

GRAYROBINSON

2022-2023 Proposed Senate and House K-12 Education Appropriation Summary Highlights

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EDUCATION APPROPRIATION HIGHLIGHTS**2022-2023 Proposed Senate and House Education Appropriation
Highlights**

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (HB 5001)
EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND			
1	Class Size - Capital Outlay Debt Service	\$127,915,436	\$127,915,436
3	Bright Futures Scholarship Program	<p>\$620,881,057</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars</p> <p>Career Certificate Program.....\$39 Applied Technology Diploma Program.....\$39 Technical Degree Education Program.....\$48 Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48 Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars shall be \$44 per credit hour.</p>	<p>\$620,881,057</p> <p>Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.</p> <p>Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.</p> <p>For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:</p> <p>Gold Seal Vocational Scholars and Gold Seal CAPE Scholars</p> <p>Career Certificate Program.....\$39 Applied Technology Diploma Program.....\$39 Technical Degree Education Program.....\$48 Gold Seal CAPE Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$48 Florida College System Bachelor of Applied Science Program.....\$48</p> <p>The additional stipend for Top Scholars shall be \$44 per credit hour.</p>
5	Florida Education Finance Program (FEFP)	<p>\$867,665,839</p> <p>Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.</p>	<p>\$602,665,840</p> <p>Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (HB 5001)
6	Class Size Reduction	\$103,776,356	\$103,776,356
7	Workforce Development	\$130,507,256 These funds are provided for school district workforce education programs as defined in section 1004.02(25), F.S.	\$130,507,256 These funds are provided for school district workforce education programs as defined in section 1004.02(25), F.S.
FIXED CAPITAL OUTLAY PROJECTS			
15	Maintenance, Repair, Renovation, Remodeling	\$195,768,743	\$195,768,743
16	Fixed Capital Outlay—Survey Recommended Needs	Developmental Research Schools....\$8,128,636	Developmental Research Schools.....\$8,128,636
18	Special Facility Construction Account	\$64,445,244 Baker.....\$2,721,401 Bradford.....\$16,657,226 Calhoun.....\$11,161,015 Jackson.....\$16,798,745 Levy.....\$1,496,994 Okeechobee.....\$15,609,863	\$41,471,703 Baker (Legacy Elementary School).....\$2,721,401 Bradford (K-7 New School).....\$10,303,324 Calhoun County - Classroom Construction – Hurricane Michael (HB 9317).....\$6,903,644 Jackson County - Consolidate Grand Ridge School and Sneads Elementary into New PreK-8 School.....\$10,390,861 Levy County - Chiefland Middle High School (HB 9153).....\$1,496,994 Okeechobee County - High School Special Facility (HB 4743).....\$9,655,479
22	Fixed Capital Outlay Public Broadcasting Projects	\$5,020,408 For projects to correct health and safety issues at various public broadcasting stations.	\$5,020,408 For projects to correct health and safety issues at various public broadcasting stations, correct building deficiencies, and complete renovations.
22A	Fixed Capital Outlay Public School Projects		\$5,000,000 \$1,000,000 in nonrecurring funds is provided to the Jackson County School District for Hope School Center Renovations (HB 3931). \$4,000,000 in nonrecurring funds is provided to Pinellas County Schools for the Leadership and Professional Development Center (HB 4669)

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (HB 5001)
22A	Fixed Capital Outlay Vocational- Technical Facilities	<p>\$4,500,000</p> <p>BAY COUNTY SCHOOL DISTRICT</p> <p>Tom P. Haney Technical Center - Learning to Earning Health Sciences/Business Building Construction (Senate Form 2224).....\$1,000,000</p> <p>HERNANDO COUNTY SCHOOL DISTRICT</p> <p>Hernando Career and Technical Education Center (Senate Form 2159).....\$2,500,000</p> <p>MANATEE COUNTY SCHOOL DISTRICT</p> <p>Aviation Maintenance Technician School at SRQ Airport (Senate Form 2063).....\$1,000,000</p>	
22B	Fixed Capital Outlay Vocational- Technical Facilities		<p>\$8,400,000</p> <p>\$3,000,000 in nonrecurring funds is provided to the School District of Manatee County for the Aviation Maintenance Technician School at SRQ Airport (HB 3243).</p> <p>\$5,400,000 in nonrecurring funds is provided to Bay District Schools for the Tom P. Haney Technical Center "Learning to Earning" Health Sciences and Business Building Construction (HB 9103).</p>
VOCATIONAL REHABILITATION			
26	Adults with Disabilities	\$7,102,438	\$7,794,400
EARLY LEARNING AND VOLUNTARY PREKINDERGARTEN EDUCATION			
78	Partnership for School Readiness	\$89,434,719	\$22,841,457
78	T.E.A.C.H.	<p>\$10,000,000</p> <p>\$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, F.S.</p>	<p>\$10,000,000</p> <p>\$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, F.S.</p>
79	Early Learning Coalitions	<p>\$789,927,228</p> <p>Provided for the School Readiness Program and is allocated to early learning coalitions.</p>	<p>\$789,927,228</p> <p>Provided for the School Readiness Program and is allocated to early learning coalitions.</p>
80	Early Learning Standards and Accountability	<p>\$1,629,791</p> <p>To implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, F.S.</p>	

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (HB 5001)
82	Voluntary Pre-K Programs	\$402,137,694 School Year FTE.....\$2,486 Summer School BSA.....\$2,122 Administrative Costs.....4%	\$408,607,569 School Year FTE.....\$2,526 Summer School BSA.....\$2,156 Administrative Costs.....4%
82A	Minimum Wage	<p>Beginning January 1, 2023, an employee of a VPK provider under contract with the Division of Early Learning to receive supplemental payments pursuant to this section of proviso who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs.</p> <p>In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.</p>	
FLORIDA EDUCATIONAL FINANCE PROGRAM			
86	Minimum Wage	<p>From the funds in Specific Appropriations 5, 6, 86, and 87, each school district must pay each employee at least \$15.00 per hour by October 1, 2022.</p> <p>By October 1, 2022, each superintendent must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, F.S., which includes a statement that every school district employee's hourly rate is at least \$15.00 per hour.</p> <p>Beginning January 1, 2023, an employee of a school district who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school district and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.</p>	

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (HB 5001)
86	Base Student Allocation	\$4,612.70	\$4,522.91
86	Teacher Salary Increase Allocation	<p>\$600,000,000</p> <p>Provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S.</p> <p>Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), F.S., plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.</p> <p>Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, F.S.</p>	<p>\$800,000,000</p> <p>Provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S. The amount appropriated for each school district shall be the funding allocation to a school district as of the July 2022 Florida Education Finance Program Calculation.</p> <p>Fifty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), F.S., plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.</p> <p>Fifty percent of the total allocation, plus any remaining funds from the district's share of the fifty percent allocation stated above, shall be used by school districts as specified in section 1011.62, F.S.</p>
86	Juvenile Justice Education Programs	Allocation Factor \$1,250.96	Allocation Factor \$926.90
86	Sparsity Supplement	<p>\$61,574,862</p> <p>30,000 and fewer FTE in the 2022-2023 fiscal year.</p>	<p>\$55,500,000</p> <p>Provides a minimum of \$100/FTE in districts with 24,000 or fewer FTE.</p>
86	Required Local Effort	\$8,845,088,645	\$8,835,973,489
86	Discretionary Millage Compression Supplement	Millage Rate.....0.748 mills	Millage Rate.....0.748 mills
86	Program Cost Factors	<p>K-3 Basic.....1.126</p> <p>4-8 Basic.....1.000</p> <p>9-12 Basic......999</p> <p>Level 4.....3.674</p> <p>Level 5.....5.401</p> <p>ESOL.....1.206</p> <p>9-12 Career Ed......999</p>	<p>K - 3 Basic.....1.126</p> <p>4 - 8 Basic.....1.000</p> <p>9 - 12 Basic......999</p> <p>ESE Level 4.....3.674</p> <p>ESE Level 5.....5.401</p> <p>ESOL.....1.206</p> <p>9-12 Career Ed......999</p>

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (HB 5001)
86	ESE Guaranteed Allocation	\$1,090,276,858 Funds are provided in addition to the funds for each exceptional student in the per FTE student calculation.	\$1,087,963,109 Funds are provided in addition to the funds for each exceptional student in the per FTE student calculation.
86	Safe Schools Allocation	\$210,000,000 \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), F.S.	\$210,000,000 Minimum Allocation.....\$250,000 Funds to be allocated pursuant to Section 1011.62(15), F.S.
86	Supplemental Academic Instruction	\$728,051,238 Instruction to be provided pursuant to section 1011.62, F.S.	\$714,002,932 Instruction to be provided pursuant to section 1011.62, F.S.
86	Turnaround Supplemental Services Allocation	\$24,383,050 Provides \$500 per FTE in eligible Schools for Turnaround School Supplemental Services pursuant to section 1011.62	\$0
86	Reading Instruction	\$170,000,000 Minimum Allocation\$115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K-12 students.	\$130,000,000 Minimum Allocation\$115,000 Balance distributed to school districts pursuant to section 1011.62(9), F.S., to provide research-based reading instruction to K-12 students.
86	Instructional Materials	\$245,615,270 Growth Allocation per FTE.....\$323.26 Library Media Materials.....\$12,969,813 Science Lab Materials.....\$3,545,082 Dual Enrollment.....\$10,995,258 ESE Digital Materials.....\$3,315,757 School districts must pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program. Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to section 1011.62, F.S	\$245,449,705 Growth Allocation Per FTE.....\$323.04 Library Media Materials.....\$12,961,070 Science Lab Materials.....\$3,542,693 Dual Enrollment.....\$10,987,846 ESE Digital Materials.....\$3,313,522 School district shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program. Authorizes use of funds for electronic devices, technology equipment and infrastructure authorized pursuant to Section 1011.62(12), F.S.
86	Student Transportation	\$515,009,084	\$466,847,052
86	Teachers Classroom Supply Assistance	\$54,143,375	\$54,143,375

LINE ITEM #	ISSUE	SENATE (SB 2500)	HOUSE (HB 5001)
86	Federally Connected Student Supplement	Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, F.S.	Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, F.S.
86	Mental Health Assistance Allocation	\$140,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, F.S.	\$120,000,000 Mental Health Assistance Allocation to be provided pursuant to section 1011.62, F.S.
86	Digital Classrooms	\$8,000,000 Minimum allocations of \$100,000 per district. Funds to be utilized in accordance with s.1011.62(12), F.S.	\$0
86	Funding Compression and Hold Harmless Allocation	\$84,267,807 Allocated based on the formula provided in section 1011.62, F.S. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 2.0.	\$67,963,603 Allocated based on the formula provided in section 1011.62, F. S. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.
86	Student Reserve Allocation	\$0	\$100,000,000 Provided for the Student Reserve Allocation and shall only be distributed to school districts if the state funds appropriated for current operation of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to section 1011.62(17), F.S.
86	Putting Parents First Adjustment		\$200,000,000 Districts receiving a Putting Parents First Adjustment Deduct shall not reduce funding for any direct educational service or resource that impacts the education of kindergarten through grade 12 students enrolled in the school district. Alachua(\$2,049,770) Brevard(\$4,502,342) Broward(\$32,442,995) Dade(\$71,867,725) Duval(\$10,633,594) Hillsborough(\$14,193,997) Indian River(\$1,317,948) Leon(\$2,744,124) Orange(\$16,555,960) Palm Beach(\$28,431,102) Sarasota(\$12,062,991) Volusia(\$3,197,452)

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87	Class Size Reduction - Operating	<p>\$2,733,967,770</p> <p>Pre-K - 3.....\$951.44</p> <p>4 - 8.....\$908.43</p> <p>9 - 12.....\$910.62</p> <p>The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), F.S.</p>	<p>\$2,784,631,172</p> <p>Pre-K - 3.....\$969.16</p> <p>4 - 8.....\$925.34</p> <p>9 - 12.....\$927.57</p> <p>The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), F.S.</p>
87A	School Recognition Program	\$0	\$128,931,823
NON-FEFP STATE GRANTS			
88	Coach Aaron Feis Guardian Program	<p>\$6,500,000</p> <p>Funds in Specific Appropriation 88 funds shall be used to certify and train guardians pursuant to section 30.15, F.S.</p>	<p>\$6,500,000</p> <p>Funds in Specific Appropriation 88 shall be used to certify and train school guardians as provided in section 30.15, F.S.</p>
89	Assistance to Low Performing Schools	<p>\$4,000,000</p> <p>Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, F.S. Funds shall be expended for professional development for Advanced Placement classroom teachers.</p>	<p>\$4,000,000</p> <p>Funds may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, F.S. Funds shall be expended for professional development for Advanced Placement classroom teachers.</p>
91	Mentoring Student Assistance Initiatives	<p>\$10,497,988</p> <p>Best Buddies.....\$700,000</p> <p>Big Brothers/Big Sisters.....\$2,980,248</p> <p>Boys & Girls Clubs.....\$3,652,768</p> <p>Teen Trendsetters.....\$300,000</p> <p>YMCA State Alliance.....\$764,972</p>	<p>\$10,322,988</p> <p>Best Buddies.....\$700,000</p> <p>Big Brothers/Big Sisters.....\$2,980,248</p> <p>Boys & Girls Clubs.....\$3,652,768</p> <p>Teen Trendsetters.....\$300,000</p> <p>YMCA State Alliance.....\$764,972</p>
92	College Reach Out Program	\$1,000,000	\$1,000,000
94	School District Matching Grants Program	<p>\$5,000,000</p> <p>For challenge grants to education foundations for specified programs.</p>	<p>\$6,000,000</p> <p>For challenge grants to education foundations for specified programs.</p>
95	Educator Professional Liability Insurance	\$1,021,560	\$1,021,560
96	Teacher and Administrator Death Benefits	\$36,321	\$36,321

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99	Regional Education Consortium Services	\$1,750,000	\$1,750,000
100	Teacher Professional Development	<p>\$17,419,426</p> <p>Computer Sci Cert & Teacher Bonuses.....\$10,000,000</p> <p>Mental Health Training.....\$5,500,000</p> <p>Principal of the Year.....\$29,426</p> <p>School Related Personnel of the Year.....\$370,000</p> <p>Teacher of the Year.....\$770,000</p>	<p>\$16,669,426</p> <p>Computer Sci Cert & Teacher Bonuses.....\$10,000,000</p> <p>Mental Health Training.....\$5,500,000</p> <p>Principal of the Year.....\$29,426</p> <p>School Related Personnel of the Year.....\$370,000</p> <p>Teacher of the Year.....\$770,000</p>
101	Strategic Statewide Initiatives	<p>\$21,945,125</p> <p>\$6,000,000 in recurring funds and \$3,545,125 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot.</p> <p>\$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites.</p> <p>\$1,510,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education for the Behavioral Threat Assessment Database.</p> <p>\$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), F.S.</p> <p>\$5,000,000 in nonrecurring funds is allocated to support the operational transition of the Jefferson County Schools to the Jefferson County School Board; of which, \$4,000,000 shall be placed in reserve.</p>	<p>\$16,715,757</p> <p>Includes \$2,530,645 in recurring funds is provided for the School District Intensive Reading Initiative Pilot (recurring base appropriation project).</p> <p>\$2,150,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education for the Florida Safe Schools Assessment Tool (FSSAT).</p> <p>\$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), F.S.</p> <p>\$5,000,000 in nonrecurring funds is provided to the Department of Education to support Regional Literacy Teams.</p>
102	Reading Scholarships	\$0	<p>\$4,000,000</p> <p>Provided from nonrecurring funds in the amount of \$500 per student for each scholarship award as provided in section 1002.411, F.S.</p>
102A	Schools of Hope	\$35,000,000	\$40,000,000
103	Community School Grant Program	<p>\$7,180,571</p> <p>Funds are provided to the Department of Education to support the planning and implementation of community school programs pursuant to s. 1003.64, F.S.</p>	<p>\$7,180,571</p> <p>The funds in Specific Appropriation 113 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, F.S.</p>

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FEDERAL GRANTS K-12 PROGRAM			
110	Projects, Contracts, and Grants	\$3,999,420	\$3,999,420
111	Federal Grants and Aids	\$2,286,824,518	\$2,286,824,518
112	Domestic Security	\$5,409,971	\$5,409,971
WORKFORCE EDUCATION			
115	Performance Based Incentives	\$6,500,000 Funds in Specific Appropriation 115 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2021-2022 academic year.	\$6,500,000 Funds in Specific Appropriation 115 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2021-2022 academic year.
116	Adult Basic Education	\$49,301,709	\$46,606,798
117	Open Door Grant Program	\$0	\$15,000,000 Provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, F.S.
118	Workforce Development	\$241,849,635 Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, \$372,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), F.S.	\$251,849,635 Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, \$382,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), F.S.
119	Pathways to Career Opportunities Grant	\$10,000,000 The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career center, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program.	\$15,000,000 The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career center, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program.
120	Vocational Formula Funds	\$73,997,159	\$73,997,159
120A	PIPELINE		\$20,000,000 Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to, and contingent upon, HB 5201 or substantially similar legislation becoming law.

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SCHOOL HEALTH SERVICES			
446	School Health Services	<p>\$17,909,412</p> <p>Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services. Not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026</p>	<p>\$17,909,412</p> <p>Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services. Not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026</p>
BACK OF THE BILL			
Section 11	Pathways to Career Opportunities		The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 123 of chapter 2021-36, Laws of Florida shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.
Section 12	VPK	For Fiscal Year 2021-2022, from the funds provided in Section 86 of Chapter 2021-036, Laws of Florida, the base student allocation per full-time equivalent student for the school year program shall be increased to equitably distribute all projected unexpended funds. Allocation of funds shall be based on the most recent VPK estimating conference, thereby increasing the school year base student allocation to the maximum extent possible to fully utilize the existing appropriation. There is no change to the base student allocation for the summer program authorized in Section 86 of Chapter 2021-036, Laws of Florida. Private prekindergarten providers and public schools that participate in the VPK Education Program as provided in sections 1002.51 through 1002.79, F.S. are eligible to receive these additional funds. Eligible providers or public schools must elect to amend their statewide provider contracts with the Division of Early Learning. The contract amendment must require the provider or public school to attest under penalty of perjury under section 837.012, F.S., that all funds received as a supplemental payment for Fiscal Year 2021-2022 are used towards increasing wages of its VPK instructional personnel to at least \$15.00 per hour. This section shall take effect upon becoming a law.	

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Section 12	Benacquisto Scholarship Program	(Section 18) For Fiscal Year 2021-2022, there is hereby appropriated \$2,085,158 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section shall take effect upon becoming a law.	There is hereby appropriated for Fiscal Year 2021-2022 \$2,085,158 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.
Section 13	Children and Spouses of Deceased or Disabled Veterans	(Section 19) For Fiscal Year 2021-2022, there is hereby appropriated \$482,063 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Scholarship for Children and Spouses of Deceased and Disabled Veterans Program. This section shall take effect upon becoming a law.	There is hereby appropriated for Fiscal Year 2021-2022 \$482,063 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.
Section 17	Juvenile Justice Education Programs	The unexpended balance of funds provided to the Department of Education for local educational agencies and state educational agency funds from the American Rescue Plan (ARP) Act in Section 45 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and \$20,000,000 is appropriated for Fiscal Year 2022-2023 to the Department of Education to partner with programs serving students involved with prevention and day treatment juvenile justice education programs and contracted juvenile justice residential education programs to provide high quality instructional resources, devices, and access to digital curricula. The remaining unexpended balance is appropriated for Fiscal Year 2022-23 for the same purpose as the original appropriation in Section 45 of Chapter 2021-36, Laws of Florida.	
100	Class Size Operating Categorical	The Legislature hereby adopts by reference for the 2021-2022 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), F.S., as set forth in Budget Amendment EOG #B2022-XXXX as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify Payments to school districts as required by section 1003.03(4), F.S. for the 2021-2022 fiscal year. This section is effective upon becoming law.	

Florida Education Finance Program Statewide Summary Comparisons

SENATE - MAJOR FEFP FORMULA COMPONENTS			HOUSE - MAJOR FEFP FORMULA COMPONENTS		
Unweighted FTE 2,966,998.69			Unweighted FTE 2,964,998.69		
Change from Prior Year..... (54,111.32)	1.86%	Difference	Change from Prior Year..... (52,111.32)	1.79%	Difference
Weighted FTE 3,259,538.14			Weighted FTE 3,257,238.02		
Change from Prior Year..... (51,409.08)	1.60%	Difference	Change from Prior Year..... (49,108.96)	1.53%	Difference
School Taxable Value 2,629,264,001,685			School Taxable Value 2,629,264,001,685		
Change from Prior Year..... (186,075,916,684)	7.62%	Difference	Change from Prior Year..... (186,075,916,684)	7.62%	Difference
Base Student Allocation 4,612.70			Base Student Allocation 4,522.91		
Change from Prior Year..... (239.79)	5.48%	Difference	Change from Prior Year..... 150.00	3.43%	Difference
Base FEFP Funding 15,037,516,921			Base FEFP Funding 14,734,417,476		
Change from Prior Year..... (1,002,320,817)	7.14%	Difference	Change from Prior Year..... (699,221,372)	4.98%	Difference
Total FEFP Funding 19,338,587,010			Total FEFP Funding 19,054,738,272		
Change from Prior Year..... (1,331,691,072)	7.40%	Difference	Change from Prior Year..... 1,047,842,334	5.82%	Difference
Total State Funding 13,331,242,491			Total State Funding 13,236,104,134		
Change from Prior Year..... (705,562,963)	5.59%	Difference	Change from Prior Year..... (610,424,606)	4.83%	Difference
Total Local Funding 10,733,110,543			Total Local Funding 10,723,995,367		
Change from Prior Year..... (759,737,129)	7.62%	Difference	Change from Prior Year..... (750,621,973)	7.53%	Difference
Total Funds per FTE 8,110.67			Total Funds per UFTE 8,080.90		
Change from Prior Year..... (352.37)	4.54%	Difference	Change from Prior Year..... (322.68)	4.16%	Difference
State Funds as Percent of Total 55.40%			State Funds as Percent of Total 55.24%		
			Change from Prior Year..... (-0.63)	-1.12%	Difference
Local Funds as Percent of Total 44.60%			Local Funds as Percent of Total 44.76%		
			Change from Prior Year..... .63	1.42%	Difference

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

HB 5101 - Education Funding 2022

HOUSE STAFF SUMMARY ANALYSIS

The bill conforms applicable statutes to the appropriations provided in HB 5001, the House General Appropriations Act for Fiscal Year 2022-2023. Specifically the bill:

- Requires that each virtual charter school and each school district with a contract with an approved virtual instruction program provider identified as a controlled open enrollment school, determine capacity based upon the enrollment requirements of s. 1002.45(1)(e)4, F.S.
- Modifies the requirements for establishing a virtual charter school.
- Modifies the requirements for virtual instruction programs by:
 - Requiring all programs to operate under its own Master School Identification Number.
 - Requiring the annual virtual instruction audit completed by an approved virtual instruction program provider to be performed by an independent auditor licensed under chapter 473, F.S., and to provide the audit report to the State Board of Education and Auditor General.
 - Requiring an approved virtual instruction provider contract include additional components.
 - Requiring virtual instruction program providers to be approved by the State Board of Education.
 - Requiring an approved virtual instruction program provider to receive a district grade based upon the aggregated assessment scores of all students served by the provider statewide and a separate school grade for each school district with which it contracts based on the assessment scores of all students served within the school district.
 - Specifying how the Florida Education Finance Program (FEFP) funds for a district virtual full-time equivalent (FTE) student is calculated and requiring the use of state FEFP funds only for out-of-district virtual FTE students enrolled in a district virtual instruction program.
 - Clarifying that virtual instruction provided by a school district through a contract with an approved virtual instruction program provider may enroll students in other school districts.
- Specifies that the funding for eligible students enrolled in juvenile justice education programs must be the same as traditional students funded in the FEFP.
- Modifies the type of Florida Empowerment Program scholarship students that are not included in the statutorily established maximum number of student cap.
- Deletes the Digital Classroom Allocation in the FEFP.

The bill makes it easier for parents to access public school choice by:

- Revising controlled open enrollment to require:
 - School Districts and Charter Schools to identify and disclose the capacity for their schools, by grade level, update such data every 12 weeks, and provide information on student transportation options.
 - School districts to maintain a wait list of students who are denied access due to capacity and notify parents when space becomes available.
 - Schools to accept students throughout the school year as capacity becomes available.
- Requiring the Department of Education to establish a grant program to improve access to reliable and safe transportation for students who attend school through controlled open enrollment.

- Increasing the scholarship amount for public school transportation to the amount expended by the school district on students riding a bus.
- Providing greater flexibility to school districts to use vehicles other than school buses to transport certain students.

The bill also requires the New World program to provide teachers with professional development and resources and clarifies that students must be provided options for selecting book topics or genres upon enrollment.

The bill provides for an effective date of July 1, 2022.

SENATE STAFF ANALYSIS

SB 2524 - Education Funding 2022

SENATE STAFF SUMMARY ANALYSIS

SB 2524 conforms statutes to the funding decisions related to Education in the Senate General Appropriations Act for Fiscal Year 2022-2023. The bill:

- Provides additional supports to assist struggling readers by:
 - Establishing an early learning micro-credential to increase the number of instructional personnel qualified to provide reading instruction.
 - Providing financial incentives for early learning personnel with a reading certificate or endorsement, or an early literacy micro-credential.
 - Establishing the Seal of Excellence in Advancing Literacy to provide financial awards to school districts that demonstrate growth in early literacy.
 - Modifying the evidence-based reading instruction allocation to provide flexibility in the use of funds, authorize personnel with an early-literacy micro-credential to provide specified intensive reading instruction, and authorize a school governing board to approve its comprehensive reading plan.
- Increases from 20,000 to 26,500 the total number of students with unique abilities that may be determined eligible for a Family Empowerment Scholarship in the 2022-2023 school year.
- Modifies payment provisions in the dual enrollment program by:
 - Specifying that instructional materials are free-of-charge to all participating students.
 - Requiring the postsecondary institution and private school articulation agreement include a provision regarding payments by the private school for dual enrollment courses.
 - Specifying eligible reimbursements and reporting and reimbursement deadlines under the Dual Enrollment Scholarship Program.
- Establishes the Inclusive Transition and Employment Management (ITEM) Program to provide young adults with disabilities financial support for postsecondary education and transition to the workforce.
- Raises the upper limit of full-time equivalent membership for a school district to be eligible for the sparsity supplement.
- Specifies that the fees for a university educational research center for child development are determined by the university board of trustees.

The bill has an indeterminate fiscal impact.

The bill takes effect on July 1, 2022.