,912	5,823.47	197.81	5,670.54	(152.93)	(30,251)	1,121,661
33 Jefferson	301,820	755.75	399.36	788.62	32.87	8,207	310,027
34 Lafayette	197,569	1,151.79	171.53	1,155.09	3.30	824	198,393
35 Lake	10,742,367	46,707.55	229.99	47,906.37	1,198.82	299,309	11,041,676
36 Lee	22,912,406	97,209.16	235.70	98,852.70	1,643.54	410,343	23,322,749
37 Leon	9,398,779	33,172.17	283.33	33,276.27	104.10	25,991	9,424,770
38 Levy	1,280,788	5,605.42	228.49	5,627.81	22.39	5,590	1,286,378
39 Liberty	262,434	1,270.09	206.63	1,279.50	9.41	2,349	264,783
40 Madison	635,174	2,388.67	265.91	2,411.54	22.87	5,710	640,884
41 Manatee	12,555,282	50,645.04	247.91	51,559.42	914.38	228,293	12,783,575
42 Marion	13,096,487	44,274.12	295.80	44,547.99	273.87	68,377	13,164,864
43 Martin	4,011,068	18,543.82	216.30	19,007.19	463.37	115,690	4,126,758
44 Monroe	1,874,591	8,616.34	217.56	8,761.71	145.37	36,295	1,910,886
45 Nassau	2,773,121	12,657.79	219.08	12,911.44	253.65	63,329	2,836,450
46 Okaloosa	8,893,129	32,591.86	272.86	32,699.64	107.78	26,909	8,920,038
47 Okeechobee	1,966,685	6,319.08	311.23	6,420.06	100.98	25,212	1,991,897
48 Orange	48,556,320	209,157.20	232.15	209,817.19	659.99	164,780	48,721,100
49 Osceola	16,392,595	75,055.39	218.41	77,009.79	1,954.40	487,955	16,880,550
50 Palm Beach	42,067,191	190,767.03	220.52	193,837.37	3,070.34	766,572	42,833,763
51 Pasco	21,559,068	81,675.00	263.96	83,209.46	1,534.46	383,109	21,942,177
52 Pinellas	22,744,532	96,332.15	236.11	95,445.41	(886.74)	(209,368)	22,535,164
53 Polk	28,372,217	112,267.81	252.72	115,080.50	2,812.69	702,244	29,074,461
54 Putnam	2,959,196	10,232.43	289.20	10,248.07	15.64	3,905	2,963,101
55 St. Johns	9,548,917	47,700.35	200.19	49,342.84	1,642.49	410,080	9,958,997
56 St. Lucie	10,876,329	44,393.99	245.00	45,927.27	1,533.28	382,814	11,259,143
57 Santa Rosa	8,465,810	30,370.21	278.75	29,487.40	(882.81)	(246,083)	8,219,727
58 Sarasota	9,061,801	44,707.01	202.69	45,431.21	724.20	180,811	9,242,612
59 Seminole	15,997,700	67,605.38	236.63	67,936.38	331.00	82,641	16,080,341
60 Sumter	1,800,879	8,900.78	202.33	9,054.22	153.44	38,309	1,839,188
61 Suwannee	1,273,813	6,092.34	209.08	6,085.37	(6.97)	(1,457)	1,272,356
62 Taylor	573,487	2,649.23	216.47	2,635.11	(14.12)	(3,057)	570,430
63 Union	499,180	2,272.40	219.67	2,290.27	17.87	4,462	503,642
64 Volusia	16,926,696	63,837.23	265.15	63,698.14	(139.09)	(36,880)	16,889,816
65 Wakulla	938,381	5,071.75	185.02	5,183.46	111.71	27,891	966,272
66 Walton	2,239,944	11,008.56	203.47	11,297.35	288.79	72,102	2,312,046
67 Washington	930,595	3,292.95	282.60	3,309.53	16.58	4,140	934,735
69 FAMU Lab School	322,956	612.80	527.02	612.80	0.00	0	322,956
70 FAU - Palm Beach	329,430	1,289.62	255.45	1,301.15	11.53	2,879	332,309
71 FAU - St. Lucie	415,759	1,426.55	291.44	1,457.32	30.77	7,682	423,441
72 FSU Lab - Broward	144,945	706.84	205.06	706.84	0.00	0	144,945
73 FSU Lab - Leon	303,748	1,789.79	169.71	1,788.64	(1.15)	(195)	303,553
74 UF Lab School	314,865	1,231.96	255.58	1,226.46	(5.50)	(1,406)	313,459
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0

State	714,704,630	2,862,593.99	249.67	2,881,039.51	18,445.52	4,610,277	719,314,907
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2022-23 FEFP Conference Calculation
Teacher Salary Increase Allocation

District	2022-23 Base Funding	\$550 Million Recurring Funds for Maintaining 2021-22 Increases	Additional \$250 Million for 2022-23 Increases	50% for Classroom Teacher Minimum Base Salary	50% for Instructional Personnel	Total Teacher Salary Increase Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	146,967,455	5,374,905	2,443,138	1,221,569	1,221,569	7,818,043
2 Baker	22,976,483	840,298	381,953	190,977	190,976	1,222,251
3 Bay	134,304,069	4,911,778	2,232,627	1,116,313	1,116,314	7,144,405
4 Bradford	13,846,821	506,407	230,185	115,093	115,092	736,592
5 Brevard	376,958,979	13,786,172	6,266,442	3,133,221	3,133,221	20,052,614
6 Broward	1,362,083,792	49,814,230	22,642,832	11,321,416	11,321,416	72,457,062
7 Calhoun	9,693,176	354,500	161,136	80,568	80,568	515,636
8 Charlotte	83,714,592	3,061,616	1,391,644	695,822	695,822	4,453,260
9 Citrus	74,194,645	2,713,452	1,233,387	616,694	616,693	3,946,839
10 Clay	192,154,171	7,027,477	3,194,308	1,597,154	1,597,154	10,221,785
11 Collier	263,324,424	9,630,320	4,377,418	2,188,709	2,188,709	14,007,738
12 Columbia	47,778,408	1,747,356	794,252	397,126	397,126	2,541,608
13 Dade	1,793,434,931	65,589,635	29,813,471	14,906,735	14,906,736	95,403,106
14 DeSoto	21,537,015	787,653	358,024	179,012	179,012	1,145,677
15 Dixie	9,992,164	365,434	166,106	83,053	83,053	531,540
16 Duval	677,651,168	24,783,109	11,265,049	5,632,525	5,632,524	36,048,158
17 Escambia	190,308,061	6,959,961	3,163,618	1,581,809	1,581,809	10,123,579
18 Flagler	64,740,870	2,367,708	1,076,231	538,115	538,116	3,443,939
19 Franklin	5,441,822	199,019	90,463	45,232	45,231	289,482
20 Gadsden	21,910,491	801,312	364,233	182,116	182,117	1,165,545
21 Gilchrist	13,903,517	508,480	231,127	115,564	115,563	739,607
22 Glades	8,092,734	295,968	134,531	67,266	67,265	430,499
23 Gulf	8,933,807	326,728	148,513	74,256	74,257	475,241
24 Hamilton	7,421,975	271,437	123,380	61,690	61,690	394,817
25 Hardee	23,135,615	846,117	384,599	192,299	192,300	1,230,716
26 Hendry	65,921,920	2,410,901	1,095,864	547,932	547,932	3,506,765
27 Hernando	123,473,935	4,515,698	2,052,590	1,026,295	1,026,295	6,568,288
28 Highlands	59,379,401	2,171,628	987,104	493,552	493,552	3,158,732
29 Hillsborough	1,166,361,669	42,656,266	19,389,212	9,694,606	9,694,606	62,045,478
30 Holmes	14,151,393	517,546	235,248	117,624	117,624	752,794
31 Indian River	86,343,214	3,157,750	1,435,341	717,671	717,670	4,593,091
32 Jackson	26,759,741	978,659	444,845	222,423	222,422	1,423,504
33 Jefferson	3,715,497	135,883	61,765	30,883	30,882	197,648
34 Lafayette	5,429,427	198,565	90,257	45,129	45,128	288,822
35 Lake	235,471,819	8,611,693	3,914,406	1,957,203	1,957,203	12,526,099
36 Lee	513,761,077	18,789,308	8,540,595	4,270,297	4,270,298	27,329,903
37 Leon	163,581,498	5,982,515	2,719,325	1,359,662	1,359,663	8,701,840
38 Levy	27,015,845	988,026	449,102	224,551	224,551	1,437,128
39 Liberty	6,213,522	227,241	103,292	51,646	51,646	330,533
40 Madison	10,870,575	397,559	180,709	90,354	90,355	578,268
41 Manatee	255,826,130	9,356,092	4,252,769	2,126,385	2,126,384	13,608,861
42 Marion	219,548,611	8,029,348	3,649,704	1,824,852	1,824,852	11,679,052
43 Martin	99,158,219	3,626,422	1,648,374	824,187	824,187	5,274,796
44 Monroe	46,414,546	1,697,476	771,580	385,790	385,790	2,469,056
45 Nassau	63,966,889	2,339,402	1,063,364	531,682	531,682	3,402,766
46 Okaloosa	165,509,194	6,053,015	2,751,370	1,375,685	1,375,685	8,804,385
47 Okeechobee	30,908,942	1,130,404	513,820	256,910	256,910	1,644,224
48 Orange	1,119,315,261	40,935,681	18,607,128	9,303,564	9,303,564	59,542,809
49 Osceola	387,024,556	14,154,291	6,433,769	3,216,884	3,216,885	20,588,060
50 Palm Beach	1,044,270,152	38,191,126	17,359,602	8,679,801	8,679,801	55,550,728
51 Pasco	424,558,398	15,526,981	7,057,719	3,528,859	3,528,860	22,584,700
52 Pinellas	486,803,700	17,803,421	8,092,464	4,046,232	4,046,232	25,895,885
53 Polk	559,405,532	20,458,621	9,299,373	4,649,687	4,649,686	29,757,994
54 Putnam	48,378,171	1,769,290	804,223	402,111	402,112	2,573,513
55 St. Johns	256,117,183	9,366,737	4,257,608	2,128,804	2,128,804	13,624,345
56 St. Lucie	228,297,891	8,349,327	3,795,149	1,897,574	1,897,575	12,144,476
57 Santa Rosa	151,276,789	5,532,506	2,514,775	1,257,388	1,257,387	8,047,281
58 Sarasota	238,407,125	8,719,043	3,963,201	1,981,601	1,981,600	12,682,244
59 Seminole	346,577,851	12,675,071	5,761,396	2,880,698	2,880,698	18,436,467
60 Sumter	44,461,131	1,626,036	739,107	369,554	369,553	2,365,143
61 Suwannee	28,289,323	1,034,599	470,272	235,136	235,136	1,504,871
62 Taylor	12,527,106	458,142	208,246	104,123	104,123	666,388
63 Union	10,692,986	391,065	177,757	88,878	88,879	568,822
64 Volusia	316,907,163	11,589,952	5,268,160	2,634,080	2,634,080	16,858,112
65 Wakulla	24,347,362	890,434	404,743	202,371	202,372	1,295,177
66 Walton	55,400,057	2,026,095	920,952	460,476	460,476	2,947,047
67 Washington	15,993,988	584,933	265,879	132,939	132,940	850,812
69 FAMU Lab School	2,832,814	103,602	47,092	23,546	23,546	150,694
70 FAU - Palm Beach	6,380,974	233,365	106,075	53,038	53,037	339,440
71 FAU - St. Lucie	7,016,124	256,594	116,634	58,317	58,317	373,228
72 FSU Lab - Broward	4,103,781	150,084	68,220	34,110	34,110	218,304
73 FSU Lab - Leon	8,464,115	309,550	140,705	70,352	70,353	450,255
74 UF Lab School	5,808,618	212,433	96,561	48,280	48,281	308,994
75 Virtual School	240,854,602	8,808,552	4,003,887	2,001,944	2,001,943	12,812,439
State	15,038,797,002	550,000,000	250,000,000	125,000,000	125,000,000	800,000,000

2022-23 FEFP Conference Calculation
Teachers Classroom Supply Assistance Program

	2022-23 Appropriated Nonvirtual UFTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	29,510.37	554,588
2 Baker	4,836.27	90,888
3 Bay	25,972.94	488,109
4 Bradford	2,927.36	55,014
5 Brevard	74,351.82	1,397,294
6 Broward	262,581.95	4,934,703
7 Calhoun	2,003.00	37,642
8 Charlotte	16,566.51	311,334
9 Citrus	15,562.88	292,473
10 Clay	38,712.93	727,532
11 Collier	48,036.93	902,758
12 Columbia	10,211.15	191,898
13 Dade	347,005.06	6,521,266
14 DeSoto	4,525.51	85,048
15 Dixie	2,160.33	40,599
16 Duval	131,218.85	2,465,996
17 Escambia	38,805.31	729,268
18 Flagler	13,434.98	252,484
19 Franklin	1,127.52	21,190
20 Gadsden	4,646.28	87,318
21 Gilchrist	2,804.13	52,698
22 Glades	1,694.34	31,842
23 Gulf	1,865.59	35,060
24 Hamilton	1,602.43	30,114
25 Hardee	4,882.15	91,750
26 Hendry	7,388.14	138,845
27 Hernando	25,161.48	472,860
28 Highlands	12,377.32	232,607
29 Hillsborough	222,510.66	4,181,643
30 Holmes	3,084.59	57,969
31 Indian River	17,175.29	322,775
32 Jackson	5,670.54	106,566
33 Jefferson	788.62	14,821
34 Lafayette	1,155.09	21,708
35 Lake	47,906.37	900,304
36 Lee	98,852.70	1,857,739
37 Leon	33,276.27	625,361
38 Levy	5,627.81	105,763
39 Liberty	1,279.50	24,046
40 Madison	2,411.54	45,320
41 Manatee	51,559.42	968,956
42 Marion	44,547.99	837,190
43 Martin	19,007.19	357,202
44 Monroe	8,761.71	164,659
45 Nassau	12,911.44	242,645
46 Okaloosa	32,699.64	614,524
47 Okeechobee	6,420.06	120,652
48 Orange	209,817.19	3,943,094
49 Osceola	77,009.79	1,447,245
50 Palm Beach	193,837.37	3,642,786
51 Pasco	83,209.46	1,563,755
52 Pinellas	95,445.41	1,793,706
53 Polk	115,080.50	2,162,708
54 Putnam	10,248.07	192,592
55 St. Johns	49,342.84	927,300
56 St. Lucie	45,927.27	863,111
57 Santa Rosa	29,487.40	554,157
58 Sarasota	45,431.21	853,789
59 Seminole	67,936.38	1,276,728
60 Sumter	9,054.22	170,156
61 Suwannee	6,085.37	114,362
62 Taylor	2,635.11	49,522
63 Union	2,290.27	43,041
64 Volusia	63,698.14	1,197,079
65 Wakulla	5,183.46	97,413
66 Walton	11,297.35	212,311
67 Washington	3,309.53	62,196
69 FAMU Lab School	612.80	11,516
70 FAU - Palm Beach	1,301.15	24,453
71 FAU - St. Lucie	1,457.32	27,387
72 FSU Lab - Broward	706.84	13,284
73 FSU Lab - Leon	1,788.64	33,614
74 UF Lab School	1,226.46	23,049
75 Virtual School	0.00	0

State 2,881,039.51 54,143,375

2022-23 FEFP Conference Calculation
Turnaround Supplemental Services Allocation

	Turnaround Option Schools FTE	Improved Schools FTE	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE
District	-1-	-2-	-3-	-4-
1 Alachua	939.30	659.62	1,598.92	799,460
2 Baker	0.00	0.00	0.00	0
3 Bay	0.00	462.97	462.97	231,485
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	1,021.14	1,021.14	510,570
6 Broward	333.51	297.09	630.60	315,300
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	587.10	0.00	587.10	293,550
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	0.00	357.65	357.65	178,825
14 DeSoto	0.00	489.18	489.18	244,590
15 Dixie	0.00	0.00	0.00	0
16 Duval	1,927.46	1,806.38	3,733.84	1,866,920
17 Escambia	1,448.99	1,255.13	2,704.12	1,352,060
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	337.10	655.56	992.66	496,330
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	404.99	404.99	202,495
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	7,572.58	5,229.37	12,801.95	6,400,975
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	0.00	0.00	0
34 Lafayette	0.00	0.00	0.00	0
35 Lake	535.27	0.00	535.27	267,635
36 Lee	0.00	1,687.92	1,687.92	843,960
37 Leon	495.28	745.11	1,240.39	620,195
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	0.00	0.00	0.00	0
41 Manatee	0.00	2,419.86	2,419.86	1,209,930
42 Marion	701.67	1,854.50	2,556.17	1,278,085
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	398.84	3,046.84	3,445.68	1,722,840
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	985.61	985.61	492,805
51 Pasco	0.00	0.00	0.00	0
52 Pinellas	1,169.80	1,494.18	2,663.98	1,331,990
53 Polk	1,318.67	1,587.71	2,906.38	1,453,190
54 Putnam	0.00	1,207.22	1,207.22	603,610
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	453.25	679.39	1,132.64	566,320
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	600.91	600.91	300,455
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	76.66	76.66	38,330
63 Union	0.00	0.00	0.00	0
64 Volusia	1,522.29	0.00	1,522.29	761,145
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	19,741.11	29,024.99	48,766.10	24,383,050

2022-23 FEFP Conference Calculation
Required Local Effort, 90% Adjustment, Millage and Total - Page 1

District	2021 School Taxable Value	2021 Assessment Levels	2021 Equalization Factors	2021-22 Unequalized RLE	Equalization Amount	2022 School Taxable Value	2022 Millage Rate Adjustment	2022 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	19,450,039,700	97.2	(0.014403)	67,331,369	(969,774)	20,520,373,756	(0.049)	3.557
2 Baker	1,234,103,728	96.8	(0.010331)	4,272,171	(44,136)	1,343,553,361	(0.034)	3.572
3 Bay	20,927,114,396	96.0	(0.002083)	72,444,648	(150,902)	22,725,307,613	(0.007)	3.599
4 Bradford	1,187,127,236	95.4	0.004193	4,109,550	17,231	1,265,702,764	0.014	3.620
5 Brevard	51,744,719,346	96.3	(0.005192)	179,127,800	(930,032)	56,420,395,985	(0.017)	3.589
6 Broward	237,281,403,542	98.5	(0.027411)	821,411,272	(22,515,704)	253,695,847,899	(0.092)	3.514
7 Calhoun	497,456,976	93.7	0.022412	1,722,077	38,595	519,487,536	0.077	3.683
8 Charlotte	22,303,193,085	94.4	0.014831	77,208,302	1,145,076	24,708,997,813	0.048	3.654
9 Citrus	12,327,027,812	95.9	(0.001043)	42,673,212	(44,508)	13,086,676,855	(0.004)	3.602
10 Clay	14,393,742,499	98.9	(0.031345)	49,827,682	(1,561,849)	15,234,822,670	(0.107)	3.499
11 Collier	109,231,304,563	96.4	(0.006224)	378,132,561	(2,353,497)	120,611,020,848	(0.020)	3.586
12 Columbia	3,523,764,418	94.7	0.011616	12,198,427	141,697	3,748,903,779	0.039	3.645
13 Dade	366,114,505,026	93.0	0.030108	1,267,400,549	38,158,896	388,228,128,887	0.102	3.708
14 DeSoto	2,167,331,307	97.3	(0.015416)	7,502,781	(115,663)	2,297,979,186	(0.052)	3.554
15 Dixie	629,901,938	96.6	(0.008282)	2,180,569	(18,059)	672,045,006	(0.028)	3.578
16 Duval	85,200,472,649	96.6	(0.008282)	294,943,588	(2,442,723)	92,595,282,579	(0.027)	3.579
17 Escambia	23,238,782,742	94.3	0.015907	80,447,089	1,279,672	25,013,559,167	0.053	3.659
18 Flagler	12,009,996,238	94.6	0.012685	41,575,725	527,388	12,936,608,164	0.042	3.648
19 Franklin	2,520,902,580	95.5	0.003141	8,726,760	27,411	2,742,700,201	0.010	3.616
20 Gadsden	1,841,104,229	96.4	(0.006224)	6,373,461	(39,668)	1,891,409,679	(0.022)	3.584
21 Gilchrist	1,042,420,693	96.3	(0.005192)	3,608,610	(18,736)	1,124,217,394	(0.017)	3.589
22 Glades	836,590,452	96.4	(0.006224)	2,896,075	(18,025)	887,439,813	(0.021)	3.585
23 Gulf	2,297,504,604	93.2	0.027897	7,953,410	221,876	2,435,271,643	0.095	3.701
24 Hamilton	1,062,504,434	98.8	(0.030364)	3,678,135	(111,683)	1,105,628,270	(0.105)	3.501
25 Hardee	1,980,572,341	96.7	(0.009307)	6,856,266	(63,811)	2,029,995,744	(0.033)	3.573
26 Hendry	2,927,344,418	99.2	(0.034274)	10,133,764	(347,325)	3,146,417,240	(0.115)	3.491
27 Hernando	12,325,775,216	95.3	0.005247	42,668,876	223,884	13,196,819,602	0.018	3.624
28 Highlands	6,185,523,853	94.5	0.013757	21,412,799	294,576	6,786,818,809	0.045	3.651
29 Hillsborough	132,466,639,274	96.8	(0.010331)	458,567,713	(4,737,463)	143,480,426,626	(0.034)	3.572
30 Holmes	564,232,590	96.6	(0.008282)	1,953,238	(16,177)	586,806,746	(0.029)	3.577
31 Indian River	21,931,594,268	96.6	(0.008282)	75,921,916	(628,785)	23,875,762,069	(0.027)	3.579
32 Jackson	1,897,616,261	96.2	(0.004158)	6,569,092	(27,314)	2,004,072,630	(0.014)	3.592
33 Jefferson	779,304,741	98.3	(0.025432)	2,697,766	(68,610)	831,035,300	(0.086)	3.520
34 Lafayette	319,411,913	98.2	(0.024440)	1,105,727	(27,024)	332,271,861	(0.085)	3.521
35 Lake	29,437,846,012	96.3	(0.005192)	101,906,758	(529,100)	31,324,591,815	(0.018)	3.588
36 Lee	104,783,192,492	94.4	0.014831	362,734,264	5,379,712	115,602,844,272	0.048	3.654
37 Leon	20,984,168,466	97.3	(0.015416)	72,642,155	(1,119,851)	22,187,140,031	(0.053)	3.553
38 Levy	2,534,572,204	96.9	(0.011352)	8,774,081	(99,603)	2,725,948,224	(0.038)	3.568
39 Liberty	333,010,674	101.6	(0.057087)	1,152,803	(65,810)	363,351,669	(0.189)	3.417
40 Madison	868,640,178	97.6	(0.018443)	3,007,024	(55,459)	920,272,410	(0.063)	3.543
41 Manatee	47,561,332,473	95.4	0.004193	164,645,918	690,360	52,225,328,280	0.014	3.620
42 Marion	24,621,207,526	96.2	(0.004158)	85,232,711	(354,398)	26,590,550,776	(0.014)	3.592
43 Martin	26,662,980,446	96.6	(0.008282)	92,300,839	(764,436)	27,822,032,144	(0.029)	3.577
44 Monroe	34,206,781,366	93.3	0.026795	118,415,667	3,172,948	34,612,887,850	0.095	3.701
45 Nassau	12,037,222,805	96.1	(0.003122)	41,669,976	(130,094)	12,864,523,195	(0.011)	3.595
46 Okaloosa	22,582,918,750	93.7	0.022412	78,176,645	1,752,095	24,415,716,559	0.075	3.681
47 Okeechobee	3,566,383,399	97.0	(0.012371)	12,345,963	(152,732)	4,069,736,409	(0.039)	3.567
48 Orange	172,054,493,169	97.7	(0.019447)	595,611,362	(11,582,854)	184,988,161,276	(0.065)	3.541
49 Osceola	36,507,101,648	95.8	0.000000	126,378,824	0	39,640,650,545	0.000	3.606
50 Palm Beach	234,880,832,408	95.7	0.001045	813,101,070	849,691	252,297,700,383	0.004	3.610
51 Pasco	39,210,563,613	95.6	0.002092	135,737,561	283,963	41,997,039,731	0.007	3.613
52 Pinellas	106,042,089,211	97.3	(0.015416)	367,092,263	(5,659,094)	114,401,925,682	(0.052)	3.554
53 Polk	48,706,008,048	95.5	0.003141	168,609,895	529,604	52,912,905,808	0.010	3.616
54 Putnam	5,226,110,046	97.3	(0.015416)	18,091,539	(278,899)	5,578,705,482	(0.052)	3.554
55 St. Johns	37,077,961,902	96.7	(0.009307)	128,355,005	(1,194,600)	40,108,949,231	(0.031)	3.575
56 St. Lucie	28,976,198,885	97.0	(0.012371)	100,308,646	(1,240,918)	31,774,034,363	(0.041)	3.565
57 Santa Rosa	13,725,721,786	94.6	0.012685	47,515,155	602,730	14,687,573,365	0.043	3.649
58 Sarasota	74,590,082,549	94.3	0.015907	258,212,964	4,107,394	81,348,312,816	0.053	3.659
59 Seminole	43,198,579,162	97.5	(0.017436)	149,543,113	(2,607,434)	45,411,005,981	(0.060)	3.546
60 Sumter	16,621,377,521	95.8	0.000000	57,539,220	0	18,192,035,361	0.000	3.606
61 Suwannee	2,184,384,494	93.5	0.024599	7,561,815	186,013	2,408,389,437	0.080	3.686
62 Taylor	1,783,079,392	98.1	(0.023445)	6,172,593	(144,716)	1,851,930,894	(0.081)	3.525
63 Union	309,339,491	94.2	0.016985	1,070,859	18,189	342,690,184	0.055	3.661
64 Volusia	47,552,413,610	96.8	(0.010331)	164,615,043	(1,700,638)	51,528,704,143	(0.034)	3.572
65 Wakulla	1,724,421,599	94.5	0.013757	5,969,534	82,123	1,796,203,212	0.048	3.654
66 Walton	27,089,595,978	92.3	0.037920	93,777,680	3,556,050	29,021,561,569	0.128	3.734
67 Washington	1,106,044,630	93.8	0.021322	3,828,861	81,639	1,168,811,093	0.073	3.679
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000

State	2,443,188,085,001	95.8		8,457,730,786	(1,563,291)	2,629,264,001,685		3.606
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2022-23 FEFP Conference Calculation
Required Local Effort, 90% Adjustment, Millage and Total - Page 2

	2022 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	RLE Amount Above 90% FEFP	Equalized Millage	Less: Millage to 90%	2021-22 Adjusted RLE Millage	2022-23 Total Required Local Effort
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	20,520,373,756	70,071,331	195,736,382	176,162,744	0	3.557	0.000	3.557	70,071,331
2 Baker	1,343,553,361	4,607,206	33,974,986	30,577,487	0	3.572	0.000	3.572	4,607,206
3 Bay	22,725,307,613	78,516,847	173,929,267	156,536,340	0	3.599	0.000	3.599	78,516,847
4 Bradford	1,265,702,764	4,398,570	21,223,665	19,101,299	0	3.620	0.000	3.620	4,398,570
5 Brevard	56,420,395,985	194,393,089	493,031,445	443,728,301	0	3.589	0.000	3.589	194,393,089
6 Broward	253,695,847,899	855,827,721	1,695,760,538	1,526,184,484	0	3.514	0.000	3.514	855,827,721
7 Calhoun	519,487,536	1,836,742	15,863,536	14,277,182	0	3.683	0.000	3.683	1,836,742
8 Charlotte	24,708,997,813	86,675,211	107,831,856	97,048,670	0	3.654	0.000	3.654	86,675,211
9 Citrus	13,086,676,855	45,252,682	102,384,724	92,146,252	0	3.602	0.000	3.602	45,252,682
10 Clay	15,234,822,670	51,174,379	262,701,133	236,431,020	0	3.499	0.000	3.499	51,174,379
11 Collier	120,611,020,848	415,210,676	334,831,703	301,348,533	113,862,143	3.586	0.983	2.603	301,392,468
12 Columbia	3,748,903,779	13,118,164	69,822,284	62,840,056	0	3.645	0.000	3.645	13,118,164
13 Dade	388,228,128,887	1,381,967,906	2,256,589,137	2,030,930,223	0	3.708	0.000	3.708	1,381,967,906
14 DeSoto	2,297,979,186	7,840,337	31,677,008	28,509,307	0	3.554	0.000	3.554	7,840,337
15 Dixie	672,045,006	2,308,394	15,628,313	14,065,482	0	3.578	0.000	3.578	2,308,394
16 Duval	92,595,282,579	318,142,576	882,514,242	794,262,818	0	3.579	0.000	3.579	318,142,576
17 Escambia	25,013,559,167	87,863,628	257,073,851	231,366,466	0	3.659	0.000	3.659	87,863,628
18 Flagler	12,936,608,164	45,305,037	86,471,109	77,823,998	0	3.648	0.000	3.648	45,305,037
19 Franklin	2,742,700,201	9,520,900	7,559,664	6,803,698	2,717,202	3.616	1.032	2.584	6,803,652
20 Gadsden	1,891,409,679	6,507,660	32,472,096	29,224,886	0	3.584	0.000	3.584	6,507,660
21 Gilchrist	1,124,217,394	3,873,424	21,606,637	19,445,973	0	3.589	0.000	3.589	3,873,424
22 Glades	887,439,813	3,054,213	12,642,994	11,378,695	0	3.585	0.000	3.585	3,054,213
23 Gulf	2,435,271,643	8,652,423	12,801,862	11,521,676	0	3.701	0.000	3.701	8,652,423
24 Hamilton	1,105,628,270	3,715,972	11,675,793	10,508,214	0	3.501	0.000	3.501	3,715,972
25 Hardee	2,029,995,744	6,963,048	33,140,617	29,826,555	0	3.573	0.000	3.573	6,963,048
26 Hendry	3,146,417,240	10,544,777	90,862,224	81,776,002	0	3.491	0.000	3.491	10,544,777
27 Hernando	13,196,819,602	45,912,263	171,470,163	154,323,147	0	3.624	0.000	3.624	45,912,263
28 Highlands	6,786,818,809	23,787,528	83,631,066	75,267,959	0	3.651	0.000	3.651	23,787,528
29 Hillsborough	143,480,426,626	492,011,601	1,519,081,024	1,367,172,922	0	3.572	0.000	3.572	492,011,601
30 Holmes	586,806,746	2,015,047	23,211,507	20,890,356	0	3.577	0.000	3.577	2,015,047
31 Indian River	23,875,762,069	82,033,298	108,717,400	97,845,660	0	3.579	0.000	3.579	82,033,298
32 Jackson	2,004,072,630	6,910,684	41,516,575	37,364,918	0	3.592	0.000	3.592	6,910,684
33 Jefferson	831,035,300	2,808,234	6,363,284	5,726,956	0	3.520	0.000	3.520	2,808,234
34 Lafayette	332,271,861	1,123,132	8,867,719	7,980,947	0	3.521	0.000	3.521	1,123,132
35 Lake	31,324,591,815	107,896,930	313,695,727	282,326,154	0	3.588	0.000	3.588	107,896,930
36 Lee	115,602,844,272	405,516,281	658,830,795	592,947,716	0	3.654	0.000	3.654	405,516,281
37 Leon	22,187,140,031	75,677,672	222,119,711	199,907,740	0	3.553	0.000	3.553	75,677,672
38 Levy	2,725,948,224	9,337,136	40,905,387	36,814,848	0	3.568	0.000	3.568	9,337,136
39 Liberty	363,351,669	1,191,910	10,181,298	9,163,168	0	3.417	0.000	3.417	1,191,910
40 Madison	920,272,410	3,130,104	16,992,336	15,293,102	0	3.543	0.000	3.543	3,130,104
41 Manatee	52,225,328,280	181,493,461	328,133,121	295,319,809	0	3.620	0.000	3.620	181,493,461
42 Marion	26,590,550,776	91,692,728	298,603,158	268,742,842	0	3.592	0.000	3.592	91,692,728
43 Martin	27,822,032,144	95,538,633	125,111,419	112,600,277	0	3.577	0.000	3.577	95,538,633
44 Monroe	34,612,887,850	122,978,206	59,379,211	53,441,290	69,536,916	3.701	2.093	1.608	53,431,223
45 Nassau	12,864,523,195	44,398,042	84,838,977	76,355,079	0	3.595	0.000	3.595	44,398,042
46 Okaloosa	24,415,716,559	86,279,283	221,085,848	198,977,263	0	3.681	0.000	3.681	86,279,283
47 Okeechobee	4,069,736,409	13,936,080	44,070,626	39,663,563	0	3.567	0.000	3.567	13,936,080
48 Orange	184,988,161,276	628,841,356	1,389,939,696	1,250,945,726	0	3.541	0.000	3.541	628,841,356
49 Osceola	39,640,650,545	137,226,418	513,911,888	462,520,699	0	3.606	0.000	3.606	137,226,418
50 Palm Beach	252,297,700,383	874,362,910	1,295,732,609	1,166,159,348	0	3.610	0.000	3.610	874,362,910
51 Pasco	41,997,039,731	145,665,892	571,557,569	514,401,812	0	3.613	0.000	3.613	145,665,892
52 Pinellas	114,401,925,682	390,321,066	620,031,278	558,028,150	0	3.554	0.000	3.554	390,321,066
53 Polk	52,912,905,808	183,679,745	768,887,846	691,999,061	0	3.616	0.000	3.616	183,679,745
54 Putnam	5,578,705,482	19,033,651	70,456,914	63,411,223	0	3.554	0.000	3.554	19,033,651
55 St. Johns	40,108,949,231	137,653,914	327,493,940	294,744,546	0	3.575	0.000	3.575	137,653,914
56 St. Lucie	31,774,034,363	108,743,455	305,090,178	274,581,160	0	3.565	0.000	3.565	108,743,455
57 Santa Rosa	14,687,573,365	51,451,157	207,627,894	186,865,105	0	3.649	0.000	3.649	51,451,157
58 Sarasota	81,348,312,816	285,747,338	305,514,146	274,962,731	10,784,607	3.659	0.138	3.521	274,970,313
59 Seminole	45,411,005,981	154,586,330	453,282,580	407,954,322	0	3.546	0.000	3.546	154,586,330
60 Sumter	18,192,035,361	62,976,460	56,850,136	51,165,122	11,811,338	3.606	0.676	2.930	51,170,557
61 Suwannee	2,408,389,437	8,522,231	41,347,876	37,213,088	0	3.686	0.000	3.686	8,522,231
62 Taylor	1,851,930,894	6,266,934	18,619,831	16,757,848	0	3.525	0.000	3.525	6,266,934
63 Union	342,690,184	1,204,405	16,812,721	15,131,449	0	3.661	0.000	3.661	1,204,405
64 Volusia	51,528,704,143	176,698,110	417,599,196	375,839,276	0	3.572	0.000	3.572	176,698,110
65 Wakulla	1,796,203,212	6,300,793	35,150,630	31,635,567	0	3.654	0.000	3.654	6,300,793
66 Walton	29,021,561,569	104,031,850	71,612,064	64,450,858	39,580,992	3.734	1.421	2.313	64,441,797
67 Washington	1,168,811,093	4,128,054	24,804,493	22,324,044	0	3.679	0.000	3.679	4,128,054
69 FAMU Lab School	0	0	4,910,030	4,419,027	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	10,044,175	9,039,758	0	0.000	0.000	0.000	0
71 FAU - St. Lucie	0	0	9,848,491	8,863,642	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,760,733	5,184,660	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	12,801,904	11,521,714	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	9,416,202	8,474,582	0	0.000	0.000	0.000	0
75 Virtual School	0	0	298,079,937	268,271,943	0	0.000	0.000	0.000	0
State	2,629,264,001,685	9,100,453,235	19,509,798,375	17,558,818,538	248,293,198			3.606	8,852,197,815

2022-23 FEFP Conference Calculation
Required Local Effort Taxes

District	2022-23 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
-1-	-2-	-3-	
1 Alachua	20,520,373,756	3.557	70,071,331
2 Baker	1,343,553,361	3.572	4,607,206
3 Bay	22,725,307,613	3.599	78,516,847
4 Bradford	1,265,702,764	3.620	4,398,570
5 Brevard	56,420,395,985	3.589	194,393,089
6 Broward	253,695,847,899	3.514	855,827,721
7 Calhoun	519,487,536	3.683	1,836,742
8 Charlotte	24,708,997,813	3.654	86,675,211
9 Citrus	13,086,676,855	3.602	45,252,682
10 Clay	15,234,822,670	3.499	51,174,379
11 Collier	120,611,020,848	2.603	301,392,468
12 Columbia	3,748,903,779	3.645	13,118,164
13 Dade	388,228,128,887	3.708	1,381,967,906
14 DeSoto	2,297,979,186	3.554	7,840,337
15 Dixie	672,045,006	3.578	2,308,394
16 Duval	92,595,282,579	3.579	318,142,576
17 Escambia	25,013,559,167	3.659	87,863,628
18 Flagler	12,936,608,164	3.648	45,305,037
19 Franklin	2,742,700,201	2.584	6,803,652
20 Gadsden	1,891,409,679	3.584	6,507,660
21 Gilchrist	1,124,217,394	3.589	3,873,424
22 Glades	887,439,813	3.585	3,054,213
23 Gulf	2,435,271,643	3.701	8,652,423
24 Hamilton	1,105,628,270	3.501	3,715,972
25 Hardee	2,029,995,744	3.573	6,963,048
26 Hendry	3,146,417,240	3.491	10,544,777
27 Hernando	13,196,819,602	3.624	45,912,263
28 Highlands	6,786,818,809	3.651	23,787,528
29 Hillsborough	143,480,426,626	3.572	492,011,601
30 Holmes	586,806,746	3.577	2,015,047
31 Indian River	23,875,762,069	3.579	82,033,298
32 Jackson	2,004,072,630	3.592	6,910,684
33 Jefferson	831,035,300	3.520	2,808,234
34 Lafayette	332,271,861	3.521	1,123,132
35 Lake	31,324,591,815	3.588	107,896,930
36 Lee	115,602,844,272	3.654	405,516,281
37 Leon	22,187,140,031	3.553	75,677,672
38 Levy	2,725,948,224	3.568	9,337,136
39 Liberty	363,351,669	3.417	1,191,910
40 Madison	920,272,410	3.543	3,130,104
41 Manatee	52,225,328,280	3.620	181,493,461
42 Marion	26,590,550,776	3.592	91,692,728
43 Martin	27,822,032,144	3.577	95,538,633
44 Monroe	34,612,887,850	1.608	53,431,223
45 Nassau	12,864,523,195	3.595	44,398,042
46 Okaloosa	24,415,716,559	3.681	86,279,283
47 Okeechobee	4,069,736,409	3.567	13,936,080
48 Orange	184,988,161,276	3.541	628,841,356
49 Osceola	39,640,650,545	3.606	137,226,418
50 Palm Beach	252,297,700,383	3.610	874,362,910
51 Pasco	41,997,039,731	3.613	145,665,892
52 Pinellas	114,401,925,682	3.554	390,321,066
53 Polk	52,912,905,808	3.616	183,679,745
54 Putnam	5,578,705,482	3.554	19,033,651
55 St. Johns	40,108,949,231	3.575	137,653,914
56 St. Lucie	31,774,034,363	3.565	108,743,455
57 Santa Rosa	14,687,573,365	3.649	51,451,157
58 Sarasota	81,348,312,816	3.521	274,970,313
59 Seminole	45,411,005,981	3.546	154,586,330
60 Sumter	18,192,035,361	2.930	51,170,557
61 Suwannee	2,408,389,437	3.686	8,522,231
62 Taylor	1,851,930,894	3.525	6,266,934
63 Union	342,690,184	3.661	1,204,405
64 Volusia	51,528,704,143	3.572	176,698,110
65 Wakulla	1,796,203,212	3.654	6,300,793
66 Walton	29,021,561,569	2.313	64,441,797
67 Washington	1,168,811,093	3.679	4,128,054
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0

State 2,629,264,001,685 3.606 8,852,197,815

2022-23 FEFP Conference Calculation
Millage Rates

	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
District	-1-	-2-	-3-
1 Alachua	3.557	0.748	4.305
2 Baker	3.572	0.748	4.320
3 Bay	3.599	0.748	4.347
4 Bradford	3.620	0.748	4.368
5 Brevard	3.589	0.748	4.337
6 Broward	3.514	0.748	4.262
7 Calhoun	3.683	0.748	4.431
8 Charlotte	3.654	0.748	4.402
9 Citrus	3.602	0.748	4.350
10 Clay	3.499	0.748	4.247
11 Collier	2.603	0.748	3.351
12 Columbia	3.645	0.748	4.393
13 Dade	3.708	0.748	4.456
14 DeSoto	3.554	0.748	4.302
15 Dixie	3.578	0.748	4.326
16 Duval	3.579	0.748	4.327
17 Escambia	3.659	0.748	4.407
18 Flagler	3.648	0.748	4.396
19 Franklin	2.584	0.748	3.332
20 Gadsden	3.584	0.748	4.332
21 Gilchrist	3.589	0.748	4.337
22 Glades	3.585	0.748	4.333
23 Gulf	3.701	0.748	4.449
24 Hamilton	3.501	0.748	4.249
25 Hardee	3.573	0.748	4.321
26 Hendry	3.491	0.748	4.239
27 Hernando	3.624	0.748	4.372
28 Highlands	3.651	0.748	4.399
29 Hillsborough	3.572	0.748	4.320
30 Holmes	3.577	0.748	4.325
31 Indian River	3.579	0.748	4.327
32 Jackson	3.592	0.748	4.340
33 Jefferson	3.520	0.748	4.268
34 Lafayette	3.521	0.748	4.269
35 Lake	3.588	0.748	4.336
36 Lee	3.654	0.748	4.402
37 Leon	3.553	0.748	4.301
38 Levy	3.568	0.748	4.316
39 Liberty	3.417	0.748	4.165
40 Madison	3.543	0.748	4.291
41 Manatee	3.620	0.748	4.368
42 Marion	3.592	0.748	4.340
43 Martin	3.577	0.748	4.325
44 Monroe	1.608	0.748	2.356
45 Nassau	3.595	0.748	4.343
46 Okaloosa	3.681	0.748	4.429
47 Okeechobee	3.567	0.748	4.315
48 Orange	3.541	0.748	4.289
49 Osceola	3.606	0.748	4.354
50 Palm Beach	3.610	0.748	4.358
51 Pasco	3.613	0.748	4.361
52 Pinellas	3.554	0.748	4.302
53 Polk	3.616	0.748	4.364
54 Putnam	3.554	0.748	4.302
55 St. Johns	3.575	0.748	4.323
56 St. Lucie	3.565	0.748	4.313
57 Santa Rosa	3.649	0.748	4.397
58 Sarasota	3.521	0.748	4.269
59 Seminole	3.546	0.748	4.294
60 Sumter	2.930	0.748	3.678
61 Suwannee	3.686	0.748	4.434
62 Taylor	3.525	0.748	4.273
63 Union	3.661	0.748	4.409
64 Volusia	3.572	0.748	4.320
65 Wakulla	3.654	0.748	4.402
66 Walton	2.313	0.748	3.061
67 Washington	3.679	0.748	4.427
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.606	0.748	4.354

2022-23 FEFP Conference Calculation
Local Effort Taxes

District	2022 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
-1-	-2-	-3-	-4-	
1 Alachua	20,520,373,756	70,071,331	14,735,270	84,806,601
2 Baker	1,343,553,361	4,607,206	964,779	5,571,985
3 Bay	22,725,307,613	78,516,847	16,318,589	94,835,436
4 Bradford	1,265,702,764	4,398,570	908,876	5,307,446
5 Brevard	56,420,395,985	194,393,089	40,514,358	234,907,447
6 Broward	253,695,847,899	855,827,721	182,173,914	1,038,001,635
7 Calhoun	519,487,536	1,836,742	373,034	2,209,776
8 Charlotte	24,708,997,813	86,675,211	17,743,037	104,418,248
9 Citrus	13,086,676,855	45,252,682	9,397,281	54,649,963
10 Clay	15,234,822,670	51,174,379	10,939,821	62,114,200
11 Collier	120,611,020,848	301,392,468	86,608,362	388,000,830
12 Columbia	3,748,903,779	13,118,164	2,692,013	15,810,177
13 Dade	388,228,128,887	1,381,967,906	278,778,855	1,660,746,761
14 DeSoto	2,297,979,186	7,840,337	1,650,133	9,490,470
15 Dixie	672,045,006	2,308,394	482,582	2,790,976
16 Duval	92,595,282,579	318,142,576	66,490,821	384,633,397
17 Escambia	25,013,559,167	87,863,628	17,961,737	105,825,365
18 Flagler	12,936,608,164	45,305,037	9,289,520	54,594,557
19 Franklin	2,742,700,201	6,803,652	1,969,478	8,773,130
20 Gadsden	1,891,409,679	6,507,660	1,358,183	7,865,843
21 Gilchrist	1,124,217,394	3,873,424	807,278	4,680,702
22 Glades	887,439,813	3,054,213	637,253	3,691,466
23 Gulf	2,435,271,643	8,652,423	1,748,720	10,401,143
24 Hamilton	1,105,628,270	3,715,972	793,930	4,509,902
25 Hardee	2,029,995,744	6,963,048	1,457,699	8,420,747
26 Hendry	3,146,417,240	10,544,777	2,259,379	12,804,156
27 Hernando	13,196,819,602	45,912,263	9,476,372	55,388,635
28 Highlands	6,786,818,809	23,787,528	4,873,479	28,661,007
29 Hillsborough	143,480,426,626	492,011,601	103,030,425	595,042,026
30 Holmes	586,806,746	2,015,047	421,374	2,436,421
31 Indian River	23,875,762,069	82,033,298	17,144,707	99,178,005
32 Jackson	2,004,072,630	6,910,684	1,439,084	8,349,768
33 Jefferson	831,035,300	2,808,234	596,750	3,404,984
34 Lafayette	332,271,861	1,123,132	238,598	1,361,730
35 Lake	31,324,591,815	107,896,930	22,493,563	130,390,493
36 Lee	115,602,844,272	405,516,281	83,012,090	488,528,371
37 Leon	22,187,140,031	75,677,672	15,932,142	91,609,814
38 Levy	2,725,948,224	9,337,136	1,957,449	11,294,585
39 Liberty	363,351,669	1,191,910	260,916	1,452,826
40 Madison	920,272,410	3,130,104	660,829	3,790,933
41 Manatee	52,225,328,280	181,493,461	37,501,964	218,995,425
42 Marion	26,590,550,776	91,692,728	19,094,143	110,786,871
43 Martin	27,822,032,144	95,538,633	19,978,445	115,517,078
44 Monroe	34,612,887,850	53,431,223	24,854,823	78,286,046
45 Nassau	12,864,523,195	44,398,042	9,237,757	53,635,799
46 Okaloosa	24,415,716,559	86,279,283	17,532,438	103,811,721
47 Okeechobee	4,069,736,409	13,936,080	2,922,396	16,858,476
48 Orange	184,988,161,276	628,841,356	132,836,299	761,677,655
49 Osceola	39,640,650,545	137,226,418	28,465,158	165,691,576
50 Palm Beach	252,297,700,383	874,362,910	181,169,933	1,055,532,843
51 Pasco	41,997,039,731	145,665,892	30,157,234	175,823,126
52 Pinellas	114,401,925,682	390,321,066	82,149,735	472,470,801
53 Polk	52,912,905,808	183,679,745	37,995,699	221,675,444
54 Putnam	5,578,705,482	19,033,651	4,005,957	23,039,608
55 St. Johns	40,108,949,231	137,653,914	28,801,434	166,455,348
56 St. Lucie	31,774,034,363	108,743,455	22,816,299	131,559,754
57 Santa Rosa	14,687,573,365	51,451,157	10,546,853	61,998,010
58 Sarasota	81,348,312,816	274,970,313	58,414,596	333,384,909
59 Seminole	45,411,005,981	154,586,330	32,608,735	187,195,065
60 Sumter	18,192,035,361	51,170,557	13,063,337	64,233,894
61 Suwannee	2,408,389,437	8,522,231	1,729,416	10,251,647
62 Taylor	1,851,930,894	6,266,934	1,329,835	7,596,769
63 Union	342,690,184	1,204,405	246,079	1,450,484
64 Volusia	51,528,704,143	176,698,110	37,001,732	213,699,842
65 Wakulla	1,796,203,212	6,300,793	1,289,818	7,590,611
66 Walton	29,021,561,569	64,441,797	20,839,803	85,281,600
67 Washington	1,168,811,093	4,128,054	839,300	4,967,354
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State	2,629,264,001,685	8,852,197,815	1,888,021,898	10,740,219,713
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2022-23 FEFP Conference Calculation
Grades PK-3 Class Size Reduction Allocation

District	2022-23 Grades PK-3 Unweighted FTE	2022-23 Grades PK-3 Weighted FTE	\$964.60 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,671.01	10,954.24	10,566,460	0.9796	10,350,904
2 Baker	1,609.40	1,862.71	1,796,770	0.9606	1,725,977
3 Bay	8,414.73	10,279.97	9,916,059	0.9687	9,605,686
4 Bradford	1,008.29	1,160.92	1,119,823	0.9513	1,065,288
5 Brevard	22,965.53	26,549.65	25,609,792	0.9904	25,363,938
6 Broward	79,706.12	93,511.77	90,201,453	1.0196	91,969,401
7 Calhoun	649.75	764.55	737,485	0.9222	680,109
8 Charlotte	5,059.80	5,931.01	5,721,052	0.9845	5,632,376
9 Citrus	4,998.81	5,659.78	5,459,424	0.9430	5,148,237
10 Clay	11,772.01	13,548.55	13,068,931	0.9798	12,804,939
11 Collier	14,751.72	17,706.89	17,080,066	1.0523	17,973,353
12 Columbia	3,596.25	4,102.69	3,957,455	0.9407	3,722,778
13 Dade	105,873.23	122,780.94	118,434,495	1.0166	120,400,508
14 DeSoto	1,416.02	1,607.68	1,550,768	0.9645	1,495,716
15 Dixie	719.76	831.48	802,046	0.9258	742,534
16 Duval	45,108.60	51,807.87	49,973,871	1.0058	50,263,719
17 Escambia	12,704.10	14,526.41	14,012,175	0.9746	13,656,266
18 Flagler	3,853.64	4,399.43	4,243,690	0.9560	4,056,968
19 Franklin	407.30	475.73	458,889	0.9275	425,620
20 Gadsden	1,582.60	1,816.98	1,752,659	0.9435	1,653,634
21 Gilchrist	1,002.25	1,205.20	1,162,536	0.9424	1,095,574
22 Glades	584.09	670.13	646,407	0.9734	629,213
23 Gulf	574.25	675.30	651,394	0.9389	611,594
24 Hamilton	507.63	597.56	576,406	0.9168	528,449
25 Hardee	1,619.56	1,847.25	1,781,857	0.9557	1,702,921
26 Hendry	2,216.80	2,558.02	2,467,466	0.9823	2,423,792
27 Hernando	8,067.65	9,521.26	9,184,207	0.9587	8,804,899
28 Highlands	4,147.91	4,734.87	4,567,256	0.9489	4,333,869
29 Hillsborough	71,452.48	83,275.41	80,327,460	1.0072	80,905,818
30 Holmes	1,043.71	1,176.58	1,134,929	0.9259	1,050,831
31 Indian River	5,260.13	6,098.79	5,882,893	0.9990	5,877,010
32 Jackson	1,988.51	2,289.99	2,208,924	0.9219	2,036,407
33 Jefferson	268.51	311.60	300,569	0.9396	282,415
34 Lafayette	392.02	443.87	428,157	0.9187	393,348
35 Lake	15,344.06	17,489.07	16,869,957	0.9746	16,441,460
36 Lee	30,795.01	35,854.19	34,584,952	1.0173	35,183,272
37 Leon	11,128.64	12,645.06	12,197,425	0.9718	11,853,458
38 Levy	2,038.91	2,330.88	2,248,367	0.9431	2,120,435
39 Liberty	451.47	534.33	515,415	0.9245	476,501
40 Madison	773.55	874.46	843,504	0.9189	775,096
41 Manatee	16,546.20	18,974.39	18,302,697	0.9937	18,187,390
42 Marion	14,358.94	17,068.02	16,463,812	0.9472	15,594,523
43 Martin	5,514.96	6,435.51	6,207,693	1.0164	6,309,499
44 Monroe	2,808.40	3,290.21	3,173,737	1.0516	3,337,502
45 Nassau	4,126.04	4,692.67	4,526,549	0.9870	4,467,704
46 Okaloosa	10,892.64	12,545.41	12,101,302	0.9900	11,980,289
47 Okeechobee	2,117.54	2,407.80	2,322,564	0.9638	2,238,487
48 Orange	64,236.49	78,256.30	75,486,027	1.0091	76,172,950
49 Osceola	22,662.92	26,448.56	25,512,281	0.9870	25,180,621
50 Palm Beach	58,819.23	68,209.40	65,794,787	1.0438	68,676,599
51 Pasco	26,242.06	30,988.54	29,891,546	0.9813	29,332,574
52 Pinellas	29,647.64	34,511.27	33,289,571	1.0011	33,326,190
53 Polk	35,754.40	41,436.13	39,969,291	0.9704	38,786,200
54 Putnam	3,594.98	4,089.92	3,945,137	0.9455	3,730,127
55 St. Johns	14,755.50	17,114.29	16,508,444	1.0023	16,546,413
56 St. Lucie	13,593.36	15,528.29	14,978,589	0.9935	14,881,228
57 Santa Rosa	8,896.93	10,625.84	10,249,685	0.9627	9,867,372
58 Sarasota	13,567.92	15,881.65	15,319,440	1.0153	15,553,827
59 Seminole	20,823.27	23,758.12	22,917,083	0.9951	22,804,789
60 Sumter	2,951.32	3,402.03	3,281,598	0.9708	3,185,775
61 Suwannee	2,014.79	2,284.34	2,203,474	0.9251	2,038,434
62 Taylor	949.12	1,079.18	1,040,977	0.9215	959,260
63 Union	835.26	943.05	909,666	0.9415	856,451
64 Volusia	20,222.28	23,375.11	22,547,631	0.9639	21,733,662
65 Wakulla	1,820.79	2,123.66	2,048,482	0.9470	1,939,912
66 Walton	3,910.26	4,436.60	4,279,544	0.9844	4,212,783
67 Washington	1,122.37	1,317.34	1,270,706	0.9303	1,182,138
69 FAMU Lab School	175.40	197.50	190,509	0.9718	185,137
70 FAU - Palm Beach	240.47	271.29	261,686	1.0438	273,148
71 FAU - St. Lucie	598.76	676.87	652,909	0.9935	648,665
72 FSU Lab - Broward	442.73	500.65	482,927	1.0196	492,392
73 FSU Lab - Leon	445.66	502.06	484,287	0.9718	470,630
74 UF Lab School	217.70	245.13	236,452	0.9796	231,628
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	900,432.14	1,049,030.20	1,011,894,527		1,011,648,612

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Conference Calculation
Grades 4-8 Class Size Reduction Allocation

District	2022-23 Grades 4-8 Unweighted FTE	2022-23 Grades 4-8 Weighted FTE	\$920.98 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,345.32	11,422.78	10,520,152	0.9796	10,305,541
2 Baker	1,802.55	1,808.41	1,665,509	0.9606	1,599,888
3 Bay	10,132.75	10,947.79	10,082,696	0.9687	9,767,108
4 Bradford	1,180.01	1,197.36	1,102,745	0.9513	1,049,041
5 Brevard	29,208.72	30,029.78	27,656,827	0.9904	27,391,321
6 Broward	101,056.58	104,170.47	95,938,919	1.0196	97,819,322
7 Calhoun	758.99	775.01	713,769	0.9222	658,238
8 Charlotte	6,089.49	6,265.99	5,770,851	0.9845	5,681,403
9 Citrus	5,948.41	6,067.01	5,587,595	0.9430	5,269,102
10 Clay	14,770.53	15,129.31	13,933,792	0.9798	13,652,329
11 Collier	18,175.39	18,979.34	17,479,593	1.0523	18,393,776
12 Columbia	3,881.97	3,906.77	3,598,057	0.9407	3,384,692
13 Dade	133,914.41	138,669.73	127,712,048	1.0166	129,832,068
14 DeSoto	1,898.71	1,916.97	1,765,491	0.9645	1,702,816
15 Dixie	810.85	821.61	756,686	0.9258	700,540
16 Duval	50,735.62	52,223.02	48,096,357	1.0058	48,375,316
17 Escambia	14,653.68	14,965.96	13,783,350	0.9746	13,433,253
18 Flagler	5,126.86	5,221.30	4,808,713	0.9560	4,597,130
19 Franklin	464.09	476.49	438,838	0.9275	407,022
20 Gadsden	1,776.43	1,818.93	1,675,198	0.9435	1,580,549
21 Gilchrist	1,096.41	1,141.06	1,050,893	0.9424	990,362
22 Glades	822.45	834.64	768,687	0.9734	748,240
23 Gulf	728.59	785.03	722,997	0.9389	678,822
24 Hamilton	595.88	604.29	556,539	0.9168	510,235
25 Hardee	1,868.12	1,896.35	1,746,500	0.9557	1,669,130
26 Hendry	2,719.86	2,789.49	2,569,065	0.9823	2,523,593
27 Hernando	9,697.45	9,920.00	9,136,122	0.9587	8,758,800
28 Highlands	4,697.11	4,797.78	4,418,659	0.9489	4,192,866
29 Hillsborough	86,038.08	89,153.23	82,108,342	1.0072	82,699,522
30 Holmes	1,150.08	1,150.62	1,059,698	0.9259	981,174
31 Indian River	6,582.33	6,749.43	6,216,090	0.9990	6,209,874
32 Jackson	2,163.97	2,275.74	2,095,911	0.9219	1,932,220
33 Jefferson	313.01	329.18	303,168	0.9396	284,857
34 Lafayette	429.06	430.89	396,841	0.9187	364,578
35 Lake	18,319.81	18,765.75	17,282,880	0.9746	16,843,895
36 Lee	37,630.80	38,972.56	35,892,948	1.0173	36,513,896
37 Leon	12,549.15	12,763.80	11,755,205	0.9718	11,423,708
38 Levy	2,115.68	2,137.32	1,968,429	0.9431	1,856,425
39 Liberty	449.87	488.58	449,972	0.9245	415,999
40 Madison	912.49	923.49	850,516	0.9189	781,539
41 Manatee	19,645.36	20,211.70	18,614,571	0.9937	18,497,299
42 Marion	16,878.18	17,853.87	16,443,057	0.9472	15,574,864
43 Martin	7,592.27	8,134.27	7,491,500	1.0164	7,614,361
44 Monroe	3,383.70	3,490.59	3,214,764	1.0516	3,380,646
45 Nassau	4,990.02	5,068.00	4,667,527	0.9870	4,606,849
46 Okaloosa	12,771.19	13,190.80	12,148,463	0.9900	12,026,978
47 Okeechobee	2,411.13	2,441.93	2,248,969	0.9638	2,167,556
48 Orange	82,395.08	87,236.78	80,343,330	1.0091	81,074,454
49 Osceola	30,129.35	31,231.34	28,763,440	0.9870	28,389,515
50 Palm Beach	74,498.29	77,295.98	71,188,052	1.0438	74,306,089
51 Pasco	33,024.57	34,205.74	31,502,802	0.9813	30,913,700
52 Pinellas	35,792.83	37,005.67	34,081,482	1.0011	34,118,972
53 Polk	44,643.26	45,960.23	42,328,453	0.9704	41,075,531
54 Putnam	3,972.65	4,016.12	3,698,766	0.9455	3,497,183
55 St. Johns	19,702.49	20,205.66	18,609,009	1.0023	18,651,810
56 St. Lucie	17,586.61	17,866.12	16,454,339	0.9935	16,347,386
57 Santa Rosa	11,525.35	11,960.47	11,015,354	0.9627	10,604,481
58 Sarasota	17,856.09	18,470.17	17,010,657	1.0153	17,270,920
59 Seminole	26,283.12	26,790.25	24,673,284	0.9951	24,552,385
60 Sumter	3,549.33	3,623.09	3,336,793	0.9708	3,239,359
61 Suwannee	2,287.55	2,300.52	2,118,733	0.9251	1,960,040
62 Taylor	1,062.05	1,077.08	991,969	0.9215	914,099
63 Union	894.13	903.09	831,728	0.9415	783,072
64 Volusia	24,388.87	25,070.79	23,089,696	0.9639	22,256,158
65 Wakulla	1,911.33	1,957.10	1,802,450	0.9470	1,706,920
66 Walton	4,248.30	4,306.84	3,966,514	0.9844	3,904,636
67 Washington	1,230.95	1,295.49	1,193,120	0.9303	1,109,960
69 FAMU Lab School	253.74	253.74	233,689	0.9718	227,099
70 FAU - Palm Beach	381.83	382.00	351,814	1.0438	367,223
71 FAU - St. Lucie	854.70	858.71	790,855	0.9935	785,714
72 FSU Lab - Broward	259.03	259.58	239,068	1.0196	243,754
73 FSU Lab - Leon	689.69	689.84	635,329	0.9718	617,413
74 UF Lab School	518.81	527.61	485,918	0.9796	476,005
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,112,223.41	1,149,864.43	1,059,002,143		1,059,242,621

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Conference Calculation
Grades 9-12 Class Size Reduction Allocation

District	2022-23 Grades 9-12 Unweighted FTE	2022-23 Grades 9-12 Weighted FTE	\$923.21 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,366.41	8,443.84	7,795,438	0.9796	7,636,411
2 Baker	1,424.32	1,438.00	1,327,576	0.9606	1,275,270
3 Bay	7,396.03	7,972.31	7,360,116	0.9687	7,129,744
4 Bradford	739.06	744.26	687,108	0.9513	653,646
5 Brevard	22,076.64	22,658.49	20,918,545	0.9904	20,717,727
6 Broward	81,607.73	83,915.16	77,471,315	1.0196	78,989,753
7 Calhoun	594.26	617.09	569,704	0.9222	525,381
8 Charlotte	5,417.22	5,545.57	5,119,726	0.9845	5,040,370
9 Citrus	4,458.87	4,578.26	4,226,695	0.9430	3,985,773
10 Clay	12,063.69	12,385.97	11,434,851	0.9798	11,203,867
11 Collier	15,044.25	15,799.26	14,586,035	1.0523	15,348,885
12 Columbia	2,732.93	2,776.62	2,563,403	0.9407	2,411,393
13 Dade	107,042.96	110,400.17	101,922,541	1.0166	103,614,455
14 DeSoto	1,210.78	1,217.84	1,124,322	0.9645	1,084,409
15 Dixie	629.72	638.94	589,876	0.9258	546,107
16 Duval	35,205.73	36,699.38	33,881,235	1.0058	34,077,746
17 Escambia	11,327.12	11,745.64	10,843,692	0.9746	10,568,262
18 Flagler	4,454.48	4,598.62	4,245,492	0.9560	4,058,690
19 Franklin	256.13	269.65	248,944	0.9275	230,896
20 Gadsden	1,287.25	1,337.48	1,234,775	0.9435	1,165,010
21 Gilchrist	705.47	728.87	672,900	0.9424	634,141
22 Glades	287.80	290.72	268,396	0.9734	261,257
23 Gulf	562.75	588.07	542,912	0.9389	509,740
24 Hamilton	463.15	463.21	427,640	0.9168	392,060
25 Hardee	1,394.47	1,410.44	1,302,132	0.9557	1,244,448
26 Hendry	2,451.48	2,540.05	2,345,000	0.9823	2,303,494
27 Hernando	7,325.76	7,495.80	6,920,198	0.9587	6,634,394
28 Highlands	3,532.30	3,579.59	3,304,713	0.9489	3,135,842
29 Hillsborough	64,660.85	66,975.54	61,832,488	1.0072	62,277,682
30 Holmes	890.80	898.06	829,098	0.9259	767,662
31 Indian River	5,332.83	5,519.65	5,095,796	0.9990	5,090,700
32 Jackson	1,491.03	1,551.18	1,432,065	0.9219	1,320,221
33 Jefferson	207.10	211.28	195,056	0.9396	183,275
34 Lafayette	334.01	340.88	314,704	0.9187	289,119
35 Lake	14,233.38	14,616.89	13,494,459	0.9746	13,151,700
36 Lee	30,309.20	31,189.32	28,794,292	1.0173	29,292,433
37 Leon	9,491.81	9,745.50	8,997,143	0.9718	8,743,424
38 Levy	1,473.22	1,484.87	1,370,847	0.9431	1,292,846
39 Liberty	324.28	334.04	308,389	0.9245	285,106
40 Madison	704.51	719.36	664,120	0.9189	610,260
41 Manatee	15,200.93	15,584.93	14,388,163	0.9937	14,297,518
42 Marion	13,144.03	13,902.04	12,834,502	0.9472	12,156,840
43 Martin	5,899.96	6,085.06	5,617,788	1.0164	5,709,920
44 Monroe	2,569.61	2,635.38	2,433,009	1.0516	2,558,552
45 Nassau	3,795.38	3,898.41	3,599,051	0.9870	3,552,263
46 Okaloosa	8,922.77	9,234.50	8,525,383	0.9900	8,440,129
47 Okeechobee	1,788.57	1,802.40	1,663,994	0.9638	1,603,757
48 Orange	62,997.00	65,896.53	60,836,335	1.0091	61,389,946
49 Osceola	24,158.19	24,849.40	22,941,215	0.9870	22,642,979
50 Palm Beach	60,394.56	62,627.45	57,818,288	1.0438	60,350,729
51 Pasco	23,847.61	24,794.98	22,890,973	0.9813	22,462,912
52 Pinellas	29,834.60	30,934.10	28,558,670	1.0011	28,590,085
53 Polk	34,519.30	35,750.03	33,004,785	0.9704	32,027,843
54 Putnam	2,680.44	2,697.50	2,490,359	0.9455	2,354,634
55 St. Johns	14,796.74	15,298.36	14,123,599	1.0023	14,156,083
56 St. Lucie	14,659.25	14,850.64	13,710,259	0.9935	13,621,142
57 Santa Rosa	9,065.12	9,311.16	8,596,156	0.9627	8,275,519
58 Sarasota	14,007.20	14,648.48	13,523,623	1.0153	13,730,534
59 Seminole	20,829.99	21,232.24	19,601,816	0.9951	19,505,767
60 Sumter	2,553.57	2,572.47	2,374,930	0.9708	2,305,582
61 Suwannee	1,783.03	1,783.97	1,646,979	0.9251	1,523,620
62 Taylor	623.94	629.82	581,456	0.9215	535,812
63 Union	560.88	560.32	517,293	0.9415	487,031
64 Volusia	18,976.47	19,537.67	18,037,372	0.9639	17,386,223
65 Wakulla	1,451.34	1,462.82	1,350,490	0.9470	1,278,914
66 Walton	3,110.54	3,121.56	2,881,855	0.9844	2,836,898
67 Washington	956.21	1,002.05	925,103	0.9303	860,623
69 FAMU Lab School	183.66	183.48	169,391	0.9718	164,614
70 FAU - Palm Beach	678.85	678.17	626,093	1.0438	653,516
71 FAU - St. Lucie	3.86	3.86	3,564	0.9935	3,541
72 FSU Lab - Broward	5.08	5.07	4,681	1.0196	4,773
73 FSU Lab - Leon	653.29	652.87	602,736	0.9718	585,739
74 UF Lab School	489.95	489.46	451,874	0.9796	442,656
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	864,653.70	893,183.05	824,595,522		825,180,293

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Conference Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	10,350,904	10,305,541	7,636,411	28,292,856
2 Baker	1,725,977	1,599,888	1,275,270	4,601,135
3 Bay	9,605,686	9,767,108	7,129,744	26,502,538
4 Bradford	1,065,288	1,049,041	653,646	2,767,975
5 Brevard	25,363,938	27,391,321	20,717,727	73,472,986
6 Broward	91,969,401	97,819,322	78,989,753	268,778,476
7 Calhoun	680,109	658,238	525,381	1,863,728
8 Charlotte	5,632,376	5,681,403	5,040,370	16,354,149
9 Citrus	5,148,237	5,269,102	3,985,773	14,403,112
10 Clay	12,804,939	13,652,329	11,203,867	37,661,135
11 Collier	17,973,353	18,393,776	15,348,885	51,716,014
12 Columbia	3,722,778	3,384,692	2,411,393	9,518,863
13 Dade	120,400,508	129,832,068	103,614,455	353,847,031
14 DeSoto	1,495,716	1,702,816	1,084,409	4,282,941
15 Dixie	742,534	700,540	546,107	1,989,181
16 Duval	50,263,719	48,375,316	34,077,746	132,716,781
17 Escambia	13,656,266	13,433,253	10,568,262	37,657,781
18 Flagler	4,056,968	4,597,130	4,058,690	12,712,788
19 Franklin	425,620	407,022	230,896	1,063,538
20 Gadsden	1,653,634	1,580,549	1,165,010	4,399,193
21 Gilchrist	1,095,574	990,362	634,141	2,720,077
22 Glades	629,213	748,240	261,257	1,638,710
23 Gulf	611,594	678,822	509,740	1,800,156
24 Hamilton	528,449	510,235	392,060	1,430,744
25 Hardee	1,702,921	1,669,130	1,244,448	4,616,499
26 Hendry	2,423,792	2,523,593	2,303,494	7,250,879
27 Hernando	8,804,899	8,758,800	6,634,394	24,198,093
28 Highlands	4,333,869	4,192,866	3,135,842	11,662,577
29 Hillsborough	80,905,818	82,699,522	62,277,682	225,883,022
30 Holmes	1,050,831	981,174	767,662	2,799,667
31 Indian River	5,877,010	6,209,874	5,090,700	17,177,584
32 Jackson	2,036,407	1,932,220	1,320,221	5,288,848
33 Jefferson	282,415	284,857	183,275	750,547
34 Lafayette	393,348	364,578	289,119	1,047,045
35 Lake	16,441,460	16,843,895	13,151,700	46,437,055
36 Lee	35,183,272	36,513,896	29,292,433	100,989,601
37 Leon	11,853,458	11,423,708	8,743,424	32,020,590
38 Levy	2,120,435	1,856,425	1,292,846	5,269,706
39 Liberty	476,501	415,999	285,106	1,177,606
40 Madison	775,096	781,539	610,260	2,166,895
41 Manatee	18,187,390	18,497,299	14,297,518	50,982,207
42 Marion	15,594,523	15,574,864	12,156,840	43,326,227
43 Martin	6,309,499	7,614,361	5,709,920	19,633,780
44 Monroe	3,337,502	3,380,646	2,558,552	9,276,700
45 Nassau	4,467,704	4,606,849	3,552,263	12,626,816
46 Okaloosa	11,980,289	12,026,978	8,440,129	32,447,396
47 Okeechobee	2,238,487	2,167,556	1,603,757	6,009,800
48 Orange	76,172,950	81,074,454	61,389,946	218,637,350
49 Osceola	25,180,621	28,389,515	22,642,979	76,213,115
50 Palm Beach	68,676,599	74,306,089	60,350,729	203,333,417
51 Pasco	29,332,574	30,913,700	22,462,912	82,709,186
52 Pinellas	33,326,190	34,118,972	28,590,085	96,035,247
53 Polk	38,786,200	41,075,531	32,027,843	111,889,574
54 Putnam	3,730,127	3,497,183	2,354,634	9,581,944
55 St. Johns	16,546,413	18,651,810	14,156,083	49,354,306
56 St. Lucie	14,881,228	16,347,386	13,621,142	44,849,756
57 Santa Rosa	9,867,372	10,604,481	8,275,519	28,747,372
58 Sarasota	15,553,827	17,270,920	13,730,534	46,555,281
59 Seminole	22,804,789	24,552,385	19,505,767	66,862,941
60 Sumter	3,185,775	3,239,359	2,305,582	8,730,716
61 Suwannee	2,038,434	1,960,040	1,523,620	5,522,094
62 Taylor	959,260	914,099	535,812	2,409,171
63 Union	856,451	783,072	487,031	2,126,554
64 Volusia	21,733,662	22,256,158	17,386,223	61,376,043
65 Wakulla	1,939,912	1,706,920	1,278,914	4,925,746
66 Walton	4,212,783	3,904,636	2,836,898	10,954,317
67 Washington	1,182,138	1,109,960	860,623	3,152,721
69 FAMU Lab School	185,137	227,099	164,614	576,850
70 FAU - Palm Beach	273,148	367,223	653,516	1,293,887
71 FAU - St. Lucie	648,665	785,714	3,541	1,437,920
72 FSU Lab - Broward	492,392	243,754	4,773	740,919
73 FSU Lab - Leon	470,630	617,413	585,739	1,673,782
74 UF Lab School	231,628	476,005	442,656	1,150,289
75 Virtual School	0	0	0	0

State 1,011,648,612 1,059,242,621 825,180,293 2,896,071,526

YOUR GRAYROBINSON TEAM**Kim McDougal***
Senior Government Affairs Advisor

kim.mcdougal@gray-robinson.com
850-577-9090

Focus

- Government Affairs & Lobbying
- Education

Kim McDougal, Ph.D. is a senior government affairs advisor in GrayRobinson's Tallahassee office and one of the top education lobbyists and experts in Florida. Kim is known for her nearly three decades of experience serving in multiple leadership roles within the executive and legislative branches of Florida's government. Kim knew early on her passion was to make a difference in the lives of students. Her passion and commitment to students is as strong today, as it was then.

In addition to Kim's thorough knowledge of the various K-20 education issues in Florida, she also focuses her lobby practice on areas such as nonprofits, local governments, major corporations, and business development with state and local governments and provides consulting services as well.

Most recently, Kim successfully advocated for funding for building a new elementary/middle school in a rural district, creating a panic alert system for K-12 students, and securing funding for individuals with disabilities, as well as legally blind Floridians. Additionally, Kim has successfully worked with several statewide associations, nonprofits, local governments, major corporations on the advancement of their legislative agendas, including both substantive legislation and appropriations.

Prior to joining GrayRobinson, Kim served as chief of staff to Florida Governor Rick Scott, where she was responsible for directly serving and advising the Governor on issues pertaining to 100,000+ executive branch employees and administering an \$83 billion state budget. She also served as Governor Scott's deputy chief of staff, legislative affairs director, education policy coordinator, and as policy advisor during his successful re-election campaign.

Kim has served as a senior advisor or in a leadership role for many of Florida's Commissioners of Education, including Florida's first appointed Commissioner Jim Horne. She also served in several roles under the Governor Jeb Bush Administration within the Executive Office of the Governor, including education policy coordinator in the Office of Policy and Budget.

* Denotes non-attorney professional

Kim began her public service career with the State of Florida in 1989 as a program auditor with the Office of the Auditor General, which later became the Office of Program Policy Analysis and Government Accountability (OPPAGA), where she went on to serve as a senior staff director.

Kim currently serves on the board of directors for the Florida Sports Foundation and the Florida Association of Professional Lobbyists. She previously served on Governor-elect Ron DeSantis' Transition Advisory Committee for Education and Workforce Development. She is involved with several organizations, including the Florida Association of Intergovernmental Relations, Association of Florida Colleges, Florida Education Legislative Liaisons, and the Orlando Economic Development Council's Political Leadership Institute.

Kim holds a Ph.D. and a M.S. from Florida State University in Education, and a bachelor's degree in Education from Tulane University. She resides in Tallahassee, Fla., and enjoys spending time at the beach, golf carting, and watching college and professional football.

Education

- Florida State University, Ph.D.
- Florida State University, M.S.
- Tulane University, B.S.
- Louise S. McGehee High School

Professional Associations & Memberships

- Florida Association of Intergovernmental Relations (FAIR), January 2019
- Association of Florida Colleges (AFC), January 2019-present
- Governor-Elect Ron DeSantis' Transition Advisory Committee
 - o Education and Workforce Development, December 2018-January 2019
- Florida Sports Foundation, December 2018-present
- Florida Association of Professional Lobbyists
 - o Designated Professional Lobbyist
 - o Board of Directors, 2021-2022
- Florida Education Legislative Liaisons
 - o Board of Directors, 2021-2022

Presentations & Seminars

- Florida School Boards Association Annual Day in the Legislature, February 2, 2022
- "2021 Legislative Session Review," Florida School Boards Association/Florida Association of District School Superintendents Annual Summer Conference, June 11, 2021
- Florida School Boards Association Annual Day in the Legislature, March 5, 2021
- "Recapping One of the Most Historic Elections in the History of the United States," November 12, 2020
- "Who's in and Who's Out?" Post-Election Pop-Up Forum, August 19, 2020
- "The Appointments Process," Central Florida Political Leadership Institute, Orlando Economic Partnership, August 13, 2020
- Moderator, "Kitchen Table Talk on Reopening Florida Schools," GrayRobinson COVID-19 Virtual Pop-up Forum, June 18, 2020

- "2020 Legislative Session Wrap Up," Florida School Boards Association, April 1, 2020
- Florida Commission on the Status of Women, 2020 LEAD Summit Speaker, March 2020
- "Advocacy 101," Florida Nurses' Association Advocacy Days, January 22, 2020
- "Election Laws for 2020 Legislative Session," Florida School Boards Association, December 4, 2019
- Central Florida Political Leadership Institute, Orlando Economic Partnership, August 2019
- "Getting the Most from Your City's Contract Lobbyist," FLCities 93rd Annual Conference, August 15-17, 2019
- "2019 Florida Legislative Review," Jacksonville Session Wrap Up, May 13, 2019
- "Questions for the Governor's Office," Florida State University class Florida Legislative Practice: From Bill Drafting to the Governor's Desk, April 10, 2019
- "Advocacy 101," Florida Nurses' Association Advocacy Days, March 13, 2019
- "Current Education and Political Issues," Florida School Board Association Meeting, November 28, 2018
- State and Federal Appropriations Presentation "Bringing Home the Bacon," Florida League of Cities, November 15, 2018
- "Executive Branch Insight—Pulling Back the Curtain," Florida Agency of Professional Lobbyist (FAPL) Retreat, September 5-7, 2018
- "Facility Security Projects and Emergency Preparedness," Florida School Board Association Summer Conference, 2018
- "Building the Foundation for Successful Legislative Advocacy," Florida School Board Association Summer Conference, 2018
- "2018 Florida Legislative Review," Miami Session Wrap Up, April 10, 2018
- "In Focus: Session 2018," Pensacola Chamber Gopher Club Breakfast, April 6, 2018
- "Constitution Revision Commission," The Florida Bar's Education Law Committee Meeting, January 19, 2018
- "Constitution Revision Commission," Florida School Board Association Conference, November 29, 2017

Civic

- Florida Sports Foundation
 - Board of Directors, December 2018
- Orlando Economic Development Council
 - Political Leadership Institute Class, November 2018

E-Lerts & Newsletters

- COVID-19 Task Force E-lert: Reopening Florida's Schools, June 16, 2020
- GrayRobinson Government Relations & Lobbying E-lert: First Steps Taken in the DeSantis Education Plan, February 7, 2019

Articles & Publications

- "Legislative Session & Legislative Budget Request Process," Florida School Boards Association, September 2020

**Carlecia Collins***
Government Affairs Advisor

carlecia.collins@gray-robinson.com
850-577-9090

Focus

- Government Affairs & Lobbying

Carlecia, a government affairs advisor in GrayRobinson's Tallahassee law firm office, has more than a decade of experience working in Florida politics. Her experience includes serving as a special assistant to the Speaker of the Florida House of Representatives and in several leadership roles within the Florida Senate. In her most recent position, Carlecia served as a senior legislative assistant for Florida Senate President Bill Galvano, where she handled statewide appointments to boards, commissions, and taskforces for the Florida Senate.

Carlecia has an in-depth knowledge of Florida's legislative process, which is invaluable to her clients in helping them achieve their legislative priorities.

From 2011 through 2016, Carlecia served as the "gate keeper" for House and Senate presiding officers to ensure their availability to legislators, lobbyists, and the public. Carlecia earned her associate of arts degree from Tallahassee Community College, followed by a bachelor's degree in Interdisciplinary Social Science from Florida State University in 2018. While attending Florida State University, she worked as a senior legislative assistant for Florida Senate District 16. In this role, during the 2016 Legislative Session, Carlecia coordinated budget priorities for the chair of the Senate Committee on Appropriations and served as the liaison between the chair, constituents, and lobbyists. She also worked with the chair to ensure senators' priorities were represented in the final budget. She completed her master's degree in Applied American Politics and Policy in 2020. In June of 2020, Carlecia was selected as a member of the Leadership Florida Connect 11 Class.

Education

- Florida State University, M.A., Applied American Politics and Policy
- Florida State University, B.S., Interdisciplinary Social Science
- Tallahassee Community College, A.A., Interdisciplinary Social Science

Professional Associations & Memberships

- Florida Education Legislative Liaisons
- Florida Association of Professional Lobbyist

Civic

- Tree House of Tallahassee, Inc., Board Member
- Leadership Florida Connect Class 11

Presentations & Seminars

- Florida School Boards Association Annual Day in the Legislature, February 2, 2022
- "2021 Legislative Session Review," Florida School Boards Association/Florida Association of District School Superintendents Annual Summer Conference, June 11, 2021
- "Legislative Session Update," Institute of Politics at Florida State University, April 20, 2021
- "GrayRobinson Florida Legislative Session Weekly Roundup," March 19, 2021
- Florida School Boards Association Annual Day in the Legislature, March 5, 2021
- "Inside the Winners Circle: Covering Florida's Election Results," November 4, 2020